

F. No. 10 (2)/2015-NRHM-I
Government of India
Ministry of Health and Family Welfare
Department of Health & Family Welfare
(National Health Mission)

Nirman Bhavan, New Delhi
Dated the 15th February, 2016

To,
Mission Director (NHM)
Directorate of Medical and Health Services,
NHM Block, 3rd Floor
Swasthya Bhawan, Behind Secretariat,
Tilak Marg, Jaipur, Rajasthan-302001

Subject: Approval of Rajasthan State Supplementary Program Implementation (SPIP) for the financial year 2015-16-reg

Sir,

With reference to the Supplementary Programme Implementation Plans for the FY 2015-16 submitted by State of Rajasthan on 30th November 2015, approval of competent authority is conveyed as under:

Annexure-I Supplementary ROP-1

Sr. no.	Budget Head	Amount Proposed (in lakhs)	Amount Approved (in lakhs)
1	RCH	1417.93	483.95
2	MFP (B1-B24)	7738.95	1447.57
3	Immunization	34.56	34.36
4	NUHM	376.75	0
Total		9568.19	1965.88

Annexure-II Supplementary ROP-2

Sr. no.	Budget Head	Amount Proposed (in lakhs)	Amount Approved (in lakhs)
1	RCH	552.43	17
2	MFP (B1-B24)	7252.49	4601.05
3	Immunization	41.35	41.35
4	NUHM	1925	0
Total		9771.27	4659.4

Annexure-III Modified approvals as per savings indicated by State


In view of the above approval, the total approval for Rajasthan for FY 2015-16 is as follows:

Sr. no	Particulars	Rs. in Crore
1	Total Resource Envelope including unspent balance	2317.97
2	Total Resource Envelope available for approvals	2044.53
4	Amount approved in main ROP including unspent balance	2607.31
5	Amount indicated as savings by the State	166.09
6	Hence final Approvals till 30 th November after deducting savings indicated by State	2441.22
7	Amount approved under Supplementary PIP 1	19.66
8	Amount approved under Supplementary PIP 2	46.59
9	Total approvals till date including unspent balance	2507.47

2. With the above approvals, the total amount approved for F.Y. 2015-16 works out to Rs. 2507.47 Crore (including table D). Since the State has exhausted its Resource Envelope, the approval of the supplementary PIPs for 2015-16 is accorded subject with the condition that this would not lead to increase in the Resource Envelope of the State.

3. All conditionality's outlined in the main ROP/ Administrative approval for 2015-16 are applicable to supplementary approvals for 2015-16 unless stated otherwise.

Yours faithfully,


15/12/2016
Limatula Yaden
Director (NHM)

Copy to:

JS (P)/JS (RCH)/JS (PH)/JS (Procurement)

All Programme Division Heads of NRHM/RCH/Disease Control Programs

Director Finance (NRHM)

Director (PP)

DD NRHM II

IFD

PPS to Secretary (H&FW)/PPS to AS&MD, NHM

Principal Secretary, Medical, Health & Family Welfare, Government of Rajasthan

Supplementary RoP-1

FMR	Budget Head	Amount (In Lakh)	Amount approved	Remarks
A.1.3.3	Administrative cost of JSY	260	240.3	Approved {Under JSY, administrative costs approved upto 5% of the JSY budget. (5% of the approved JSY ROP i.e. Rs. 19409.18 lakhs). However, Rs. 683.95 lakhs have already been approved to Rajasthan for administrative expenses and State is entitled to only the balance amount of Rs. 240.30 lakhs (Rs. 924.25 lakhs –Rs. 683.95 lakhs)}.
A.2.5	Care of Sick Children & Severe Malnutrition at 06 bedded MTC	13.2	0	Not approved
A.2.6	Transportation of NIPI tablet & Syrup	30.43	0	Not approved
A.3.2.2	Strengthening of IUCD and PPIUCD Programme	62	0	Not approved
A.7.2.3	Mukhbir Yojna	20	10	Approved for 10 lakh rupees is for the rewards under Mukhbir Yojana
A.7.2.4	Monitoring/ Audit of F Form	22	0	Not approved
A.8.1.1.2.f	16 GNM for 04 Twenty Bedded MTCs	3.6	0	Not approved
A.8.1.11	Support Staffs & DEO for SNCUs	350.352	0	Not approved
A.9.8	Training of Management Cader - Newly Recruited Staff	12	0	Not approved
A.9.8.4.4	SBA Integrated Training	108.8	0	Not approved
B.9.11.3.2	Inservice Training of working ANMs	45	0	Not approved
A.9.11.3.	Other Training and Capacity Building Programmes - DAKSH	3	3	Rs. 3 lakh approved for training of 38 participants at national skills lab DAKSH

