

Supplementary PIP Approval

FY.2012-13

District Name: Alwar					
FMR CODE	Details	Unit cost (in Rs.)	Physical Target for SPIP 12-13	Approved amount 2012-13 in Lac (SPIP)	Remark
A. 2	Child Health				
A.2.5	Care of Sick Children and severe malnutrition at facilities				
A.2.5.2.2	Wage compensation to attendant at MTCs (3 bed) strictly adherent to grade 3 and 4 of malnutrition	Rs.135 per day		2.84	Approved. Fund for wage compensation to attendant at MTC strictly adherent to Grade 3 & 4 of malnutrition @ Rs 70880 for 4 CHCs
A.2.5.3	Drugs & Supplies to MTCs (3 bed)	Rs.10000 per MTC		0.40	Approved
A.2.7	Other strategies /activities /Yahoda initiative	Rs 3000 per Yashoda per month		6.75	Approved
A.2.9	Incentive to ASHA under Child Health				
A.2.9.2	Follow up of discharge children from MTC and FBNC	Rs.200 per child		1.47	Approved
A.2.10	JSSK- (for Sick neonates up to 30 days)				
A.2.10.1	Diagnostic for severly ill sick new born	Rs.100 per case		2.38	Approved. Diagnostic for severly ill sick new born
Sub Total Child Health				13.84	
A 3	Family Planning.				
A.3.5	Incentive to ASHA-sahyogini for motivating family planning for adopting terminal methods after 01 or 02 children	Rs.1000 per case		14.36	Approved.
Sub Total Family Planning				14.36	
A 7	PNDT activities.				
A7.1.1	Operationalise PNDT cell state and district level-human resource & recurring cost for implementing PCPNDT Act			2.52	Approved Honorarium for Coordinator @ 15000/-per month and other expenses Rs. 72000 per year and
					Rs. 20000 for workshop and 15000 for block and 1 lac for celebration
Subtotal PNDT				2.52	
A 8	Infrastructure & HR				

A.8.1.3	Specialist required for FRUs	Rs.60000 per specialist for 6 months			
A 8.1.7	Others - Computer Assistants/ BCC Co-ordinator etc			0.18	Approved. As per last year unit cost
A.8.1.9	Other Human Resource				
	Drug ware house			33.75	19 Pharmacist Rs. 7700 per month /19 computer operation Rs. 6500 per month/0 lab attendant Rs. 5555 for DTL /0 computer operator for DTL Rs. 5720/Computer operator for Drug enf officials 2
	Manpower for strengthening of Public health lab			13.46	Rs. 8800 for 1 Account manager, Rs. 6000 for 1 Computer operator /Rs. 4000 for 4 lab attendant/ Rs. 5000 for 3 security/ Rs 5000 for 1 instrument mechanic/ Rs 15000 for6 trainee analyst , Rs. 4000 for 1 helper /per month
	Nursing institute			8.28	Honorarium Rs. 18000 for 0 Nursing sup, Rs. 14000 for 2 Nursing tutor, Rs. 14000 for 4 PHN, Rs. 12000 for 1 Sr. SI, Rs. 500 for Stipend for 60 trainee, Rs. 35000 for 0 Rental exp and contingency, Rs. 14000 for 0 warden, Rs. 10000 for 0 UDC and Rs. 3500 for 0 Class IV/guard/Cook
A8.1.9.	Manpower for NBSU at seven 100 bedded hospital	Rs.30000 per MO and Rs. 1000 per nursing staff for six month		0.00	Approved. New post for six months @ Rs 30000
	Subtotal HR			55.67	
A.10	Programme management				
A.10.2	Strengthening of DPMU			2.59	Approved salaries as per last year.DPM Rs. 41800 per month, DAM Rs. 33000, DNO Rs. 25300 , DEO Rs. 6600 and mobility support to DPMU Rs. 30000/-
A.10.3	Strengthening of BPMU			34.86	salaries approved as per last year Rs. BPM Rs. 19500, Accountant Rs. 10400, Data entry operator Rs. 7800, Mobility support to BPMU Rs. 15000 and TA/DA to BPMU Rs. 10800
	sub total Programme management			37.45	

B.	NRHM Flexi pool.				
B.2.4	Untied fund for VHSNC			107.25	Approved 50% of the amount
	Subtotal			107.25	
B.9	Mainstreaming of AYUSH				
B.9.1	AYUSH Doctors			10.08	Approved additional amount for MO @ 18480 (10%)
B.9.2	AYUSH compounders			0.18	Approved additional amount for compounders @ 8250 (10%) increment
	Sub total			10.26	
B.10	IEC BCC NRHM Strengthening of BCC /IEC bureau				
B.10.2	IEC cum orintation of Programme Manager and service providers on PC & PNDT Act & auditing of Form F			3.50	Approved. For Rs 20000 each workshop for 2 and 15000 per block workshop and Rs 1 lac for celebration of Hamari beti Express
	Audit of Form F			0.84	form F
	Sub total			4.34	
B.15.3.3	M & E				
	supportive supervision (mobility support to state nodal officers for identified 50 blocks MO and BCMO)			50.96	Approved vehicle support for BCMO Rs. 1000 per day for 7 days in a month and mobility support for MO Rs. 1000 per day for 7 days and for 8 months in a year
	Sub total			51	
B 17	Strengthening of Public Health Lab			6.04	Approved. Glassware and standard reference book chemical consumables and AMC computer stationalry telephone NABL and office expensess
	Sub total			6.04	
B.18.1	New Initiatives. Free supply of medicine surgical items, investigation for OP & IPD referral for vulnerable categories people			54.03	
	Sub total			54.03	
A	Total of suppl. PIP			356.72	
B	Total of Main PIP			2933.65	
	Grand Total (A+B)			3290.37	