

National Rural Health Mission District Sriganganagar
Proposed NRHM PIP for the Financial Year 2010-11

District :-Sriganganagar

**Amount Rs. in
Lacs**

S. NO.	STRATEGY/ACTIVITIES	Total
A	RCH - TECHNICAL STRATEGIES & ACTIVITIES (RCH Flexible Pool)	
A.1	MATERNAL HEALTH	
A.1.1	Operationalise facilities (only dissemination, monitoring and quality)	
A.1.1.1.1	Operationalise Block PHCs/CHCs/SDHs/B71DHSs as FRUs (237CHCs+12SDH+7SH+33DH=289)	0
A.1.1.1.2	Review workshops at Zonal Headquarters	0
A.1.1.1.3	Monitor quality of service delivery	0
A.1.1.2.2	Monitor progress against plan; (Meetings at District level in every trimester)	0.03
A.1.1.2.3	1.1.2.3. Monitor quality of service delivery	0
A.1.1.3	MTP services at health facilities	1.9
A.1.2	Referral Transport (237 Block CHCs)	12.6
A.1.3	Integrated outreach RCH services	0
A.1.3.1	RCH Outreach Camps	2.88
A.1.4	Janani Suraksha Yojana / JSY	0
A.1.4.1	Home Deliveries	0
A.1.4.2	Institutional Deliveries	658.64
A.1.5	24 Hours Deliveries	0
A.1.6	Community Based maternal & Infant Deaths reviews	2
A.2	CHILD HEALTH	0
A.2.2.1.1	Consumables, Drugs & Supplies	2
A.2.2.1.2	Maintenance of FBNCs	0.5
A.2.2.2	New born stabilizing units at FRUs	0.75
A.2.5	Infant and Young Child Feeding/IYCF	5
A.2.6.1	MTCs (NRC) at District Hospitals	1.5
A.2.6.2	MTCs (NRC) at CHCs	0.75
A.2.6.3	Compensation package for MTC (NRC) at DHs	0.192
A.2.6.4	Compensation package for MTC (NRC) at CHCs	0.144
A.3	FAMILY PLANNING	
A.3.1	Terminal/Limiting Methods	
A.3.1.2	Female sterilisation camps	
A.3.1.2.1	Provide sterilisation (female and male) services on fixed days at health facilities in districts	1

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S. NO.	STRATEGY/ACTIVITIES	Total
A.3.1.2.2	Organise female sterilisation camps in districts.	11.8
A.3.1.3	NSV camps	
A.3.1.3.1	Organise NSV camps in districts.	2.25
A.3.1.4	Compensation for female sterilisation	133.4
A.3.1.5	Compensation for male sterilisation	22.23
A.3.2	Spacing Methods	0
A.3.2.1	IUD Camps	0.75
A.3.2.2	IUD services at health facilities	2.75
A.3.3	POL for Family Planning	7.411
A.3.4	Repairs of Laparoscopes	1
A.3.6.1	Strengthening of Jan-mangal Programme (Training of Jan-mangal Couples)	0.15
A.5	URBAN RCH	
A.5.1.1	Operating costs of Urban RCH Centres (in PPP mode)	29.98
A.8	INNOVATIONS/ PPP/ NGO	
A.8.1.1.2	District PCPNDT Cell	0.96
A.8.1.2	Orientation of programme managers and service providers on PC & PNDT Act	
A.8.1.2.1	State Level Workshop	
A.8.1.2.2	District Level Workshop	0.25
A.9	INFRASTRUCTURE & HUMAN RESOURCES	
A.9.1	Contractual Staff & Services	
A.9.1.1	ANMs	39.6
A.9.1.2	Laboratory Technicians	2.64
A.9.1.3	Staff Nurses	
A.9.1.3.1	Nurse Grade (II) require to operationalise FBNC services (42 institutions) @ 8/institution	7.2
A.9.1.3.2	Nurse Grade (II) require to operationalise NBSU services (100 intitutions) @ 1/institution	2.7
A.9.1.3.3	Nurse Grade (II) require to operationalise MTCs (38 facilities @ 4 Staff /facility)	3.6
A.9.1.3.4	Recruitment of Nurse Grade II @ 1/CHC for care of sick children at FRUs	6.3
A.9.1.3.5	Nurse Grade (II) require to operationalise MTCs at 100 CHCs (100 facilities @ 1 Staff /facility)	2.7
A.9.1.3.6	PHN / Staff Nurses at FRUs	3.6
A.9.1.4	Specialists (Anesthetists, Pediatricians, Ob/Gyn, Surgeons, Physicians)	
A.9.1.5.2	Hiring of State IEC Consultant	
A.9.1.5.3	Hiring of District IEC Coordinators	1.8
A.9.2	Major civil works (New constructions/ extensions/additions)	

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S. NO.	STRATEGY/ACTIVITIES	Total
A.9.3	Minor civil works	
A.9.3.4	Minor civil works for Newborn Stabilizing Units	3
A.9.3.5	Minor civil works for MTC (NRC) at CHCs	1.5
A.10	INSTITUTIONAL STRENGTHENING	
A.10.2	Logistics management/ improvement	0.5
A.10.3.2.5	Training of staff for CNAA survey/MIS formats & software	0.4
A.11	TRAINING	
A.11.3	Maternal Health Training	
A.11.3.1	Skilled Birth Attendance / SBA	4.24
A.11.3.7.1	BEmOC Training	2.4
A.11.5	Child Health Training	
A.11.5.1.1	IMNCI trainings	6.25
A.11.5.1.2	F-IMNCI trainings	
A.11.5.2	Facility Based Newborn Care	
A.11.5.2.1	Facility Based Newborn Care at District Hospitals	
A.11.5.2.2	Newborn Stabilizing Units	1.2
A.11.5.5.1	Training of Mos and Nursing staff for "Navjat Shishu Suraksha Karyakram" (1 MO and 1 Nursing Staff at FRUs and 24X7 PHCs)	1.58
A.11.6	Family Planning Training	
A.11.6.5	IUD Insertion Training	6.93
A.11.7.3	ARSH training for ANMs/LHVs/ICTC counsellors	0.78
A.12	BCC / IEC	
A.12.3	Implementation of BCC/IEC strategy	
A.12.3.2	Training & VCD/IPC, Health Mela's in First Phase on the following subject (i) 3 ANC Check - up (ii) Institutional delivery (iii) Exclusive breast feeding (iv) Immunization (v) Right age of Marriage 18/21 (vi) Family Planning, NSV (vii) CM BPL(Jeevan Raksha Kosh) Scheme (viii) ARSH & other NRHM issues	3
A.13	PROCUREMENT	
A.14	PROGRAMME MANAGEMENT	
A.14.2	Strengthening of District society/District Programme Management Support Unit	
A.14.2.1	Contractual Staff for DPMSU recruited and in position	12
A.14.2.2	Provision of equipment/furniture and mobility support for DPMU staff	12
B	TIME LINE ACTIVITIES - Additinalities under NRHM (Mission Flexible Pool)	
B1	ASHA	
B1.1	Selection & Training of ASHA	99
B1.2	Procurement of ASHA Drug Kit	0

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S. NO.	STRATEGY/ACTIVITIES	Total
B1.3	Performance related incentives to ASHAs	10
B1.4	Honararium to ASHA Supervisory cadre	5
B1.5	ARC	0
	Total	0
B2	Untied Funds	0
B2.1	Untied Fund for CHCs	5.5
B2.2	Untied Fund for PHCs	10.25
B2.3	Untied Fund for Sub Centers	35
B2.4	Untied fund for VHSC	65.04
	Total	0
B3	Hospital Strengthening	0
B3.1	Strengthening of Directorate of Hospital Management	3
B3.2	Strengthening of Telemedicine centres	1
B4	Annual Maintenance Grants	
B4.1	CHCs	11
B4.2	PHCs	20.5
B7	District Action Plans (Including Block, Village)	1.9
B10	IEC-BCC NRHM	
B10.3	Other activities (Swasthya Chetna Yatra)	20
B11	Mobile Medical Units (Including recurring expenditures)	
B11.1	Operational Cost	22.44
B14	Additional Contractual Staff (Selection, Training, Remuneration)	
B14.1	Additional Staff/ Supervisory Nurses PHC,CHC (Including Ayush Stream)	
B14.1.1	GNM at sub-centres	99
B14.1.2	ANM at Sub Centres	27.36
B14.1.3	Additional Allowance to 10934 Contractual Staff at Sub Centres (6000 ANMs, 2500 GNMs, 1321 Add ANMs, 1113 ANMs under state plan)	
B14.1.3.1	Rural Duty Allowance	31.5
B14.1.3.2	Hard duty allowance	8.64
B14.1.4	2 GNMs at PHC	54.9
B14.1.5	2 GNMs at CHC	27.9
B14.1.6	10 GNMs at JSY ward of DHs	9
B14.5.1	Rural Duty Allowance	10.56
B14.5.2	Hard Duty Allowance	4.32
B16	Training	
B16.1	Strengthening of Existing Training Institutions/Nursing School	1
B16.1.2	Additional manpower and infrastructure due to expansion of ANM seats at ANMTCs	10

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S. NO.	STRATEGY/ACTIVITIES	Total
B21	Regional drugs warehouses strengthening of drug testing laboratory	
B21.1	Drug ware houses incluig strengthening of drug testing laboratories and drug enforcement	16.68
B23	Health Insurance Scheme (MMJRK-BPL)	90
B27	NRHM Management Costs/ Contingencies	
B27.1	Block Level PMU	
B27.1.1	Honorarium to BPMU staff in position	53.16
B27.1.2	Strengthening of BPMU	42
B27.8	Mobility Support to BMO/MO/Others	35.4
C	IMMUNISATION	
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)	44.35
GT	Grand Total	1904.13