



**Govt. of Rajasthan**  
**National Health Mission, Rajasthan**  
**Department of Medical, Health & FW, Swasthya Bhawan, Jaipur**  
Tel.No. 0141-2221463, Email ID : stateinventorycell@gmail.com

F.No. F.42 (8)/NHM/H&WCs/2018-19/ 4002

Date: - 13/6/18

**A & F Sanction**

Administrative and Financial sanction is hereby accorded for **Rs. 95.20 lakh (Ninety Five Lakh & Twenty Thousand only)** under the budget head 8.4.9 (Old Budget Head B 18.3) in favour of District Health Societies for performance linked payment of additional allowance to CHO for HWCs, @ Rs. 10000 per month per CHO (Community Health officer) for 119 CHOs for 8 months (August 18 to March 19). The district wise fund allotment position is as below:-

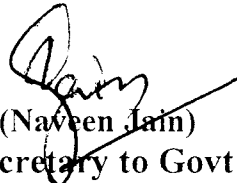
S. No	Name of District	Number of CHO	Approved amount @ Rs. 10000 per CHO per HWC for 8 months
1	Ajmer	2	160000
2	Alwar	8	640000
3	Banswara	4	320000
4	Baran	6	480000
5	Barmer	3	240000
6	Bharatpur	1	80000
7	Bhilwara	3	240000
8	Bikaner	4	320000
9	Chittorgarh	3	240000
10	Churu	12	960000
11	Dausa	2	160000
12	Dholpur	3	240000
13	Dungarpur	2	160000
14	Ganganagar	1	80000
15	Hanumangarh	4	320000
16	Jaipur1	6	480000
17	Jaipur2	4	320000
18	Jaislamer	2	160000
19	Jalore	3	240000
20	Jhalawar	5	400000
21	Jhunjhunu	7	560000
22	Jodhpur	2	160000
23	Karauli	2	160000
24	Kota	4	320000
25	Nagaur	9	720000
26	Pali	1	80000
27	Rajsamand	1	80000

28	Sawai Modhpur	1	80000
29	Sikar	9	720000
30	Sirohi	2	160000
31	Udaipur	3	240000
	<b>Grand Total</b>	<b>119</b>	<b>9520000</b>

The expenditure will be incurred from NRHM flexipool.


Concerned CM&HO will send Statement of expenditure & Utilization Certificate to MD, NHM with a copy to Director (Finance), NHM and SNO-H&WCs on email id [uhcrajasthan@gmail.com](mailto:uhcrajasthan@gmail.com).

Note: - Services of weekly AYUSH OPD & LT shall be withdrawal after posting of CHO.

  
 (Naveen Jain)  
 Secretary to Govt  
 Medical Health & F.W.  
 MD-NHM, Jaipur

**Copy to:**

1. PS to Add. Chief Secretary, Medical Health & FW. GoR
2. PA to Secretary, Medical, Health & FW and Mission Director, NHM
3. PA to Add. Mission Director, NHM
4. PA to Director Finance, NHM/ SPM
5. ASPM/SFM/Co-Plan-NHM
6. CMHOs concerned district
7. DPM-NHM concerned districts
8. CO-IT to email all Concerned
9. Office copy

  
 State Programme Manager  
 National Health Mission

Sl. No.	Description	Estimate	Quantity	Rate	Amount	Remarks	Approved Budget (Rs. in lakhs)
8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector (@Rs. 20/insertion)]	0.00			0.00		
8.4.7	Incentive to provider for PPIUCD services @Rs 150 per PPIUCD insertion	0.00	21500		322.50	Rs. 322.5 lakh approved for PPIUCD incentives to service providers @Rs. 150 per insertion for 215000 insertions	322.50
8.4.8	Incentive to provider for PAIUCD Services @Rs 150 per PAIUCD insertion	0.00	2350		3.53	Rs. 3.53 lakh approved for PAIUCD incentives to service providers @Rs. 150 per insertion for 2350 insertions	3.53
8.4.9	Team based incentives for Health & Wellness Centers (H&WC)	34.89	12		418.70	Rs 384.03 Lakh Approved as under: 1) Rs 93.434 Lakh as incentives to MO AYUSH @ Rs 300 per OPD and LT @ Rs 250 per OPD to HWC. Details are as below: i) Rs 37.284 Lakh for 239 MO AYUSH for 52 Weeks ii) Rs 4.32 Lakh for 120 MO AYUSH for 12 Weeks iii) Rs 9.36 Lakh for 120 MO AYUSH for 26 Weeks iv) Rs 31.07 Lakh 239 LT for 52 weeks v) Rs 3.6 Lakh 120 LT for 12 weeks vi) Rs 7.8 Lakh 120 LT for 26 weeks vii) Incentives for LT at 139 newly proposed HWC pending. These incentives are approved as an interim measure till MLIPs are posted. 2) Rs 270.6 Lakh as performance linked payment of additional allowance @ Rs	384.03

Sl. No.	Particulars	Unit	Quantity	Budget (Rs.)	Govt. Remarks	Approved Budget (Rs. in Lakhs)
					10,000 per month for 11 MLHPs for 12 Months, for 120 MLHPs for 9 Months, for 259 MLHPs for 3 months3) Rs 20 Lakh Approved for team based incentives for HWC teams. However state should follow the guidelines of Team Based Incentives.(approval shifted from 8.4.10)	
8.4.10	Others (please specify)		508.88	1	<b>508.88</b>	0.00
					Not Approved for Rural allowance for AYUSH MOs.  Incentives for workers/institution for full immunization may be integrated with IHC proposal and same has been shifted under 8.4.9.	

