

**National Rural Health Mission**  
**Proposed NRHM PIP for the Financial Year 2010-11**

Karauli District		Rs. In Lacs				
S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		(1)	(2)	(3)	(4)	(5)
<b>A</b>	<b>RCH - TECHNICAL STRATEGIES &amp; ACTIVITIES (RCH Flexible Pool)</b>					
<b>A.1</b>	<b>MATERNAL HEALTH</b>					
A.1.1	<b>Operationalise facilities (only dissemination, monitoring and quality)</b>					
A.1.1.2.2	Monitor progress against plan; (Meetings at District level in every trimester)	No. of meetings	3	0.01	0.03	Three meetings per year
A.1.1.3	MTP services at health facilities	No. of MTP facilities	16	0.05	0.80	All 11 24x7 PHCs and 5 FRUs will provide this facility. For operationalisation of MTP facilities, Rs. 5000 per facility is provisioned
A.1.2	Referral Transport (237 Block CHCs)	No.	5	1.35	6.75	Rs. 15000 per month per block for referral transport for 9 months- Budget reduced
A.1.3	<b>Integrated outreach RCH services</b>					
A.1.3.1	RCH Outreach Camps	No.	24	0.12	2.88	24 camps shall be organized. 2 camps per month shall be organized at remote areas
A.1.4	<b>Janani Suraksha Yojana / JSY</b>					
A.1.4.1	Home Deliveries	Nos.	100	0.005	0.50	As per actual basis (For BPL Home Deliveries upto 2 children)
A.1.4.2	Institutional Deliveries	Nos.	30000	1700.00	510.00	As per actual basis
A.1.6	Community Based maternal & Infant Deaths reviews	Districts	1	2.00	2.00	Rs. 2 lacs per district
	Total				522.96	
<b>A.2</b>	<b>CHILD HEALTH</b>					
A.2.2.1.1	Consumables, Drugs & Supplies	No. of FBNCs	1	2.00	2.00	FBNC at District Hospital
A.2.2.1.2	Maintenance of FBNCs	No. of FBNCs	1	0.50	0.50	
A.2.2.2	New born stabilizing units at FRUs	No. of NBSUs	3	0.25	0.75	Consumables, Drugs & Supplies
A.2.4	School Health Programme				5.00	Rs. 602 Lacs for state School Health Program. 402 lacs from NRHM, 200 lacs from state plan- budget reduced
A.2.5	Infant and Young Child Feeding/IYCF				10.00	budget reduced
A.2.6.1	MTCs (NRC) at District Hospitals		1	1.50	1.50	Consumables, Drugs & Supplies
A.2.6.2	MTCs (NRC) at CHCs		3	0.25	0.75	Consumables, Drugs & Supplies
A.2.6.3	Compensation package for MTC (NRC) at DHs	No. of caregivers	192	0.001	0.19	For care givers @ Rs. 100/-, considering 16 children in one month at one MTC (NRC)*12mths =192*38=7296
A.2.6.4	Compensation package for MTC (NRC) at CHCs	No. of caregivers	144	0.001	0.14	For care givers @ Rs. 100/-, considering 4 children in one month at one MTC (NRC)*12 mths=48*100 = 4800
	Total					
<b>A.3</b>	<b>FAMILY PLANNING</b>					
A.3.1	<b>Terminal/Limiting Methods</b>					
A.3.1.2.1	Provide sterilisation (female and male) services on fixed days at health facilities in districts	No. of static centres	2	0.1	0.20	Rs. 10000 will be given per static centre per annum for the consumables and contingency
A.3.1.2.2	Organise female sterilisation camps in districts.	No. of Camps	700	0.02	7.00	Camp arrangements & providing quality services
A.3.1.3	NSV camps					
A.3.1.3.1	Organise NSV camps in districts.	No. of Camps	10	0.25	2.50	Camp arrangements & providing quality services
A.3.1.4	Compensation for female sterilisation	No. of Beneficiaries	10000	0.009	95.00	Actual Basis
A.3.1.5	Compensation for male sterilisation	No. of Beneficiaries	500	0.015		
A.3.1.6	Accreditation of private providers to provide sterilisation services	No. of institutions				
<b>A.3.2</b>	<b>Spacing Methods</b>					
A.3.2.1	IUD Camps	No. of Camps	24	0.0500	1.20	Organise IUD Camps (Drugs & Medicine for IUD cases)

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		(1)	(2)	(3)	(4)	(5)
A.3.2.2	IUD services at health facilities	No. of IUD insertions	10000	0.0002	2.00	@ Rs 20 per IUD
A.3.2.3	Accreditation of private providers to provide IUD insertion services		300	0.0008	0.23	@ Rs 75 per IUD
<b>A.3.3</b>	POL for Family Planning	cases	10500	0.0005	5.25	POL for Sterilisation camps (surgeon team, Camp arrangement & Supervision vehicle @ Rs. 50/- per Sterilisation case)
<b>A.3.4</b>	Repairs of Laparoscopes	No. of Laparoscopes	5	0.25	1.25	Repair and annual maintainance contract of laparoscopes.
<b>A.3.5</b>	Compensation for failure of sterilisation cases decided by court of law	Lump Sum			1.00	This has been proposed for the compensation decided by court of law over and above the compensation given under National Family Planning Insurance Scheme of GoI. (For all old cases before insurance scheme) No budget is available in Misc funds of treasury route.
<b>A.3.6</b>	Strengthening of JMC Program					
A.3.6.1	Strengthening of Jan-mangal Programme (Training of Jan-mangal Couples)	No.	900	0.015	5.00	Training of JMC couple. Out of Rs. 3 crores required, 1 crore shall be provided by UNFPA
A.3.6.2	Honorarium for Millan baithak of JMC Couples	No.	850	0.02	8.50	Every alternate month Millan baithak shall be held at PHC level
<b>A.3.7</b>	<b>Infertility services</b>					
	Total				129.13	
<b>A.4</b>	<b>ADOLESCENT REPRODUCTIVE AND SEXUAL HEALTH / ARSH</b>					
	Total					
<b>A.5</b>	<b>URBAN RCH</b>					
A.5.1	Strengthening of the Urban Health Centres					
A.5.1.1	Operating costs of Urban RCH Centres (in PPP mode)	No. of Centres				
A.5.1.2	Operating costs of Urban RCH Aid Posts (in PPP mode)	No. of Aid Posts	2	3.82	7.64	
A.5.2.1	Oriantation Training of Urban Health Programme to Urban Asha's of all 7 Divisional Head Qut. Cities	No. of urban ASHAs	105	0.01	1.05	
A.5.2.2	Base line Survey, Evaluation Studies of Jaipur District.					
	Total				8.69	
<b>A.6</b>	<b>TRIBAL RCH</b>					
<b>A.7</b>	<b>VULNERABLE GROUPS</b>					
<b>A.8</b>	<b>INNOVATIONS/ PPP/ NGO</b>					
A.8.1.1.1	State PCPNDT Cell					Honorarium of district PCPNDT Cell including Data entry operator & district PCPNDT Coordinators.
A.8.1.1.2	District PCPNDT Cell				1.50	
A.8.1.2.2	District Level Workshop	No. of workshops	1	0.25	0.25	One Workshop in each district
A.8.4.1	Family Counselling Centre	No. of Centres	1	3.00	3.00	Operationalizing FCCs to address the gender based violance from a public health perspective with the colloboration of UNFPA
	Total				4.75	
<b>A.9</b>	<b>INFRASTRUCTURE &amp; HUMAN RESOURCES</b>					
<b>A.9.1</b>	<b>Contractual Staff &amp; Services</b>					
A.9.1.2	Laboratory Technicians	No. of LTs	5	0.66	3.30	1 LT per FRU
A.9.1.3	Staff Nurses					
A.9.1.3.1	Nurse Grade (II) require to operationalise FBNC services (42 institutions) @ 8/institution	No. of Nurse Grade (II)	8	0.90	7.20	FBNC at District Hospital
A.9.1.3.2	Nurse Grade (II) require to operationalise NBSU services (100 intitutions) @ 1/institution	No. of Nurse Grade (III)	3	0.90	2.25	3 CHCs, 1 Nurse Grade II per NBSU unit, Rs. 7500 per Nurse Grade II per month for 10 months
A.9.1.3.3	Nurse Grade (II) require to operationalise MTCs (38 facilities @ 4 Staff /facility)	No. of Nurse Grade (II)	4	0.90	3.60	at 1 facilities, 4 Nurse Grade II per MTCs unit, Rs. 7500 per Nurse Grade II per month
A.9.1.3.4	Recruitment of Nurse Grade II @ 1/CHC for care of sick children at FRUs	No. of Nurse Grade (III)	5	0.90	4.50	5 FRUs, 1 Nurse Grade II per FRU, Rs. 7500 per Nurse Grade II per month

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		(1)	(2)	(3)	(4)	(5)
A.9.1.3.5	Nurse Grade (II) require to operationalise MTCs at 100 CHCs (100 facilities @ 1 Staff /facility)	No. of Nurse Grade (II)	3	0.90	2.25	3 CHC , 1 Nurse Grade II per MTCs unit, Rs. 7500 per Nurse Grade II per month for 10 months
A.9.1.3.6	PHN / Staff Nurses at FRUs	No. of PHNs	5	0.90	4.50	1 PHN per FRU @ Rs. 7500 per month
A.9.1.4	Specialists (Anesthetists, Pediatricians, Ob/Gyn, Surgeons, Physicians)	No. of specialists	4	3.60	14.40	Rs. 60,000/- per month for specialist at FRU for 6 months
A.9.1.5	Others - Computer Assistants/ BCC Co-ordinator/ ASHA Link Worker etc					
A.9.1.5.1	Hiring of District MCH Coordinators	MCH cor	1	1.80	1.80	One MCH coordinator @15,000 per month
A.9.1.5.2	Hiring of State IEC Consultant					
A.9.1.5.3	Hiring of District IEC Coordinators	No.	1	1.80	1.80	District IEC Coordinators
A.9.1.5.4	Manpower under Training					
A.9.1.5.5	Manpower for IMEP cell at state level					
A.9.1.6	Incentive/ Awards etc. to ASHA Link worker/ SN/ Mos etc.					
<b>A.9.2</b>	<b>Major civil works (New constructions/ extensions/additions)</b>					
<b>A.9.3</b>	<b>Minor civil works</b>					
A.9.3.4	Minor civil works for Newborn Stabilizing Units	No. of NBSUs	3	1.00	3.00	Newborn Stabilizing Units shall be operationalized at 3 FRUs
A.9.3.5	Minor civil works for MTC (NRC) at CHCs	No. of MTC (NRCs)	3	0.50	1.50	Malnutrition Treatment Corners shall be established at 3 FRUs
<b>A.9.4</b>	<b>Operationalise Infection Management &amp; Environment Plan at health facilities</b>					
<b>A.9.5</b>	<b>Other Activities (RCH-I Civil Works)</b>					
	<b>Total</b>				<b>50.10</b>	
<b>A.10</b>	<b>INSTITUTIONAL STRENGTHENING</b>					
A.10.2	Logistics management/ improvement				3.00	Supply of logistics and medicines from state HQ to district HQs and public health institutions
A.10.3.2.5	Training of staff for CNA survey/MIS formats & software		20	0.04	0.80	
A.10.3.2.6	CCNA survey incentive for ASHA & AWW				1.00	
	Total				4.80	
<b>A.11</b>	<b>TRAINING</b>					
<b>A.11.1</b>	<b>Strengthening of Training Institutions</b>					
<b>A.11.1.1</b>	<b>SIHFW</b>					
<b>A.11.1.2</b>	<b>HFWTs</b>					
<b>A.11.2</b>	<b>Development of training packages</b>					
<b>A.11.3</b>	<b>Maternal Health Training</b>					
A.11.3.1	Skilled Birth Attendance / SBA					
A.11.3.1.1	Midwifery resource centre (One midwifery resource centre being setup with the support of UNICEF at SMS Medical College, Jaipur)					
A.11.3.1.2	TOT for SBA (PHN/NT/SN from LR)					
A.11.3.1.3	Training of ANMs/ SN/ LHV's in SBA (One batch for 20 ANMs)	No. of batches	3	2.12	6.36	3 batches of SBA
A.11.3.2.3	Strengthening and operational cost of EmOC Training centre at Medical College, Udaipur					
A.11.3.5.3	Lab. Tech. TOT & training of 24*7 PHC's LTs	No. of batches	3	0.15	0.45	
A.11.3.6	Dai Training				0.15	Reorientation of dais for 2 days regarding patient examination, motivation and referral for institutional delivery.
A.11.3.7	Other MH Trainings					
A.11.3.7.1	BEmOC Training	No. of batches	2	0.48	0.96	Rs. 0.48 Lacs per batch for the BEmOC Training .
<b>A.11.5</b>	<b>Child Health Training</b>					
A.11.5.1.1	IMNCI trainings				20.00	
A.11.5.1.2	F-IMNCI trainings					

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		(1)	(2)	(3)	(4)	(5)
A.11.5.5.1	Training of Mos and Nursing staff for "Navjat Shishu Suraksha Karyakram" (1 MO and 1 Nursing Staff at FRUs and 24X7 PHCs)	No. of batches	2	0.79	1.58	
A.11.6	<b>Family Planning Training</b>					
A.11.6.5	IUD Insertion Training	No. of batches	6	0.69	4.14	Total 72 candidates will be trained in 6 batches of 12 candidates @ Rs. 0.69 lac.
A.11.7	<b>ARSH Training</b>					
A.11.8	<b>Programme Management Training</b>					
A.11.9.2	Training of Mos in Public Health Management					
	Total					
A.12	<b>BCC / IEC</b>					
A.12.1	<b>Strengthening of BCC/IEC Bureaus (state and district levels)</b>					
A.12.2	<b>Development of State BCC/IEC strategy</b>					
A.12.3	<b>Implementation of BCC/IEC strategy</b>					
A.12.3.2	Training & VCD/IPC, Health Mela's in First Phase on the following subject (i) 3 ANC Cheek – up (ii) Institutional delivery (iii) Exclusive breast feeding (iv) Immunization (v) Right age of Marriage 18/21 (vi) Family Planning, NSV (vii) CM BPL (Jeevan Raksha Kosh) Scheme (viii) ARSH & other NRHM issues	No. of villages	70	0.05	3.50	
A.12.3.3	<b>Capacity Building Workshop &amp; Exposure Visit</b>					
A.12.3.4	<b>Seven Regional BCC Workshops</b>					
A.12.3.5	<b>Folk Media, Street Play, Interactive Puppet shows</b>					
A.12.3.5.1	Maternal Health, Child Health, NRHM, VHSC, FW, ARSH, PNDT & other NRHM issues	No. of villages	150	0.015	2.25	
A.12.3.6	<b>Outdoor Media Activities</b>					
A.12.3.6.2	Wall Writing in all Districts on DAVP rates	No. of districts		1.00	1.00	
A.12.3.7	<b>TV spot Telecasting</b>					
A.12.3.8	<b>Radio Spot Jingle</b>					
A.12.3.9	<b>Printing Material</b>					
A.12.3.9.1	Sun Bord/LDPE Poster to be printed for following topics MH, JSY, CH, ARSH, PNDT & other NRHM issues					
A.12.3.10	<b>Newspapers Advertisement</b>					
A.12.3.11	<b>Portable Exhibition Panels (Standby)</b>					
A.12.3.12	<b>Exhibitions at Local Fairs</b>					
A.12.3.12.1	Exhibitions, Folk Media activities, Film Shows during Local Fairs, Haat Bazaar, Zhankis on Republic day etc. @ 125000/- per unit	No. of districts	1	1.25	1.25	
A.12.3.13	<b>Urban RCH</b>					
A.12.3.13.2	IEC for Urban Aid Post	No. of aidposts	2	0.12	0.24	
	Total				8.24	
A.13	<b>PROCUREMENT</b>					
A.13.1	<b>Procurement of Equipment</b>					
A.13.1.1	Procurement of equipment: MH					
A.13.1.2	Procurement of equipment: CH					
A.13.1.3	Procurement of equipment: FP					
A.13.2	<b>Procurement of Drugs and supplies</b>				0.00	
	Total				0.00	
A.14	<b>PROGRAMME MANAGEMENT</b>					
A.14.1	<b>Strengthening of State society/State Programme Management Support Unit</b>					
A.14.2	<b>Strengthening of District society/District Programme Management Support Unit</b>					

**Karauli District**

**Rs. In Lacs**

S. NO.	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		(1)	(2)	(3)	(4)	(5)
A.14.2.1	Contractual Staff for DPMSU recruited and in position				7.75	Honorarium of DPM, DAM, 1 DNO(M&E) and 2 data entry operators at Dy CM&HO's offices.
A.14.2.2	Provision of equipment/furniture and mobility support for DPMU staff				8.80	Rs. 2.4 lacs for office expenditures, 1.8 lacs for TA/DA, 3.6 lacs for mobility support, 0.5 lacs for furniture / equipment and 0.5 lacs untied grant for specific requirements of DPMUs
A.14.3	<b>Strengthening of Financial Management systems</b>					
A.14.4	Other activities (Prog. Management Expenses, Mobilty support to state, district, block for all staff).					
	<b>Total</b>				16.55	
	<b>TOTAL RCHFLXIBLE POOL</b>				<b>745.22</b>	<b>39265.23</b>
<b>B</b>	<b>TIME LINE ACTIVITIES - Additinalities under NRHM (Mission Flexible Pool)</b>					
<b>B1</b>	<b>ASHA</b>					
B1.1	Selection & Training of ASHA				15.00	Trg of 4th round & Drug Kit Trg for ASHAs, Communication Trg for supervisory cadre
B1.2	Procurement of ASHA Drug Kit					
B1.3	Performance related incentives to ASHAs				42.00	
B1.4	Honararium to ASHA Supervisory cadre				20.00	Salary & travel of DACs, BAF & PAS
B1.5	ARC					
	<b>Total</b>				77.00	
<b>B2</b>	<b>Untied Funds</b>					
B2.1	Untied Fund for CHCs		7	0.50	3.50	
B2.2	Untied Fund for PHCs		25	0.25	6.25	
B2.3	Untied Fund for Sub Centers		254	0.10	25.40	
B2.4	Untied fund for VHSC		888	0.05	44.40	
	<b>Total</b>				79.55	
<b>B3</b>	<b>Hospital Strengthening</b>					
B3.1	Strengthening of Directorate of Hospital Management				3.72	Includes 35 District Hospital Administrators @ Rs. 25000 per month honorarium and Rs. 1000 per month TA/DA.
B3.2	Strengthening of Telemedicine centres				1.00	Repair and maintenance of telemedicine equipments at Distt. Hospitals @ Rs. 1 lac per district
<b>B3.1</b>	<b>Upgradation of CHCs, PHCs, Dist. Hospitals to IPHS)</b>					
B3.1.4	Sub Centers	No. of Sub-centres			60.00	construction of Model SC
<b>B3.2</b>	<b>Strengthening of District and Sub-divisional Hospitals</b>					
	<b>Total</b>					
<b>B4</b>	<b>Annual Maintenance Grants</b>					
B4.1	CHCs		7	1.00	7.00	
B4.2	PHCs		25	0.50	12.50	
B4.2.1	Urban PHCs					
B4.3	Sub Centers (Sub-centres with Government buildings)					
	<b>Total</b>					
<b>B5</b>	<b>New Constructions/ Renovation and Setup</b>					
B5.4	Setting up Infrastructure wing for Civil works					
	<b>Total</b>				0.00	
<b>B6</b>	<b>Corpus Grants to HMS/RKS</b>					
	<b>Total</b>				0.00	
<b>B7</b>	<b>District Action Plans (Including Block, Village)</b>				1.50	Provision of Rs. 20,000/- per block, Rs. 50,000/- per district
<b>B8</b>	<b>Panchayti Raj Initiative</b>					
B8.1	Constitution and Orientation of Community leader & of VHSC.SHC.PHC.CHC etc					
B8.2	Orientation Workshops, Trainings and capacity building of PRI at State/Dist. Health Societies, CHC.PHC					
	<b>Total</b>					

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		(1)	(2)	(3)	(4)	(5)
<b>B9</b>	<b>Mainstreaming of AYUSH</b>					
<b>B10</b>	<b>IEC-BCC NRHM</b>					
B10.1	Health Mela (Swasthya Mitra Yojana)					
B10.3	Other activities (Swasthya Chetna Yatra)				3.00	A month long health campaign at the Gram panchayat level.
B10.4	Swasthya Gram Yojana					
	Total				3.00	
<b>B11</b>	<b>Mobile Medical Units (Including recurring expenditures)</b>					
B11.1	Operational Cost of 52 MMUs at District	No. of dist. MMUs	1	22.44	22.44	
	Total				22.44	
<b>B12</b>	<b>Referral Transport</b>					
B12.1	Ambulance (EMRI-108)					
B12.2	Operating Cost (POL)					
<b>B13</b>	<b>School Health Programme</b>					
<b>B14</b>	<b>Additional Contractual Staff (Selection, Training, Remuneration)</b>					
B14.1.1	GNM at sub-centres	Nos.	148	0.90	133.20	
B14.1.2	ANM at Sub Centres	Nos.	45	0.72	32.40	
B14.1.3	Additional Allowance to 10934 Contractual Staff at Sub Centres (6000 ANMs, 2500 GNMs, 1321 Add ANMs, 1113 ANMs under state plan)					
B14.1.3.1	Rural Duty Allowance	Nos.	273	0.18	49.14	Rs. 1500 as Rural duty allowance to ANMs/GNM at sub-centres.
B14.1.3.2	Hard duty allowance	Nos.	138	0.12	16.56	Rs. 1000 as Hard Duty allowance to ANM/GNMs at sub-centres situated in difficult areas
B14.1.4	2 GNMs at PHC	Nos.	50	0.90	45.00	Honorarium of 2 GNMs at each PHC at 25 PHCs @ Rs. 7500/- pm
B14.1.5	2 GNMs at CHC	Nos.	14	0.90	12.60	Remuneration of 2 GNMs at CHCs (Nurse Grade II) for 7 CHCs
B14.1.6	10 GNMs at JSY ward of DHs	Nos.	10	0.90	9.00	
B14.5.1	Rural Duty Allowance	Nos.	25	0.48	12.00	Rural Allowance to 25 contractual and probationer MOs @ Rs. 4000 per month
B14.5.2	Hard Duty Allowance	Nos.	5	0.36	1.80	Hard duty allowance to 5 Mos @ Rs. 3000 per month
B14.6	Lab technicians and other Staff	Nos.				22 Physiotherapist @ Rs. 7000 PM, 100 LT @ Rs. 5500 PM, 60 X-ray technician @ Rs. 5500 PM, 100 dental technicians @ Rs. 5500 PM, 10 ECG technicians @ Rs. 5500 PM, 100 opthalmic assistant @ Rs. 5500 PM, 100 anaesthesia assistant @ Rs. 5500 PM
	Total				311.70	
<b>B15</b>	<b>PPP/ NGOs</b>					
B15.1	Non governmental providers of health care RMPs/TBAs					
B15.2	Grant in Aid to NGOs					
	Total				0.00	
<b>B16</b>	<b>Training</b>					
B16.1.1	Strengthening of Existing Training Institutions/Nursing School				1.00	Anmtc
B16.1.2	Additional manpower and infrastructure due to expansion of ANM seats at ANMTCs				5.00	Expansion of ANM seats have been done at 32 existing ANMTCs -
<b>B16.3</b>	<b>Training and Capacity Building Under NRHM</b>					
B16.3.3	CME Workshops for doctors					
	Total					
<b>B17</b>	<b>Incentives Schemes</b>					
B17.2	Incentives to Medical Officers (PHCs)					
	Total					
<b>B18</b>	<b>Planning, Implementation and Monitoring</b>					
<b>B18.1</b>	<b>Community Monitoring</b>					
B18.1.1	State level					
<b>B18.2</b>	<b>Quality Assurance</b>					
<b>B18.3</b>	<b>Monitoring and Evaluation</b>					

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		(1)	(2)	(3)	(4)	(5)
	Total					
<b>B19</b>	<b>Procurements</b>					
B19.1	Drugs ( <b>Drug &amp; Supplies</b> )					
B19.1.1	Drugs & supplies for MH					
B19.1.2	Drugs & supplies for CH					
B19.1.4	Supplies for IMEP					
B19.3	Others ( <b>Base Ambulances</b> )					
	Total					
<b>B20</b>	<b>PNDT Activities</b>					
<b>B21</b>	<b>Regional drugs warehouses strengthening of drug testing laboratory</b>					
B21.1	Drug ware houses including strengthening of drug testing laboratories and drug enforcement				25.00	9 Pharmacist and 9 computer operators at Drug Ware Houses, renovation of drug ware house and strengthening of drug testing laboratories and drug enforcement
B21.2	Public Health Laboratory					
	Total				25.00	
<b>B22</b>	<b>New Initiatives/ Strategic Interventions (As per State health policy)/ Innovation/ Projects (Telemedicine, Hepatitis, Mental Health, Nutrition Programme for Pregnant Women, Neonatal) NRHM Helpline) as per need (Block/District Action Plans)</b>					
<b>B23</b>	<b>Health Insurance Scheme (MMJRK-BPL)</b>				43.50	
<b>B27</b>	<b>NRHM Management Costs/Contingencies</b>					
B27.1.1	Honorarium to BPMU staff in position				33.60	1 BPM, 25 Accountant, 1 Data Entry operators
B27.1.2	Strengthening of BPMU				14.60	Rs. 6 lacs for mobility support, 2 lacs for furniture and fixtures, 4.80 lacs for office expenditure, 1.80 lacs for TA/DA,
B27.2	District level				12.60	
B27.8	Mobility Support to BMO/MO/Others				31.00	Mobility support to 5 BCMO, 32 MO incharges CHC/PHC
	Total				91.80	
<b>B.28</b>	<b>Other Expenditures (Power Backup, Convergence etc)</b>					
B.28.1	Additional allocations for district specific innovations for 15 high focus districts				20.00	
	<b>TOTAL NRHM FLEXIBLE POOL</b>				<b>675.49</b>	
<b>C</b>	<b>IMMUNISATION</b>					
C.1	RI strengthening project (Review meeting, Mobility support, Outreach services etc)				32.00	
C.2	Cold chain maintenance					
C.3	Pulse Polio operating costs				15.00	
	Total				47.00	
<b>D</b>	<b>Intersectoral Convergence</b>					
<b>D.1</b>	<b>AYUSH</b>				44.00	
	Total				44.00	
<b>GT</b>	<b>Grand Total</b>				<b>1511.71</b>	