

**Supplementary PIP Approval  
FY.2012-13**

| <b>District Name: S.Madhupur</b> |  |                                      |                                       |  |   |
|----------------------------------|--|--------------------------------------|---------------------------------------|--|---|
| <b>FMR CODE</b>                  | <b>Details</b>   | <b>Unit cost (in Rs.)</b>            | <b>Physical Target for SPIP 12-13</b> | <b>Approved amount 2012-13 in Lac (SPIP)</b> | <b>Remark</b>   |
| <b>A. 2</b>                      | <b>Child Health</b>  |                                      |                                       |  |   |
| <b>A.2.5</b>                     | <b>Care of Sick Children and severe malnutrition at facilities</b>   |                                      |                                       |  |   |
| <b>A.2.5.2.2</b>                 | Wage compensation to attendant at MTCs (3 bed) strictly adherent to grade 3 and 4 of malnutrition                | Rs.135 per day                       |                                       | 1.42   | Approved. Fund for wage compensation to attendant at MTC strictly adherent to Grade 3 & 4 of malnutrition @ Rs 70880 for 2 CHCs |
| <b>A.2.5.3</b>                   | Drugs & Supplies to MTCs (3 bed)   | Rs.10000 per MTC                     |                                       | 0.20   | Approved  |
| <b>A.2.7</b>                     | Other strategies /activities /Yahoda initiative  | Rs 3000 per Yashoda per month        |                                       | 0.99   | Approved  |
| <b>A.2.9</b>                     | <b>Incentive to ASHA under Child Health</b>  |                                      |                                       |  |   |
| <b>A.2.9.2</b>                   | Follow up of discharge children from MTC and FBNC  | Rs.200 per child                     |                                       | 1.47   | Approved  |
| <b>A.2.10</b>                    | <b>JSSK- ( for Sick neonates up to 30 days)</b>  |                                      |                                       |  |   |
| <b>A.2.10.1</b>                  | Diagnostic for severly ill sick new born   | Rs.100 per case                      |                                       | 2.38   | Approved. Diagnostic for severly ill sick new born  |
|                                  | <b>Sub Total Child Health</b>  |                                      |                                       | <b>6.46</b>                                  |   |
| <b>A 3</b>                       | <b>Family Planning.</b>  |                                      |                                       |  |   |
| <b>A.3.5</b>                     | Incentive to ASHA-sahyogini for motivating family planning for adopting terminal methods after 01 or 02 children | Rs.1000 per case                     |                                       | 4.80   | Approved.   |
|                                  | <b>Sub Total Family Planning</b>   |                                      |                                       | <b>4.80</b>                                  |   |
| <b>A 7</b>                       | <b>PNDT activities.</b>  |                                      |                                       |  |   |
| <b>A7.1.1</b>                    | Operationalise PNDT cell state and district level-human resource & recurring cost for implementing PCPNDT Act    |                                      |                                       | 2.52   | Approved Honorarium for Coordinator @ 15000/-per month and other expenses Rs. 72000 per year and                                |
|                                  |  |                                      |                                       |  | Rs. 20000 for workshop and 15000 for block and 1 lac for celebration  |
|                                  | <b>Subtotal PNDT</b>   |                                      |                                       | <b>2.52</b>                                  |   |
| <b>A 8</b>                       | <b>Infrastructure &amp; HR</b>   |                                      |                                       |  |   |
| <b>A.8.1.3</b>                   | Specialist required for FRUs   | Rs.60000 per specialist for 6 months |                                       | 3.60   | for 1 specialist  |

|                |   |  |  |              |  |
|----------------|---|--|--|--------------|--|
| <b>A 8.1.7</b> | Others - Computer Assistants/<br>BCC Co-ordinator etc |  |  | 0.18         | Approved. As per last year unit cost   |
| <b>A.8.1.9</b> | Other Human Resource                                  |  |  |              |  |
|                | Drug ware house                                       |  |  | 13.30        | 7 Pharmacist Rs. 7700 per month /7<br>computer operation Rs. 6500 per month/0<br>lab attendant Rs. 5555 for DTL /0 computer<br>operator for DTL Rs. 5720/Computer<br>operator for Drug enf officials 2   |
|                | Manpower for strengthening of<br>Public health lab    |  |  | 0.00         |  |
|                | Nursing institute                                     |  |  | 33.72        | Honorarium Rs. 18000 for 1 Nursing sup,<br>Rs. 14000 for 3 Nursing tutor, Rs. 14000<br>for 6 PHN, Rs. 12000 for 1 Sr. SI, Rs. 500<br>for Stipend for 90 trainee, Rs. 35000 for 1<br>Rental exp and contingency, Rs. 14000 for 1<br>warden, Rs. 10000 for 1 UDC and Rs. 3500<br>for 6 Class IV/guard/Cook |
| <b>A8.1.9.</b> | Manpower for NBSU at seven<br>100 bedded hospital     | Rs.30000 per<br>MO and Rs.<br>1000 per<br>nursing staff for<br>six month |  | 0.00         | Approved. New post for six months @ Rs<br>30000  |
|                | <b>Subtotal HR</b>                                    |  |  | <b>50.80</b> |  |
| <b>A.10</b>    | <b>Programme management</b>                           |  |  |              |  |
| <b>A.10.2</b>  | <b>Strengthening of DPMU</b>                          |  |  | <b>2.59</b>  | 41800 per month, DAM Rs. 33000, DNO<br>Rs. 25300 , DEO Rs. 6600 and mobility<br>support to DPMU Rs. 30000/-  |
| <b>A.10.3</b>  | <b>Strengthening of BPMU</b>                          |  |  | <b>12.45</b> | Rs. 19500, Accountant Rs. 10400, Data<br>entry operator Rs. 7800, Mobility support to<br>BPMU Rs. 15000 and TA/DA to BPMU  |
|                | <b>sub total Programme<br/>management</b>             |  |  | <b>15.04</b> |  |
| <b>B.</b>      | <b>NRHM Flexi pool.</b>                               |  |  |              |  |
| <b>B.2.4</b>   | Untied fund for VHSNC                                 |  |  | 37.70        | Approved 50% of the amount   |
|                | <b>Subtotal</b>                                       |  |  | <b>37.70</b> |  |
| <b>B.9</b>     | <b>Mainstreaming of AYUSH</b>                         |  |  |              |  |

|                 |   |  |  |                |   |
|-----------------|---|--|--|----------------|---|
| <b>B.9.1</b>    | AYUSH Doctors   |  |  | 2.22           | Approved additional amount for MO @ 18480 (10%)   |
| <b>B.9.2</b>    | AYUSH compounders   |  |  | 0.54           | Approved additional amount for compounders @ 8250 (10%) increment   |
|                 | <b>Sub total</b>  |  |  | <b>2.76</b>    |   |
| <b>B.10</b>     | <b>IEC BCC NRHM Strengthening of BCC /IEC bureau</b>  |  |  |                |   |
| <b>B.10.2</b>   | IEC cum orientation of Programme Manager and service providers on PC & PNDT Act & auditing of Form F                          |  |  | 2.15           | Approved. For Rs 20000 each workshop for 2 and 15000 per block workshop and Rs 1 lac for celebration of Hamari beti Express                                 |
|                 | Audit of Form F   |  |  | 0.84           | form F  |
|                 | <b>Sub total</b>  |  |  | <b>2.99</b>    |   |
| <b>B.15.3.3</b> | <b>M &amp; E</b>  |  |  |                |   |
|                 | supportive supervision (mobility support to state nodal officers for identified 50 blocks MO and BCMO)                        |  |  | 16.32          | Approved vehicle support for BCMO Rs. 1000 per day for 7 days in a month and mobility support for MO Rs. 1000 per day for 7 days and for 8 months in a year |
|                 | <b>Sub total</b>  |  |  | <b>16</b>      |   |
| <b>B 17</b>     | Strengthening of Public Health Lab  |  |  | 0.00           | Approved. Glassware and standard reference book chemical consumables and AMC computer stationery telephone NABL and office expenses                         |
|                 | <b>Sub total</b>  |  |  | <b>0.00</b>    |   |
| <b>B.18.1</b>   | New Initiatives. Free supply of medicine surgical items, investigation for OP & IPD referral for vulnerable categories people |  |  | 9.27           |   |
|                 | <b>Sub total</b>  |  |  | <b>9.27</b>    |   |
| <b>A</b>        | <b>Total of suppl. PIP</b>  |  |  | <b>148.66</b>  |   |
| <b>B</b>        | <b>Total of Main PIP</b>  |  |  | <b>1432.17</b> |   |
|                 | <b>Grand Total (A+B)</b>  |  |  | <b>1580.83</b> |   |