

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | Time line | | | | Remarks |
|-------|--|--|----------------|-----------|----|----|----|---------|
| | | | | 2007-08 | | | | |
| | | | | Q1 | Q2 | Q3 | Q4 | |
| 1 | Programme Management | | | | | | | |
| | | Annual work plan | | | | | | |
| | | Annual Training Plan | | | | | | |
| | | DHS meeting held | | | | | | |
| | | Audit 2006-2007 | | | | | | |
| | | Provision of equipment/furniture and mobility support for DPMU staff | | | | | | |
| | | Strengthening of Financial Management systems | | | | | | |
| | | Submission of Ucs | | | | | | |
| | | Review meetings by CMHO | | | | | | |
| 2 | Maternal Health | | | | | | | |
| | | No of institutions identified | | | | | | |
| | | Training of Medical Officers and Staff nurses/ANMs | | | | | | |
| i | Basic Emergency Obstetric Care | Supply of Drugs and Supplies | | | | | | |
| | | Repair and Renovation | | | | | | |
| | | Operationalisation of institutions (Quarter wise) | | | | | | |
| | | Monitoring by revised formats | | | | | | |
| | | No of institutions identified | | | | | | |
| | | Training of Medical officers in Blood transfusion | | | | | | |
| | | Training of Medical officers in Anaesthesia skills | | | | | | |
| ii | Comprehensive Emergency Obstetric Care | Provision of Drugs and Supplies | | | | | | |
| | | Repair and Renovation | | | | | | |
| | | Installation of Blood Transfusion facility | | | | | | |
| | | Licencing of Blood Transfusion facility | | | | | | |
| | | Operationalisation of institutions (Quarter wise) | | | | | | |
| | | No. of ANMs identified and to be trained | | | | | | |
| iii | Skilled Birth Attendant | Upgrading of Sub Centers | | | | | | |

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | 2007-08 | | | | Remarks |
|-------|--|--|----------------|---------|----|----|----|---------|
| | | | | Q1 | Q2 | Q3 | Q4 | |
| | | Training of the ANMs | | | | | | |
| | | Monitoring of the services | | | | | | |
| iv | MTP | No. of health institutions offering MTP services in the district | | | | | | |
| | | No. of Medical officers to be trained | | | | | | |
| | | Training of Medical officers | | | | | | |
| | | No. of institutions to be operationalised by each quarter | | | | | | |
| v | RTI/STD services | Training of health service providers | | | | | | |
| | | Procurement of Medicines | | | | | | |
| | | Provision of Drugs and Supplies | | | | | | |
| | | Monitoring of the services | | | | | | |
| vi | MCHN Days | Planning of MCHN Days | | | | | | |
| 3 | CHILD HEALTH | | | | | | | |
| i | Integrated Management of Neonatal and Childhood illness | Development of operational plan | | | | | | |
| | | No. of institutions where health services providers are provided with training | | | | | | |
| | | Training of health service providers in IMNCI | | | | | | |
| | | Training of ASHAs | | | | | | |
| ii | Malnourishment treatment corners | Orientation workshops on MTC | | | | | | |
| | | Establish Day care centers at PHC | | | | | | |
| | | Establish Day care centers at CHC | | | | | | |
| 4 | ADOLESCENT REPRODUCTIVE AND SEXUAL HEALTH (Ajmer, Alwar, Bhilwara, Bharatpur, Chittorgarh, Rajasamund, Udaipur, Karauli,) | Operationalisation of ARSH institutions (Number) | | | | | | |
| | | Dissemination of guidelines to the institutions | | | | | | |
| | | Training of Medical officers | | | | | | |
| | | Training of LHV/ANM | | | | | | |

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | 2007-08 | | | | Remarks |
|-------|--------------------------------|---|----------------|---------|----|----|----|---------|
| | | | | Q1 | Q2 | Q3 | Q4 | |
| 5 | FAMILY PLANNING | Develop operational plan for the sterilisation services | | | | | | |
| | | Training of Medical officers on NSV | | | | | | |
| | | Organisation of NSV camps | | | | | | |
| | | Training in Laproscopic sterilisation | | | | | | |
| | | Trainig in Minilap | | | | | | |
| | | Organisation of female sterilisation services through camps | | | | | | |
| | | Operationalisation of static facilities to provide sterilisation services | | | | | | |
| | | Develop operational plan for the provisionof spacing methods | | | | | | |
| | | Training of ANM in IUD | | | | | | |
| | | Organising of Contraceptive update seminars for health providers | | | | | | |
| | | Monitoring the JMC programme | | | | | | |
| 6 | Behaviour Change Communication | Development of plan for BCC | | | | | | |
| | | Strengthening of BCC/IEC Bureaus at district levels (Activities planned) | | | | | | |
| | | BCC/IEC activities/campaigns for maternal health | | | | | | |
| | | BCC/IEC activities for maternal health intervention (except JSY) | | | | | | |
| | | BCC/IEC activities for JSY | | | | | | |
| | | BCC/IEC activities/campaigns for child health(includes activities for IMNCI , MTCs, & school health & IYCF) | | | | | | |
| | | BCC/IEC activities/campaigns for family planning | | | | | | |

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | 2007-08 | | | | Remarks |
|-------|---------------------------|---|----------------|---------|----|----|----|---------|
| | | | | Q1 | Q2 | Q3 | Q4 | |
| | | BCC/IEC activities/campaigns for ARSH | | | | | | |
| 7 | MONITORING AND EVALUATION | Development of monitoring plan | | | | | | |
| | | Development of Checklist for monitoring | | | | | | |
| | | Mobility Support | | | | | | |
| 8 | | Identification of urban areas / mapping of urban slums | | | | | | |
| | | Prepare operational plan for urban RCH (including infrastructure and human resources, training, BCC/IEC, equipment, drugs and supplies, etc.). | | | | | | |
| | | Recruitment and training of link workers for urban slums | | | | | | |
| | | Strengthening of urban health posts and urban health centres | | | | | | |
| 9 | TRIBAL RCH | Identification of urban areas / mapping of tribal slums | | | | | | |
| | | Prepare operational plan for tribal RCH (including infrastructure and human resources, training, BCC/IEC, equipment, drugs and supplies, etc.). | | | | | | |
| | | Recruitment and training of link workers for tribal slums | | | | | | |
| 10 | INNOVATIONS/ PPP/ NGO | | | | | | | |
| | PNDT and Sex Ratio | Operationalise PCPNDT Cell | | | | | | |
| | | Orientation of programme managers and service providers on PC & PNDT Act | | | | | | |
| | | Monitoring of Sex Ratio at Birth | | | | | | |
| | | Other PNDT activities (specify) IEC | | | | | | |

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | 2007-08 | | | | Remarks |
|-------|-------------------------------------|--|----------------|---------|----|----|----|---------|
| | | | | Q1 | Q2 | Q3 | Q4 | |
| 11 | Workshops & trainings MNGO/ SNGO | Monitoring of Family Counseling Centres in identified districts | | | | | | |
| | | Workshop and Trainings FCC/VCTC in identified districts | | | | | | |
| | | Procurement of Kits for Testing | | | | | | |
| | | Pilot project in Jaipur & Jodhpur to upgrade public health facilities | | | | | | |
| | | Swasthya Shiksha, Pilot project in 5 district for mobilising community & women groups to demand quality services | | | | | | |
| 12 | INFRASTRUCTURE AND HUMAN RESOURCES | <u>Contractual Staff & Services</u> | | | | | | |
| | | Add. ANMs recruited and in position | | | | | | |
| | | Laboratory Technicians recruited and in position | | | | | | |
| | | Staff Nurses recruited and in position | | | | | | |
| | | Specialists (Anaesthetists, Paediatricians, Ob/Gyn, Surgeons, Physicians) recruited and in position | | | | | | |
| | | GNMs required to operationalise of FBN services | | | | | | |
| | | Recruitment of staff for care of sick children and sevier malnutritions at FRUs | | | | | | |
| | | Recruitment of staff for day care centres at PHC/CHCs | | | | | | |
| | | Major civil works for operationalisation of FRUS | | | | | | |
| | | Major civil works for operationalisation of 24 hour services at PHCs | | | | | | |

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | 2007-08 | | | | Remarks |
|-------|---|--|----------------|---------|----|----|----|---------|
| | | | | Q1 | Q2 | Q3 | Q4 | |
| 13 | Major civil works (New constructions/ extensions/additions) | Minor civil works | | | | | | |
| | | Minor civil works for operationalisation of FRUs | | | | | | |
| | | Minor civil works for operationalisation of 24 hour services at PHCs | | | | | | |
| | | Sub-centre labour room | | | | | | |
| | | Operationalise Infection Management & Environment Plan at health facilities | | | | | | |
| | | Organise dissemination workshops for IMEP guidelines | | | | | | |
| | | Prepare plan for operationalisation across districts | | | | | | |
| | | Monitor progress against plan; follow up with training, procurement, etc | | | | | | |
| | | Renovation of PHC/CHC for setting up day care centres | | | | | | |
| 14 | PROCUREMENT | | | | | | | |
| 15 | Procurement of Equipment | Procurement of equipment for Maternal Health (for each year funds have been kept for FRU @Rs.50 lacs and 22/7 PHCs @Rs.50 lac) | | | | | | |
| | | Procurement of equipment of skills based services (anaesthesia, EmOC, SBA) | | | | | | |
| | | Procurement of equipment of blood storage facility | | | | | | |
| | | Procurement of MVA/EVA equipment for health facilities | | | | | | |
| | | Procurement of RTI/STI equipment & drugs for health facilities | | | | | | |
| | | Procurement of equipment for Child Health | | | | | | |
| | | Procurement of equipment for IMNCI | | | | | | |

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | 2007-08 | | | | Remarks |
|-------|---------------|--|----------------|---------|----|----|----|---------|
| | | | | Q1 | Q2 | Q3 | Q4 | |
| | | Procurement of equipment for facility based newborn care | | | | | | |
| | | Procurement of equipment for care of sick children and severe malnutrition | | | | | | |
| | | Procurement of equipment for Family Planning | | | | | | |
| | | Procurement / repair of Laparoscopes / Laproscators | | | | | | |
| | | Procurement of NSV kits | | | | | | |
| | | Procurement of IUDs | | | | | | |
| | | Procurement of operating microscopes/accessories for recanalisation services | | | | | | |
| | | Procurement of equipment for IMEP | | | | | | |

Annual Work Plan 2007-08

| S.No. | Thematic Area | Activity | Responsibility | 2007-08 | | | | Remarks |
|---|--|---|----------------|---------|----|----|----|---------|
| | | | | Q1 | Q2 | Q3 | Q4 | |
| i | <i>Procurement of Drugs and supplies</i> | Procurement of drugs and supplies for maternal health (FRU) | | | | | | |
| | | Procurement of drugs and supplies for child health | | | | | | |
| | | Procurement of drugs and supplies for family planning | | | | | | |
| | | Procurement of supplies for IMEP | | | | | | |
| | | Procurement of general drugs and supplies for health facilities | | | | | | |
| | | Procurement of drugs and supplies for maternal health (PHC 24 by 7 @Rs.10,000) | | | | | | |
| | | Equipments and supplies for model sub-centre | | | | | | |
| | | Procurement of equipment for setting up MTCs at District Hospitals | | | | | | |
| | | Procurement of equipment for school health programme | | | | | | |
| | | Procurement of equipment for ARI, Diarrhoea & IYCF Program | | | | | | |
| | | Procurement of drugs & supplies for IMNCI | | | | | | |
| | | Procurement of drugs & supplies for MTCs | | | | | | |
| | | Procurement of drugs & supplies for FBNC | | | | | | |
| | | Procurement of drugs & supplies for care of sick children & severe malnutrition at FRUs | | | | | | |
| | | Procurement of drugs & supplies for School Health Program | | | | | | |
| Procurement of drug for ARI, Diarrhoea & IYCF Program | | | | | | | | |
| IFA tablets for adolescent girls | | | | | | | | |