National Rural Health Mission Rajasthan

Name of District: Bharatpur

Proposed NRHM PIP for the Financial Year 2011-12

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
		1	2	3	4	5
A	**RCH - TECHNICAL STRATEGIES & ACTIVITIES (RCH Flexible Pool)**				**1,554.24**	
A.1	**MATERNAL HEALTH**				**825.69**	
A.1.1	**Operationalise facilities (only dissemination, monitoring, and quality)**				0.32	
A.1.1.1	Operationalise FRUs (Rs.50000/- per x 4)				0.28	for Zonal Review
A.1.1.2	Operationalise 24x7 PHCs (Rs.2000/- per x34x2)	No. of Meeting	2	Rs.2000 per meeting	0.04	
A.1.1.3	MTP services at health facilities					
A.1.1.4	RTI/STI services at health facilities					
A.1.1.5	Operationalise Sub-centres					
A.1.2	**Referral Transport**					
	RCH Outreach Camps					
A.1.3	**Integrated outreach RCH services**				2.16	
A.1.3.1	RCH Outreach Camps (Rs.12000/- per Camp)	NO.of Camps	18	Rs. 12000 per camp	2.16	Camps will be organized in 2 Blocks
A.1.3.2	Monthly Village Health and Nutrition Days					
A.1.4	**Janani Suraksha Yojana / JSY**				823.21	
A.1.4.1	**Home Deliveries (Rs.500/- per BPL)**	No. of Delivery	800	Rs. 500/- per case	4	For BPL pregnant women before delivery as per actual numbers
A.1.4.2	**Institutional Deliveries**					
A.1.4.a.	-Rural (Rs.1400/-per Delivery)		38000	Rs. 1400/-per delivery	532.00	After deduction of Private deliveries it is targeted that 38000 delivery comes under rural area.
A.1.4.b.	-Urban (Rs.1000/- Per Delivery)		11000	Rs. 1000/- per delivery	110.00	After deduction of Private deliveries it is targeted that 11000 delivery comes under urban area.
A.1.4.c	Caesarean Section					
A1.4.3	Administrative Expenses				2.21	
A.1.4.4	Incentive to ASHAs (Rs.600/- per Rural Delivery)				175.00	Rs.200 per ASHA for urban area & Rs.600 per case for rural area.
A.1.5	**Maternal Death Review/Audit**					
A.1.6	**Other Activities (STP Posters,partographs,SBA Modules)**					
A.2	**CHILD HEALTH**				**3.55**	
A.2.1	IMNCI (Pre serv. IMNCI,F IMNCI,Super. Formate					
A.2.2	Facility Based Newborn Care/FBNC					Supported by NIPI
A.2.3	Home Based Newborn Care/HBNC					
A.2.4	Infant and Young Child Feeding/IYCF					
A.2.5	Care of Sick Children and Severe Malnutrition (DH & CHC)				2.55	District Hospital Rs.1 lakh per year for Drugs & Supplies, Rs. 50000/- per year for caregivers. @Rs.10000 per year/CHC for drugs & supplies, Rs.25000 for care givers / CHC. Budget planned for 3 CHCs.
A.2.6	Management of Diarrhoea, ARI and Micronutrient Malnutrition					
A.2.7	Other strategies/activities (performance based incentives for FBNCs/ SNCUs and MTCs.)				0.60	Incentive planned for 80% bed occupancy at FBNC & MTC
A.2.8	Infant Death Audit (Incentive for community based monitoring)				0.40	
A.2.9	Incentive to ASHA under Child Health					
A.3	**FAMILY PLANNING**				**157.48**	
A.3.1	**Terminal/Limiting Methods**				149.75	
A.3.1.1	Dissemination of manuals on sterilisation standards & quality assurance of					
A.3.1.2	Female Sterilisation camps (Rs.2000/- per Camp)		446	Rs. 2000 per camp	8.92	

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
A.3.1.3	NSV camps (Rs.15000/- per camp)		5	Rs. 15000/- per camp	0.75	
A.3.1.4	Compensation for female sterilisation		11887	Rs. 1000/- Case	118.87	
A.3.1.5	Compensation for male sterilisation		1114	Rs. 1500/- per case	16.71	
A.3.1.6	Accreditation of private providers for sterilisation		300	Rs.1500/* per case	4.50	
A.3.2	**Spacing Methods**				0.23	
A.3.2.1	IUD camps					
A.3.2.2	IUD services at health facilities					
A.3.2.3	Accreditation of private providers for IUD insertion services (Rs.75/- per case)		300.00	Rs.75 per case	0.23	
A.3.2.4	Social Marketing of contraceptives					
A.3.2.5	Contraceptive Update seminars					
A.3.3	**POL for Family Planning (Rs.50/- per case)**		13,001.00	Rs.50 per case	6.50	
A.3.4	**Repairs of Laparoscopes (Rs.1 Lacs per DHS)**				1.00	
A.3.5	Other strategies/activities					
A.4	**ADOLESCENT REPRODUCTIVE AND SEXUAL HEALTH / SCHOOL HEALTH**				**0.92**	
A.4.1	Adolescent services at health facilities.				0.72	As per State Guidelines
A.4.2	School Health Programme				0.20	Rs.15000 for vehicle support & Rs.5000 for contingency
A.4.3	Other strategies/activities					
A.5	**URBAN RCH (Rs.14 Lacs per UHC)**		**1 URCH**	**14 lakh per center**	**14.00**	**Rs.14 lakh per center for 1 centers**
A.6	**TRIBAL RCH**					
A.7	**PNDT Activities**				**3.37**	
A.7.1	Support to PNDT Cell				2.52	For operationalisation of State and District level PCPNDT Coord. @ Rs.15000 per month for 12 months & TA/DA Rs.6000 per month for 12 months
A.7.2	Other PNDT Activities (Workshop & Sting operation)				0.85	Rs.60000/- for Form F Audit, Rs.25000/- for workshop
A.8	**INFRASTRUCTURE (MINOR CIVIL WORKS) & HUMAN RESOURCES**				**397.68**	
A.8.1	**Contractual Staff & Services (Excluding AYUSH)**				397.68	
A.8.1.1	ANMs,Supervisory Nurses, LHVs (12363 GNM)	NO.	ANM 93, 307 GNM	Rs.6000 per month for ANM & Rs.7500 per month for GNM	343.26	93 ANM at Sub-centers, 8 GNM at FBNC, 4 GNM at MTC, 9 GNM at SNCUs in FRUs, 112 GNM at PHCs, 24 GNM at CHCs, 10 GNM at JSY Ward, 140 GNM at sub-centers
A.8.1.2	Laboratory Technicians,MPWs	NO.	7 LT	Rs.5500 per month	4.62	
A.8.1.3	Specialists (for CHC)	NO.	3	Rs.60,000/- per specialist for 12 months	21.6	
A.8.1.4	PHNs at CHC, PHC level FRU	NO.	7	Rs. 7500/- per PHN	6.3	
A.8.1.5	Medical Officers at CHCs / PHCs	NO.	LS	Rs. 16800/- per MO	5.00	
A.8.1.6	Additional Allowances/ Incentives to M.O.s of PHCs and CHCs (Hard Duty linked to performance of 556 identified PHCs MOs)		LS	Rs.3000 per month	3.60	50% hurd duty allowance will be given as per HQ stay & 50% will be given as per monthly achievement
A.8.1.7	Others - Computer Assistants/ BCC Co-ordinator etc (Only for State IEC Co & Dist IEC Consultant)	NO.	1	Rs.15000 per month	1.80	
A.8.1.8	Incentive/ Awards etc. to SN, ANMs etc. (Hard duty)		LS	Rs.1000 per month	9.00	50% hurd duty allowance will be given as per HQ stay & 50% will be given as per monthly achievement
A.8.1.9	Human Resources Development (Other than above)					
A.8.1.10	Other Incentives Schemes (For FRU performance based incentive for PHCs)		LS	Rs.10000 per month	2.50	FRU performance incentive
A.8.2	**Minor civil works**				-	

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
A.8.2.1	Minor civil works for operationalization of FRUs (Rs.25000/- for 40 NBSUs at level3)					
A.8.2.2	Minor civil works for operationalization of 24 hour services at PHCs					
A.9	**TRAINING**				**48.26**	
A.9.1	**Strengthening of Training Institutions (for EmOC training & LSAS)**					
A.9.2	**Development of training packages**					
A.9.3	**Maternal Health Training**				**10.73**	
A.9.3.1	Skilled Birth Attendance / SBA	NO. of batch	5	2.13 lakh	10.65	
A.9.3.2	EmOC Training					
A.9.3.3	Life saving Anaesthesia skills training					
A.9.3.4	MTP training					
A.9.3.5	RTI / STI Training					
A.9.3.6	B-Emoc Training					
A.9.3.7	Other MH Training (BSU Training)				0.08	
A.9.4	**IMEP Training**					
A.9.5	**Child Health Training**				**15.39**	
A.9.5.1	IMNCI	NO. of batch	10	1.4 lakh per batch	14.00	
A.9.5.2	F-IMNCI					
A.9.5.3	Home Based Newborn Care					
A.9.5.4	Care of Sick Children and severe malnutrition					
A.9.5.5	Other CH Training (NSSK,IYCF Tot, IYCF Training)	NO. of batch	2 NSSK, 1 IYCF	Rs.24325 per batch & Rs.90000 per batch	1.39	
A.9.6	**Family Planning Training**				4.64	
A.9.6.1	Laparoscopic Sterilisation Training	No. of batch	1	Rs.44000 per batch	0.44	
A.9.6.2	Minilab Training	No. of batch	1	Rs.44000 per batch	0.44	
A.9.6.3	NSV Training					
A.9.6.4	IUD Insertion Training		4	Rs. .69 Lakh per Batch	2.76	
A.9.6.5	Contraceptive Update/ISD Training					
A.9.6.6	Other FP Training (PPIUCD training-240 batches)	No. of batch	10	Rs.10000 per batch	1.00	
A.9.7	**ARSH Training**		**2**	**Rs. 75000 per Batch**	**1.50**	
A.9.8	**Programme Management Training**				-	
A.9.8.1	SPMU Training					
A.9.8.2	DPMU Training					
A.9.9	**Any Other training (Reorientation Training LSAS & EmOC Trained Mos & Training on PGDPHM)**	No. of batch	8	Rs.2 Lac per batch	16.00	Planned for CAC trg.
A.9.10	**Training (Nursing)**				**-**	
A.9.10.1	Strengthening of Existing Training Institutions/Nursing School (Rent for 5 ANMTCs)					
A.9.10.2	New Training Institutions/School (Other strengthening)					
A.9.11	**Training (Other Health Personnel's)**				-	
A.9.11.1	Promotional Trig of health workers females to lady health visitor etc.					
A.9.11.2	Training of AMNs,Staff nurses,AWW,AWS					
A.9.11.3	Other training and capacity building programmes (monitoring of skill based trainings by Directorate)					
A.10	**PROGRAMME / NRHM MANAGEMENT COST**				**103.30**	
A.10.1	Strengthening of SHS /SPMU (Including HR, Management Cost, Mobility Support)					

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
A.10.2	Strengthening of DHS/DPMU (Including HR, Management Cost, Mobility Support, Field Visits)				17.40	Honorarium of 1 DPM @ 38000/- per month, 01 DAM @ 30000/- month, 01 DM&EO @ 24000/- month, 02 DEO @ Rs.6000/- per month; OE @ 120000/- per year, Mobility Support Rs.264000/- per year & TA/DA @ 120000/- per year
A.10.3	Strengthening of Block PMU (Including HR, Management Cost, Mobility Support, Field Visits)	No. of BPMU	9		85.20	Honorarium of 09 BPM @15000/- per month, 37 Accountant @ 8000/- per motnh ,09 DEO @ 6000/- per month; OE@ 5000/- per month per BPMU, Mobility Support@15000/- per month per BPMU & TA/DA @ 5000/- per month .
A.10.4	Strengthening (Others) (HMIS staff, Bio medical Engneeer, M&E , DO, Software programmer				0	Health Manager@ 25000/- per month, Nursing Instituions' Staff @14000/- per month, , Public Health Analyst Trainee @15000/- per month & 10% increament, CO at Public Health Lab @6000/- per month, Lab Attendant @4000/- per month **(Not Approved)**
A.10.5	Audit Fees					
A.10.6	Concurrent Audit system				0.70	
A.10.7	Mobility Support, Field Visits to BMO/ MO/ Others					**Not Approved**
A.11.	**Vulnerable Groups**					
B	**TIME LINE ACTIVITIES - Additionalities under NRHM (Mission Flexible Pool)**				**730.83**	
B1	**ASHA**				80.36	
B1.1	**ASHA Cost:**				**42.32**	
B1.1.1	Selection & Training of ASHA	No. of batches	4 batches (15 days training) & 25 batches (4 days training)	Rs.1.65 lac per batch for 15 days training Rs. 0.776 lac per batch for 04 days training	26.00	
B1.1.2	Procurement of ASHA Drug Kit					
B1.1.3	Performance Incentive/Other Incentive to ASHAs (Monthly Meeting at PHC)	No. of ASHA participating in a yr. in monthly meeting	16,320		16.32	
B1.1.4	Awards to ASHA's/Link workers					
B1.1.5	ASHA Resource Centre/ASHA Mentoring Group (DAC,BAF,PAS)				38.04	BAF-4 Rs. 8000/- per month, PAS-57 Rs. 5000/- per month .
B2	**Untied Funds**				182.90	
B2.1	Untied Fund for CHCs (Rs.50K /CHC368) as per RHS 2010	No.	13	Rs.50000 per center	6.50	
B2.2	Untied Fund for PHCs (Rs.25K/PHC1504) as per RHS 2010	No.	57	Rs.25000 per center	14.25	
B2.3	Untied Fund for Sub Centres (Rs.10K /SC11487) as per RHS 2010	No.	396	Rs.10000 per center	39.60	
B2.4	Untied fund for VHSC (10K /VHSC)	No.	1,454		122.55	
B.3	**Annual Maintenance Grants**				69.10	
B3.1	CHCs (Rs.1 Lacs for CHC-362) as per RHS 2010 as per RHS 2010		13	Rs.1 lakh per CHC	13.00	For Govt. building
B3.2	PHCs (Rs.50kfor PHC-1425) as per RHS 2010 as per RHS 2010		57	Rs.50000 per center	28.50	

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
B3.3	Sub Centres (Rs.10 k /SC-9310) as per RHS 2010		276	Rs.10000 per cneter	27.60	
B.4	**Hospital Strengthening**				1.00	
B.4.1	**Up gradation of CHCs, PHCs, Dist. Hospitals to IPHS)**				-	
B4.1.1	District Hospitals					
B4.1.2	CHCs					
B4.1.3	PHCs					
B4.1.4	Sub Centres					
B4.1.5	Others					
B 4.2	**Strengthening of Districts , Sub Divisional Hospitals, CHCs, PHCs**					
B.4.3	Sub Centre Rent and Contingencies					
B.4.4	**Logistics management/ improvement (Rs.1 Lacs per DPMU & Rs.6 Lacs for State)**				1.00	
B5	**New Constructions/ Renovation and Setting up**				-	
B5.1	CHCs					
B5.2	PHCs					
B5.3	SHCs/Sub Centres					
B5.4	Setting up Infrastructure wing for Civil works					
B5.5	Govt. Dispensaries/ others renovations					
B5.6	Construction of BHO, Facility improvement, civil work, BemOC and CemOC centres					
B.5.7	Major civil works for operationalization of FRUS					
B.5.8	Major civil works for operationalization of 24 hour services at PHCs					
B.5.9	Civil Works for Operationalising Infection Management & Environment Plan at health facilities					
B.5.10	Infrastructure of Training Institutions --					
B.5.10.1	Strengthening of Existing Training Institutions/Nursing School(Other than HR)- ---Infrastructure & Equipments for GNM Schools and ANMTC					
B.5.10.2	New Training Institutions/School(Other than HR					
B.6	**Corpus Grants to HMS/RKS**				75.00	
B6.1	District Hospitals	NO. of Inst.	1	Rs.5 lakh per center	5.00	
B6.2	CHCs, SDH & Sattelite Hospital as per RH	NO. of Inst.	13	Rs.1 lakh per center	13.00	
B6.3	PHCs as per RHS 2010	NO. of Inst.	57	Rs.1 lakh per center	57.00	
B6.4	Other or if not bifurcated as above					
B7	**District Action Plans (Including Block, Village)**					
B8	**Panchayati Raj Initiative**				-	
B8.1	Constitution and Orientation of Community leader & of VHSC,SHC,PHC,CHC etc					
B8.2	Orientation Workshops, Trainings and capacity building of PRI at State/Dist. Health Societies, CHC,PHC					
B8.3	Others					
B9	**Mainstreaming of AYUSH**				91.69	
B.9.1	Medical Officers at CHCs/ PHCs (Only AYUSH)	NO. of MO	37	Rs.16800/- per month	74.59	For existing
B.9.2	Other Staff Nurses and Supervisory Nurses (Only AYUSH)	NO. of Staff Nurse	19	RS. 7500/- per month	17.1	for existing AYUSH Compounder
B9.3	Other Activities (Excluding HR)					
B10	**IEC-BCC NRHM**				5.51	
B.10	**Strengthening of BCC/IEC Bureaus (state and district levels)**					
B.10.1	**Development of State BCC/IEC strategy**					
B.10.2	**Implementation of BCC/IEC strategy**				*1.00*	
B.10.2.1	BCC/IEC activities for MH					
B.10.2.2	BCC/IEC activities for CH					
B.10.2.3	BCC/IEC activities for FP					
B.10.2.4	BCC/IEC activities for ARSH					

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
B.10.2.5	Other activities (MMU,NRHM Booklet, Calender, M&E, IEC/BCC Activities,JMC Baithak & trn. JMC,Hamari Beti express & Celebration)	NO. of JMC	940		4.51	JMC Milan Baithak
B.10.3	Health Mela					
B.10.4	Creating awareness on declining sex ratio issue					
B.10.5	Other Activities (AYUSH,108,URCH, Universal assurance of Free Medicine for vulnerables, Thallesimia & Cencer awareness etc., SMY)					
B11	**Mobile Medical Units (Including recurring expenditures)**	NO of MMU	1	Rs.21 lakh per MMU	21.00	
B12	**Referral Transport**				177.63	
B12.1	Ambulance/ EMRI/ Other Models, Referral Transport for Pregnant Women & Sick New Born)					
	Refferal Transport	No.	24500 deliveries	Rs.250 per case	61.25	Out of total 49000 institutional delivery 40 % delivery will be transported through 108 emergency ambulance services. 10% private institutional delivery. For remaining 50% delivery i.e 24500 . Avearage 30 to 50 km range will be calculated for transportation (to & fro). Budget calculated for 06 months. . **Total Rs.61.25 lac**
	2nd Refferal & drop back	No. of Deliveries	2450 deliveries	Rs.1000 per case	12.25	5% cases will be counted for 2nd refferal as complicated cases i.e 1600 delivery. Avearage 60 to 100 km range will be calculated fro transportation (to & fro). Budget calculated for 7 months. **Total Rs. 12.25 lac**
	Drop Back Facility for First Referral	No. of Deliveries	36750	Rs.500 per case	91.88	Out of 39200 institutional delivery 80 % delivery i.e. 19680 delivery will be provided drop back facility excepet private delivery. Avearage 30 to 50 km range will be calculated for transportation (to & fro). Budget calculated for 6 months. **Total Rs. 91.88 Lac**
	Sick New Born Referral Transport (To & Fro)	NO. of sick new born	2450	Rs.500 per case	12.25	Rs.500 per trip. 2 trips planned, for 6 months
B12.2	Operating Cost (POL)					
B.13	**PPP/ NGOs**				-	
B13.1	Non governmental providers of health care RMPs/TBAs					
B13.2	Public Private Partnerships					
B13.3	NGO Programme/ Grant in Aid to NGO (Pending liabilities to Mother NGO)					
B14	**Innovations(Kalewa Yojna)**					
B15	**Planning, Implementation and Monitoring**				0.57	
B15.1	**Community Monitoring (Visioning workshops at state, Dist, Block level) (by NGO in 405 Villages)**					
B15.1.1	State level					
B15.1.2	District level					
B15.1.3	Block level					
B15.1.4	Other					
B15.2	**Quality Assurance**					
B15.3	**Monitoring and Evaluation**					
B15.3.1	Monitoring & Evaluation / HMIS /MCTS					

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
B15.3.2	Computerization HMIS and e-governance, e-health					
B15.3.3	Other M & E Activities (Mob.of DEO, Workshop/ Training on M&E, New Conn.at PHC, Op.of HMIS, Printing of formats,		57.00	Rs.1000 per PHC	0.57	Internet connectivity at PHC
B.16	**PROCUREMENT**				15.82	
B16.1	**Procurement of Equipment**					
B16.1.1	Procurement of equipment: MH					
B16.1.2	Procurement of equipment: CH					
B16.1.3	Procurement of equipment: FP					
B16.1.4	Procurement of equipment: IMEP					
B16.1.5	Procurement of Others (Proc. of IFA, Proc. Of Medicines for School Health)				5.26	Medicines for school health
B.16.2	**Procurement of Drugs and supplies**					
B.16.2.1	Drugs & supplies for MH				10.56	Medicines for Delivery Cases
B.16.2.2	Drugs & supplies for CH					
B.16.2.3	Drugs & supplies for FP					
B.16.2.4	Supplies for IMEP					
B.16.2.5	General drugs & supplies for health facilities (Proc.of IFA for Adolescent girls)					
B.17	**Regional drugs warehouses**					
B.18	**New Initiatives/ Strategic Interventions** (As per State health policy)/ **Innovation/ Projects** (Telemedicine, Hepatitis, Mental Health, Nutrition Programme for Pregnant Women, Neonatal) NRHM Helpline) **as per need (Block/ District Action Plans) (Streng. of tele, Impl. IT and MIS activity & Medical Help line)**				0.25	For strengthening of Telemedicine Project
B.19	**Health Insurance Scheme**					
B.20	**Research, Studies, Analysis**					
B.21	**State level health resources centre (SHSRC) & ASHA Resources Center (ARC)**					
B22	**Support Services**				-	
B22.1	Support Strengthening NPCB					
B22.2	Support Strengthening Midwifery Services under medical services					
B22.3	Support Strengthening NVBDCP					
B22.4	Support Strengthening RNTCP					
B22.5	Contingency support to Govt. dispensaries					
B22.6	Other NDCP Support Programmes					
B.23	**Other Expenditures** (Power Backup, Convergence etc) **(Purchase of generic medicine)**				10.00	budget will be utilized as per programme guidelines
C	**IMMUNISATION**				**71.56**	
C1 - 5	**RI strengthening project (Review meeting, Mobility support, Outreach services etc)**				**30.78**	
C.1.a	Mobility Support for RCHO for Supervision & Monitoring (For POL and maintenance)				0.40	
C.1.j	Alternative Vaccine Delivery System				4.70	
C.1.h	Mobilization of Children by ASHA in rural areas				19.62	
C.1.h-1	Mobilization of Children in Urban slums & under served area				1.90	
C.1.g	Hiring of ANM for urban slums / under served area				-	
C.1.o	Provision of Polythine bags				0.16	
C.1.e &	Review Meetings				0.06	
C.1.k &	Micro- Planning				0.24	
C.1.m	POL of Vaccine Vans				0.50	
C.1.m-1	POL for zonal vaccine vans				0.80	
C.1.n	Consumables or computer including provision of internet for RIMS				0.05	
C.1.r	Loadin & unloading of vaccine & cold chain equipments				0.17	

(Rupees in Lakhs)

S. NO	STRATEGY/ACTIVITIES	Unit	Quantity	Rate	Amount	Remarks
C.2.b	Salary of Contractual Staffs				0.76	
C.3.a	Training under Immunisation of health workers				1.00	
C.3.d	Coldchain handler training					
C.4	Cold chain maintenance				0.44	
C.5	ASHA Incentive					
C.6	Pulse Polio operating costs				**40.78**	
GT	**Grand Total (A+B+C)**				**2,356.63**	