

NRHM Approved RoP 2021-22 Jodhpur

FMR	Old FMR	Particulars	Pool	Programme Division	Amount Approved (Rs. In lakhs)	Remarks
1		Service Delivery - Facility Based			1,596.88	
1.1		Service Delivery			48.91	
1.1.1		SUMAN Activities			9.74	
1.1.1.1	A.1.5.4	PMSMA activities at State/ District level	RCH	MH	5.54	1. Approved Rs. 75,000 for PMSMA District Level Award Function 2. Approved Rs.4.785 Lakhs for Sunboard @ Angan wari Centres
1.1.1.2	A.1.6.3	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	RCH	MH		
1.1.1.3	A.1.6.2	Blood Transfusion for JSSK Beneficiaries	RCH	MH		
1.1.1.5		LaQshya Related Activities	RCH	MH		
1.1.1.6		Any other (please specify)	RCH	MH	4.20	Approved Rs 4.20 lakhs for the followings: • Rs 0.020 lakhs for Recognition of SUMAN volunteers -@ Rs. 200 per Blocks • Rs 0.25 lakhs for Orientation @Rs. 25000 per Districts • Rs 0.50 lakhs for Orientation @Rs. 5000 per Blocks • Rs 0.50 lakhs for Maternal death reporting @Rs1000 Per Sector. • Rs 0.175 Lakhs for Suman week @Rs. 17500 per Districts • Rs 0.523 Lakhs for Hoarding,posters,citizen charters,branding of facilities@Rs. 4760 per facilitie • Rs 1.078 Lakhs Suman Program to print a handout for pregnant women approaching facilities @Rs. 9800 per facilities based on compitative bidding and tender rates applicable. • Rs 0.154 Lakhs for Handouts for suman volunteers.
1.1.2		Strengthening CH Services			7.75	
1.1.2.2	A.5.1.6	New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	RCH	RBSK		
1.1.2.3	A.5.2	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	RCH	RBSK	1.00	Continued activity Rs.1.00 lakhs approved for referral support for secondary tertiary care (for treatment of RBSK screen children) Expenditure will be as per actuals. The District to follow RBSK Guidelines for procedures and model costing. The State to submit financial and physical acheivement (name wise details) in monthly report of RBSK.
1.1.2.4		Any other (please specify)	RCH	RBSK	6.75	Approved Rs.6.75 lakhs for Organise Camp for Screen Children at CHC/DH Level.
1.1.3		Strengthening FP Services			12.30	
1.1.3.1	A.3.1	Terminal/Limiting Methods			12.30	
1.1.3.1.1	A.3.1.1	Female sterilization fixed day services	RCH	FP	11.80	Total amount approved Rs. 11.80 lakh for Female sterilization fixed day services
1.1.3.1.2	A.3.1.2	Male Sterilization fixed day services	RCH	FP	0.50	Total amount approved Rs. 0.50 lakh for Male Sterilization fixed day services.
1.1.3.2	A.3.2	Spacing Methods			0.00	
1.1.3.3		Any other (please specify)	RCH	FP	0.00	
1.1.4		Strengthening AH Services			0.00	
1.1.4.1		Activity for Strengthening AH Services	RCH	AH	0.00	
1.1.4.2		Any other (please specify)	RCH	AH		
1.1.5		Strengthening DCP Services			4.06	

1.1.5.1	F.1.2.e	Dengue & Chikungunya: Case management	NDCP	NVBDCP- Dengue & Chikungunya		
1.1.5.4	G.1.1 & G.1.2	Case detection & Management	NDCP	NLEP	4.06	Rs. 4.06 lakh Approved for Active case detection has to be done throughout the state round the year on regular basis as per new ACD&RS guidelines.
1.1.5.6	G.2.4	Support to govt. institutions for RCS	NDCP	NLEP	0.00	
1.1.5.7		Diagnosis and Management under Latent TB Infection Management	NDCP	NTEP		
1.1.5.8		Any other (please specify)	HSS	HSS		
1.1.6		Strengthening NCD Services			15.00	
1.1.6.3	B.29.1.6	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab	NCD	NPPCF	0.00	
1.1.6.4	B.29.2.3	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	NCD	NPPCF		
1.1.6.5	B.13.4	Pradhan Mantri National Dialysis Programme			15.00	
1.1.6.5.1		Hemo-Dialysis Services under PMNDP	NCD	HCT	15.00	Total amount approved Rs. 15.00 lakhs for providing free hemodialysis to BPL patients under PMNDP at District hospital level.
1.1.7		Strengthening Other Services			0.06	
1.1.7.3	B14.3	Transfusion support to patients with blood disorders and for prevention programs	HSS	Blood Cell/ HSS		
1.1.7.5		ICT for HWC- Internet connection	HSS	CPHC	0.06	An amount of Rs 0.06 lakhs sanctioned for Health officer @ Rs. 250 per month for 12 months at 2(CHOs) is Approved here for one quarter out of total amount proposed Rs 3.90 lakhs. october 2021 from integrated BSc Nursing course for the newly proposed SHC.
1.2		Beneficiary Compensation/ Allowances			1,517.38	
1.2.1		Beneficiary Compensation under Janani Suraksha Yojana (JSY)			867.90	
1.2.1.1	A.1.3.1	Home deliveries	RCH	MH	0.15	Rs.15000 approved @Rs.500 per home delivery
1.2.1.2	A.1.3.2	Institutional deliveries			867.75	
1.2.1.2.1	A.1.3.2.a	Rural	RCH	MH	736.40	Rs. 736.40 Lakhs approved @ Rs. 1400 per case
1.2.1.2.2	A.1.3.2.b	Urban	RCH	MH	130.00	Rs. 130 lakhs approved @ Rs. 1000 per case
1.2.1.2.3	A.1.3.2.c	C-sections	RCH	MH	1.35	Rs. 1.35 lakhs approved @ Rs. 1500 per case
1.2.2		Beneficiary Compensation under FP Services			357.60	
1.2.2.1	A.3.1	Terminal/Limiting Methods			329.68	
1.2.2.1.1	A.3.1.3	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	RCH	FP	327.60	Total amount approved Rs. 327.60 lakh for Compensation for female sterilization.

1.2.2.1.2	A.3.1.4	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	RCH	FP	2.08	Total amount approved Rs. 2.08 lakh for Compensation for male sterilization/NSV
1.2.2.2	A.3.2	Spacing Methods			27.23	
1.2.2.2.1	A.3.2.2	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector]	RCH	FP	2.07	Total amount approved Rs. 2.07 lakh for Compensation for IUCD insertion @ Rs. 20 per insertions to beneficiary @ Rs. 75/- per insertion to private facilities.
1.2.2.2.2	A.3.2.3	PPIUCD services: Compensation to beneficiary for PPIUCD insertion	RCH	FP	24.60	Total amount approved Rs. 24.60 lakh for PPIUCD services: Compensation to beneficiary for PPIUCD insertion
1.2.2.2.3	A.3.2.4	PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	RCH	FP	0.56	Total amount approved Rs. 0.56 lakh for PAIUCD Services: Compensation to beneficiary per PAIUCD insertion
1.2.2.2.4	A.3.7.3	Injectable contraceptive incentive for beneficiaries	RCH	FP	0.00	
1.2.2.3	A.3.6	Family Planning Indemnity Scheme	RCH	FP		
1.2.2.4		Any other (please specify)	RCH	FP	0.70	Rs. 0.70 lakh Approved for Hiring of private service provider for 70 sterilization FDS @ Rs. 7000 per FDS
1.2.3		Others (including PMSMA, any other)			291.88	
1.2.3.1	G.2.3	Welfare allowance to patients for RCS	NDCP	NLEP	0.00	
1.2.3.2	H.3.5	TB Patient Nutritional Support under Nikshay Poshan Yojana	NDCP	NTEP	291.88	Patient incentives @ Rs 500/- months for all TB Patients including DR-TB patients for the entire duration of treatment. Detail given on NTEP Annexure
1.3		Operating Expenses			30.59	
1.3.1		Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)			28.97	
1.3.1.1	A.2.2.1	Operating expenses for SNCU	RCH	CH		
1.3.1.2	A.2.2.2	Operating expenses for NBSU	RCH	CH	1.86	Ongoing Activity: Rs. 1.86 Lakhs approved for Operational Cost 15 NBSUs as under:
1.3.1.3	A.2.2.3	Operating expenses for NBCC	RCH	CH	0.42	Ongoing Activity: Rs. 0.42 lakh Approved for operational cost for 84 Newborn Care Corner (NBCC) @ Rs. 500 INR per NBCC. The District to ensure not to book any expenditure related to human resource under this budget head and book the expenditure as per actual.
1.3.1.4	A.2.5	Operating expenses for NRCs	RCH	CH	4.70	Rs. 4.70 Lakhs Approved for Operating expenses for NRCs
1.3.1.5		Operating expenses for Family participatory care (KMC)	RCH	CH		
1.3.1.6	A.4.1.3	Operating expenses for AH/ RKSK Clinics	RCH	AH	0.00	

1.3.1.7	A.5.1.4/ B16.1.6.3. 5	DEIC (including Data card internet connection for laptops and rental)	RCH	RBSK	1.32	Continued activity Rs 1.32 lakhs approved for internet connection for 22 connections for MHTs @ Rs.500 per month for 12 months.
1.3.1.8	O.2.2.1.3/ O1.1.3.1	District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies	NCD	NPDCDS	1.00	Rs 1.00 Lakhs approved for District NCD Clinic Misc. and Contingencies.
1.3.1.9	O.2.2.1.4	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	NCD	NPDCDS	12.50	1. Rs 12.00 Lakhs approved for Misc and contingencies @Rs. 0.50 Lakh per CHC 2. Rs 0.50 Lakhs approved for Furniture, equipments and others @ Rs. 0.50 Lakh per CHC
1.3.1.12	H.5	Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP)	NDCP	NTEP	0.00	
1.3.1.13		Operating expenses for Mother new-born Care Unit	RCH	CH	0.00	
1.3.1.14		Operating expenses for State new-born resource centre	RCH	CH	0.00	
1.3.1.15		Operating cost for Paediatric HDU, Emergency, OPD and Ward	RCH	CH	2.17	Activity 3: Rs. 2.169 lakh Approved for work incentive for Uniform and Stationary.
1.3.1.16		State lab: Meeting Costs/Office expenses/Contingency	NDCP	NVHCP		
1.3.1.17		Model Treatment Centres			4.00	
1.3.1.17.1		MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	NDCP	NVHCP	3.00	Approved Rs. 3 Lakhs for MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)
1.3.1.17.2		MTC: Management of Hep A & E	NDCP	NVHCP	1.00	Approved Rs. 1.00 Lakhs for MTC: Management of Hep A & E
1.3.1.18		Treatment Centres			1.00	
1.3.1.18.1		TC: Meeting Costs/Office expenses/Contingency	NDCP	NVHCP	0.50	Approved RS. 0.50 Lakhs for TC: Meeting Costs/Office expenses/Contingency
1.3.1.18.2		TC: Management of Hep A & E	NDCP	NVHCP	0.50	Approved Rs. 0.50 Lakhs for TC: Management of Hep A & E
1.3.1.19		Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC)	RCH	AH	0.00	
1.3.1.20	1.3.1.13	Any other (please specify)	HSS	HSS	0.00	
1.3.2		Other operating expenses			1.62	
1.3.2.1	B.23.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)	HSS	HSS		
1.3.2.2	B.29.1.3	Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities	NCD	NPPCF	0.00	
1.3.2.3	B.29.2.2	Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities	NCD	NPPCF	1.00	Approved @ Rs. 1.00 lakh per district for laboratory Diagnostic facilities
1.3.2.4	C.1.m	Consumables for computer including provision for internet access for strengthening RI	RCH	RI	0.12	Total Amount Approved Rs.0.12 lakhs as per norms @ Rs. 1000/month
1.3.2.5	B.27.1.3	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	NCD	NPPC	0.50	Rs. 0.50 Lakhs approved for Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.
1.3.2.6		Any other (please specify)	HSS	HSS		

2		Service Delivery - Community Based			495.03	
2.1		Mobile Units			268.08	
2.1.1	B11	National Mobile Medical Units (MMU)			0.00	
2.1.1.1	B11.1.1	Capex	HSS	MMU		
2.1.1.2	B11.1.2	Opex	HSS	MMU	0.00	
2.1.2	B11.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units			268.08	
2.1.2.1	B11.2.1	Capex	HSS	MMU		
2.1.2.2	B11.2.2	Opex	HSS	MMU	268.08	Total approved Rs. 268.08 Lakhs for as follows: A. Approved amount Rs. 8.40 Lakhs for lab consumable per MMV @Rs. 10,000/- per month for 12 months B. Approved amount Rs. 10.80 Lakhs for lab consumable per MMV Turnkey @Rs. 10,000/- per month for 12 months C. Approved amount Rs. 104.16 Lakhs for all MMV @Rs. 1,24,000/- per month for 12 months D. Approved amount Rs. 144.72 Lakhs for all MMV Turnkey @Rs. 1,34,000/- per month for 12 months
2.1.3		Other Mobile Units			0.00	
2.1.3.1	B11.2.4	Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency)	HSS	Blood Services		
2.1.3.3		Any other (please specify)	HSS	HSS		
2.2		Recurring/ Operational cost			79.20	
2.2.1	A.3.3	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	RCH	FP		
2.2.2	A.4.1.4	Mobility & Communication support for AH counsellors	RCH	AH	0.00	
2.2.3	A.5.1.3	Mobility support for RBSK Mobile health team	RCH	RBSK	79.20	Approved Rs.79.20 lakhs for mobility support of 22 vehicles of Mobile Health Team @ Rs.30000 for 12 months. Expenditure will be as per actuals for functional teams as per RBSK Guidelines. Each vehicle to display RBSK visibility branding as developed by Gol. Each vehicle to maintain log book regarding daily distance travelled and purpose. State rules and regulation for vehicle hire is applicable.
2.2.4	B16.1.6.3.6	Support for RBSK; CUG connection per team and rental	RCH	RBSK		
2.2.6	C.1.r	Teeka Express Operational Cost	RCH	RI	0.00	
2.2.8	C.6	Pulse Polio operating costs	RCH	RI		
2.3		Outreach activities			147.75	0.00
2.3.1		Outreach activities for RMNCH+A services			4.25	
2.3.1.1	A.1.2	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)			0.00	

2.3.1.2	A.1.5.1	Line listing and follow-up of severely anaemic women	RCH	MH		
2.3.1.5	A.4.2.2	Organizing Adolescent Health day	RCH	AH	0.00	
2.3.1.6	A.4.2.3	Organising Adolescent Friendly Club meetings at subcentre level	RCH	AH	0.00	
2.3.1.9	C.1.f	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	RCH	RI	0.00	
2.3.1.10		Mobility support for mobile health team/TA/DA to vaccinators for coverage in vacant sub-centres	RCH	RI	4.25	Total approved amount Rs.4.252 Lakhs for mobility support for mobile health team/TA/DA to vaccinators for coverage in vacant Sub-Centers
2.3.1.11		Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	NDCP	NVHCP		
2.3.2		Outreach activities for controlling DCPs & NCDs			3.00	
2.3.2.3	J.1.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	NCD	NMHP	3.00	Rs. 3.00 lakh approved for Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.
2.3.2.4	I.1.5	Recurring grant for collection of eye balls by eye banks and eye donation centres	NCD	NPCB		
2.3.2.5	M.2.1.1	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	NCD	NTCP		
2.3.2.8		Screening, referral linkages and follow-up under Latent TB Infection Management	NDCP	NTEP		
2.3.3		Outreach activities at School level			140.50	
2.3.3.1	A.2.10.1	One time Screening to identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns	RCH	CH	140.50	Rs. 140.50 lakh approved for SCD screening of newborn. which includes DBS machine including manpower, the vendor needs to provide manpower for a year to the hospital and cards for the machine for 6 months and the for antenatal screening of mothers and their spouses if required.
2.3.3.2	I.1.3	Screening and free spectacles to school children	NCD	NPCB		
2.3.3.3	I.1.4	Screening and free spectacles for near work to Old Person	NCD	NPCB		
2.3.3.4	M.1.2	Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions			0.00	
2.3.3.4.1	M.1.2.1	Coverage of Public School and Pvt School	NCD	NTCP		
2.3.3.4.2	M.1.2.2	Coverage of Pvt. School	NCD	NTCP		
2.3.3.4.3	M.1.2.3	Coverage of Public School in other's school programme	NCD	NTCP		
2.3.3.4.4	M.1.2.4	Coverage of Pvt. School in other's school programme	NCD	NTCP		
2.3.3.4.5	M.1.2.5	Sensitization campaign for college students and other educational institutions	NCD	NTCP		
3		Community Interventions			982.64	
3.1		ASHA Activities			978.53	
		ASHA Activities (Incentive)			945.74	
Incentive for RMNCH+A Services			RCH		517.93	
3.1.1.1		Incentive for MH Services	RCH		218.67	
3.1.1.1.1	A.1.3.4	JSY Incentive to ASHA	RCH	MH	196.35	Rs 196.35 Lakhs approved for ASHA incentive to facilitate institutional deliveries in Govt. Health facilities i.e. upto Rs 600 per case for Rural institutional delivery and upto Rs 400 per case for Urban institutional delivery , Approximate Rs 550 per beneficiary
3.1.1.1.9	B1.1.3.5.2	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	RCH	MH/ CP	14.88	Approved Rs. 14.88 lakhs as incentive @ Rs.100/ASHA/month for mobilizing and ensuring compliance for IFA supplementation in children 6-59 months. For1240 ASHAs

3.1.1.1.10	B1.1.3.5.3	National Iron Plus Others	RCH	MH/ CP	7.44	Approved Rs.7.44 lakhs as incentive @ Rs.50/ASHA/month for mobilizing and ensuring compliance for IFA supplementation in WRA. For1240 ASHAs
3.1.1.1		Incentive for CH Services	RCH		136.91	
3.1.1.1.2	B1.1.3.2.6	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	RCH	CH/NHSRC-CP	6.19	Continued Activity: Rs. 6.19 lakhs Approved ASHA incentives under MAA programme for conducting 6-8 quarterly mothers meeting for 3 quarters @ Rs. 100 per quarter for 2064 ASHAs as proposed by State
3.1.1.1.3	B1.1.3.2.1	Incentive for Home Based New-born Care programme	RCH	CH/NHSRC-CP	119.33	Rs.119.33 lakhs Approved as incentive to ASHAs for completion of home visits under HBNC program as per schedule for the target of 47732 newborns @ Rs. 250 per newborn. The District to ensure expenditure as per actuals.
3.1.1.1.4	B1.1.3.2.2	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	RCH	CH/NHSRC-CP	0.22	Ongoing Activity: Rs. 0.22 lakhs Approved as incentive to ASHAs for follow up of SNCU discharged or LBW babies at 3rd, 6th, 9th and 12th months of age for the target of 111 children @ Rs. 200 per child. The District should ensure that this incentive will be subsumed under HBYC program as soon as the
3.1.1.1.5	B1.1.3.2.4	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	RCH	CH/NHSRC-CP	0.08	Rs. 0.08 Lakh Approved for ASHA incentive for referral and four follow ups of SAM children to NRC @ Rs. 150 per child for 53 children, as per GOI norm
3.1.1.1.6	B1.1.3.2.7	Incentive for National Deworming Day for mobilizing out of school children	RCH	CH/NHSRC-CP	2.07	Rs. 2.07 Lakhs is Approved for incentive to ASHA @ Rs. 100 per ASHA per round for 2067 ASHAs for 1 round of NDD
3.1.1.1.7	B1.1.3.2.8	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	RCH	CH/NHSRC-CP	3.10	Rs. 3.10 lakhs is Approved @ Rs. 1 per ORS packet distributed to the families of under-five children for covering Under-five children in the State through 2067 ASHA workers (On an average Rs. 100 per ASHA) as proposed by State. The District to ensure all families with Under-five children are reached with prophylactic distribution of ORS.
3.1.1.1.12		Incentive to ASHA for quarterly visits under HBYC	RCH	CH/NHSRC-CP	5.92	Rs. 5.92 Approved Incentive to ASHA for quarterly visits under HBYC
3.1.1.1		Incentive for Immunization Services	RCH		162.36	
3.1.1.1.11	C.5	ASHA Incentive under Immunization	RCH	RI/NHSRC-CP	83.70	Total approved Rs.83.70 lakhs to be paid to ASHAs as per norms @ Rs. 100/child for FIC in first year. Rs. 75/child for complete immunization upto second year of age and Rs. 50 for DPT booster (for payment purpose)
3.1.1.4	C.1.g	Mobilization of children through ASHA or other mobilizers	RCH	RI/NHSRC-CP	78.66	Total approved Rs.78.657 lakhs as per norms @ Rs. 150/session for 52438 sessions (RI and MCHN sessions) (for payment purpose)
3.1.1.2		Incentive for FP Services	RCH		0.00	
3.1.1.2.1	A.3.7.1	ASHA Incentives under Saas Bahu Sammelan	RCH	FP/NHSRC-CP		
3.1.1.2.2	A.3.7.2	ASHA Incentives under Nayi Pehl Kit	RCH	FP/NHSRC-CP		
3.1.1.2.4	B1.1.3.3.1	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	RCH	FP/NHSRC-CP		
3.1.1.2.5	B1.1.3.3.2	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	RCH	FP/NHSRC-CP		
3.1.1.2.6	B1.1.3.3.3	ASHA incentive under ESB scheme for promoting spacing of births	RCH	FP/NHSRC-CP		
3.1.1.2.7	B1.1.3.3.4	ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children	RCH	FP/NHSRC-CP		
3.1.1.2.8	A.3.7.3/ 3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	RCH	FP/ RC-CP		
3.1.1.3		Incentive for AH/ RKSJ Services	RCH		0.00	
3.1.1.3.1	B1.1.3.4.1	Incentive for support to Peer Educator	HSS	AH/NHSRC-CP	0.00	
3.1.1.3.2	B1.1.3.4.2	Incentive for mobilizing adolescents and community for AHD	HSS	AH/NHSRC-CP	0.00	
3.1.1.5.1	D.5	ASHA Incentive under NIDDCP	RCH	NIDDCP/NHSRC-CP	0.00	
Incentive for National Disease Control Programmes			NDCP		0.94	
3.1.1.4		Incentive for NVBDCP	NDCP		0.90	
3.1.1.4.1	F.1.1.b	ASHA Incentive/ Honorarium for Malaria and LLIN distribution	NDCP	NVBDCP- Malaria	0.90	Rs. 0.90 lakh approved for ASHA Incentive/ Honorarium for Malaria and LLIN distribution
3.1.1.4.2	F.1.2.i	ASHA Incentive for Dengue and Chikungunya	NDCP	NVBDCP- Dengue & Chikungunya		
3.1.1.4.8	G.1.3.a	ASHA Involvement under NLEP	NDCP		0.04	
3.1.1.4.8.1	G.1.3.b.i	Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	NDCP	NLEP/NHSRC-CP	0.01	Rs. 0.0125 lakh approved for Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy.
3.1.1.4.8.2	G.1.3.b.ii	ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	NDCP	NLEP/NHSRC-CP	0.00	Rs. 0.004 lakh approved for ASHA Incentive for Treatment completion of PB case
3.1.1.4.8.3	G.1.3.b.iii	ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	NDCP	NLEP/NHSRC-CP	0.02	Rs. 0.024 lakh approved for ASHA Incentive for Treatment completion of MB cases
Incentive for National Disease Control Programmes			NDCP		0.00	
3.1.1.5		Incentive for NCDs	HSS		0.00	

		Filling up of CBAC form and mobilizing for NCD screening	HSS	NHSRC-CP		
		Follow up of NCD patients for treatment initiation and compliance	HSS	NHSRC-CP		
Other Incentives			HSS		426.87	
3.1.1.6.1	B1.1.3.6.1	ASHA incentives for routine activities	HSS	NHSRC-CP	362.52	Approved Rs. 362.52 Lakhs @ Rs. 1500/ASHA/month for 2014 ASHAs for routine activities
3.1.1.6.3		Any other ASHA incentives (please specify)	HSS	NHSRC-CP	64.35	Approved A. Rs 35.82 lakh @Rs. 150/ASHA/month for monthly meeting B.Rs 28.008 lakh@ Rs. 150/ASHA/month for VHSNC meeting State had proposed incentive as per number of VHSNCs. - (82% of total VHSNC) C. Rs 0.517 lakh@Rs 50 for reporting of child death estimating that 30% of US child death will be reported by ASHA.
Training			HSS		32.69	
3.1.2	B1.1.1	Selection & Training of ASHA	HSS	NHSRC-CP	18.72	
3.1.2.1	B1.1.1.1	Induction training	HSS	NHSRC-CP		
3.1.2.2	B1.1.1.2	Module VI & VII	HSS	NHSRC-CP		
3.1.2.4	B1.2	Certification of ASHA by NIOS	HSS	NHSRC-CP		
3.1.2.8		Trainings under HBYC	HSS	NHSRC-CP	18.72	Total amount Rs. 18.715 lakhs is Approved for training under HBYC @ Rs. 98500/- per batch.
Supplementary /Refresher/ Other training for ASHAs			HSS	NHSRC-CP	0.00	
3.1.2.6	A.9.12.5	Training/Refresher training -ASHA (one day) (RBSK trainings)	HSS	NHSRC-CP	0.00	
Training of ASHA facilitator			HSS	NHSRC-CP	0.00	
3.1.2.7	B1.1.1.5.1	Training of ASHA facilitator	HSS	NHSRC-CP		
3.1.2.10		Any other (please specify)	HSS	NHSRC-CP	13.98	Approved Rs 13.98 lakh as per ASHA as annual premium the year 20-21.
Support Mechanisms			HSS			
3.1.3		Support provisions to ASHA	HSS		0.10	
3.1.3.2	B1.1.3.7	Uniform	HSS	NHSRC-CP		
		ID cards	HSS	NHSRC-CP		
3.1.3.3	B1.1.4	Awards	HSS	NHSRC-CP	0.10	Approved Rs 0.10 lakh @Rs 10000 per district
3.1.3.1	B1.1.1.4.1	Supervision costs by ASHA facilitators(12 months)	HSS	NHSRC-CP		
3.1.3.5		Any other (please specify)	HSS	NHSRC-CP		
3.2		Other Community Interventions			4.11	
Other Community level Interventions for RMNCH+A Services			RCH		0.00	
Community level Interventions for FP Services			RCH		0.00	
3.2.1	A.3.7.5	Other activities under Mission Parivar Vikas : Demand Generation (Saarthi, Saas Bahu Samellan, Creating enabling environment)	RCH	FP	0.00	
Other Community level Interventions for AH Services			RCH		0.00	
3.2.2	A.4.2.1	Incentives for Peer Educators	RCH	AH	0.00	
Other Community level Interventions under NDCP			RCH			
3.2.5		Other Community level Interventions under NVBDCP	NDCP		4.00	
3.2.5.1	F.1.1.e	Preventive strategies for Malaria	NDCP		0.00	
3.2.5.2	F.1.1.e	Preventive strategies for vector born diseases	NDCP		4.00	
3.2.5.2.1	F.1.2.f	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	NDCP	NVBDCP- Dengue & Chikungunya	4.00	Rs. 4 Lakh approved for Dengue & Chikungunya: Vector Control, environmental management & fogging machine
3.2.3.1	H.3	Other Community level Interventions under NTEP	NDCP	NTEP	0.11	

3.2.3.1.1	H.3.1	Treatment Supporter Honorarium (Rs 1000)	NDCP	NTEP		
3.2.3.1.2	H.3.4	Treatment Supporter Honorarium (Rs 5000)	NDCP	NTEP		
3.2.3.1.3		Incentive for informant (Rs 500)	NDCP	NTEP		
3.2.6.1		State/District TB Forums	NDCP	NTEP	0.11	Rs. 0.11 Lakh approved for District TB Forums
3.2.6.2		Community engagement activities	NDCP	NTEP		
		Other Community level Interventions under NVHCP	NDCP		0.00	
		Other Community level Interventions under NCD	NCD			
		Other Community level Interventions under NMHP	NCD		0.00	
		Community Action for Health	HSS			
3.2.4	B15.1	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)	HSS		0.00	
3.2.4.1	B15.1.1	State level	HSS	HSS		
3.2.4.2	B15.1.2	District level	HSS	HSS		
3.2.4.3	B15.1.3	Block level	HSS	HSS		
3.2.4.4	B15.1.4.1	Constitution / Reconstitution of VHSNC	HSS	HSS		
3.3		Panchayati Raj Institutions (PRIs)			0.00	
3.3.3		PRI Sensitization/Trainings			0.00	
3.3.3.2		Training of PRIs representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders				
4		Untied Fund			242.63	
4.1	B2	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti			242.63	
4.1.1	B2.1	District Hospitals	HSS	HSS	0.00	Rs. 5.00 lakhs approved @ 5 lakhs per DH Jodhpur
4.1.2	B2.2	SDH	HSS	HSS	10.00	Rs .10.00 lakhs approved @ 2.5 lakhs per SDH/ Satellite hospital
4.1.3	B2.3	CHCs	HSS	HSS	65.00	Rs. 65.00 lakhs approved @ 2.5 lakhs per CHC
4.1.4	B2.4	PHCs	HSS	HSS	72.63	Rs. 72.63 lakhs approved @ 0.875 lakhs per PHC
4.1.5	B2.5	Sub Centres	HSS	HSS		
4.1.6	B2.6	VHSC	HSS	HSS	95.00	Total amountt Rs.95.00 lakhs is Approved for Village Health Sanitation and Nutrition Committees @ Rs. 5000/VHSNC
5		Infrastructure			5.71	
5.1		Upgradation of existing facilities as per IPHS norms including staff quarters			0.00	
5.1.1	B4.1	Upgradation			0.00	
5.1.1.1	B4.1.1 to B4.1.6/ B5.6/ A.9.10/ B.5.10	Additional building/ Major Upgradation of existing facilities/ Structure			0.00	
5.1.1.1.1	B4.1.1.1	District Hospitals (As per the DH Strengthening Guidelines)	HSS	HSS		

5.1.1.1.2	B4.1.6.1	SDH	HSS	HSS		
5.1.1.1.3	B4.1.2.1	CHCs	HSS	HSS		
5.1.1.1.4	B4.1.3.1	PHCs	HSS	HSS		
5.1.1.1.5	B4.1.4.1	HWC-HSCs	HSS	HSS		
5.1.1.1.6	B4.1.5.2	Additional building/ Major Upgradation of MCH Wings	HSS	HSS		
5.1.1.1.7	B.5.6.3	Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)	HSS	HSS		
5.1.1.1.8	I.2.7	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)	NCD	NPCB	0.00	
5.1.1.1.9	B.5.10.1.1	Training Institutions	HSS	HSS		
5.1.1.2	B4.1.1 to B4.1.4/ B4.1.6/ B.5.10	Upgradation/ Renovation			0.00	
5.1.1.2.8	B18.3	Infrastructure strengthening of SC to H&WC	HSS	CPHC		
5.1.1.2.13		Greening of Health sector: DH/ CHC as per IPHS guidelines	NCD	NPCCHH	0.00	
5.1.1.2.13		Any Others	HSS	HSS		
5.1.1.3	B4.1.1/ B4.1.2/ B4.1.3/ B4.1.4/ B4.1.5/ B4.1.6/ B.5.10	Spill over of Ongoing Upgradation Works approved in previous years			0.00	
5.1.1.3.7		Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs	HSS	HSS/ CH		
5.1.1.4	B4.1.1/ B4.1.2/ B4.1.3/ B4.1.4/ B4.1.6/ B.5.10	Staff Quarters			0.00	
5.1.1.4.2	B4.1.6.4	SDH	HSS	HSS		
5.1.1.4.3	B4.1.2.4	CHCs	HSS	HSS		
5.1.1.4.4	B4.1.3.4	PHCs	HSS	HSS		

5.1.1.4.6	B.5.10.1.4	Training Institutions (incl. hostels/residential facilities)	HSS	HSS		
5.1.2	B.4.3	Sub Centre Rent and Contingencies	HSS	HSS	0.00	
5.2		New Constructions			0.00	
5.2.1	B.5.1/ B.5.2/ B.5.3/ B.5.5/ B.5.10/ A.9.10.2/ B.5.11/ B.5.12/B.5.13/ B4.1.5/ A.4.1.2/ A.2.5	New construction (to be initiated this year) as per the IPHS norms including staff quarters			0.00	
5.2.1.3	B5.1.1	CHCs	HSS	HSS		
5.2.1.4	B5.2.1	PHCs	HSS	HSS		
5.2.1.5	B5.3.1	SHCs/Sub Centres	HSS	HSS		
5.2.1.8	B5.13.1	New construction: DEIC (RBSK)	HSS	RBSK		
5.2.1.9	A.4.1.2	AFHCs at Medical college/ DH/CHC/PHC level	RCH	AH	0.00	
5.2.2	B.5.1/ B.5.2/ B.5.3/ B.5.6/ B.5.5/ B.5.10/ B.5.11/ B.5.12/ B.5.13	Carry forward of new construction initiated last year, or the year before			0.00	
5.2.2.1	B.5.12.2	DH	HSS	HSS		
5.2.2.2	B.5.11.2	SDH	HSS	HSS		
5.2.2.3	B5.1.2	CHCs	HSS	HSS		
5.2.2.5	B5.3.2	SHCs/Sub Centres	HSS	HSS		
5.2.2.9	B5.10.4	Training Institutions	HSS	HSS		

5.2.2.10		Others	HSS	HSS		
5.3		Other construction/ Civil works except IPHS Infrastructure			5.71	
5.3.1	B4.1.5.4	Civil Works	HSS	HSS		
5.3.3	B4.1.5.4.1	Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies	HSS	Blood cell/ HSS		
5.3.11	F.1.1.j	Construction and maintenance of Hatcheries	NDCP	NVBDCP- Malaria		
5.3.14	H.1	Civil Works under NTEP	NDCP	NTEP	5.71	Maintenance of State TB Cell 10.00 lakh, STDC Rs 1.00, SDS Rs 2.00, DTC 34@ 100000 Per year, TU 283 @ 10000 Per year, Nodal DR TB Center 7 @ 1.5per year and Culture DST Lab Rs 175000/- Per lab. And IRL Rs 0.50 lakh. And Non DMC to DNC 200 Rs 10000/-Per DMC.
5.3.15	J.1.1	District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline	NCD	NMHP		
5.3.16	K.2.1.1	Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH	NCD	NPHCE		
5.3.18		Any other (please specify)	HSS	HSS		
6		Procurement			77.23	
6.1	B.16.1	Procurement of Equipment			25.04	
Procurement of bio-medical and other equipment under RMNCH+A					12.34	
6.1.1.1	B16.1.1	Procurement of bio-medical and other equipment: MH			0.00	
6.1.1.1.1	B16.1.1.2	MVA /EVA for Safe Abortion services	RCH	MH		
6.1.1.1.4	B16.1.1.3	Any other equipment (please specify)	RCH	MH		
6.1.1.2	B16.1.2	Procurement of bio-medical and other equipment: CH			11.24	
6.1.1.2.1	B16.1.2.1	Equipment for Paediatric HDU, Emergency, OPD and Ward	RCH	CH	0.00	
6.1.1.2.4	B16.1.2.2	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc	RCH	CH	11.24	Activity F: Rs.5.50 lakhs are Approved for procurement of equipments for State Newborn Resource Centers based on proposal of the District Activity C: Rs. 04 lakhs Approved for procurement of equipments for SNCU at Phalodi & Bhopalgarh, Jodhpur and consumables.
6.1.1.3	B16.1.3	Procurement of bio-medical and other equipment: FP			0.00	
6.1.1.3.1	B16.1.3.1	NSV kits	RCH	FP		
6.1.1.3.2	B16.1.3.2	IUCD kits	RCH	FP		
6.1.1.3.4	B16.1.3.4	Iaparoscopes	RCH	FP		
6.1.1.3.5	B16.1.3.5	PPIUCD forceps	RCH	FP		
6.1.1.3.6	B16.1.3.6	Any other equipment (please specify)	RCH	FP		
6.1.1.4	B16.1.6	Procurement of bio-medical and other equipment: AH			0.00	
6.1.1.5	B16.1.6.3	Procurement of bio-medical and other equipment: RBSK			1.10	
6.1.1.5.1	B16.1.6.3.1	Equipment for Mobile health teams	RCH	RBSK	1.10	Approved Rs.1.10 lakhs @ Rs 5000 per Mobile Health Team for 22 Mobile Health Teams.

6.1.1.5.2	B16.1.6.3.2	Equipment for DEIC	RCH	RBSK		
6.1.2.1.2	B16.1.6.3.3	Laptop for mobile health teams	RCH	RBSK		
Procurement of bio-medical and other equipment: RI						0.00
6.1.1.5.3		Any other equipment (please specify)	RCH	RI		
6.1.1.6 Procurement of bio-medical and other equipment: NIDDCP						0.00
Procurement of bio-medical and other equipment under HSS						0.00
6.1.1.7 B16.1.7 Procurement of bio-medical and other equipment: Training						0.00
6.1.1.8 B16.1.8 Procurement of bio-medical and other equipment: AYUSH						0.00
6.1.1.9 B16.1.1.1 Procurement of bio-medical and other equipment: Blood Banks/BSUs						0.00
6.1.1.9.1		Equipment for Blood Banks/BSU/BCSU	HSS	Blood Cell		
6.1.1.10 B16.1.4 Procurement of equipment: IMEP						0.00
6.1.1.25 Procurement of any other equipment						0.00
6.1.1.25.3		Any other (please specify)	HSS			
6.1.2.5 IT Equipment for HWC						0.00
6.1.2.5.1		IT equipment for HWCs (PHC and SHCS)	HSS	CPHC		
6.1.2.5 Procurement of equipment for ICT						0.00
6.1.2.6.2		Any other (please specify)	HSS	HSS		
National Free Diagnostic Services						11.70
6.4 B.16.3 National Free Diagnostic services						0.00
6.4.1	B.16.3.1	Free Pathological services	HSS	HSS/ NHSRC - HCT		
6.4.2	B.16.3.2	Free Radiological services	HSS	HSS/ NHSRC - HCT		
6.4.5		Any other (please specify)	HSS			
Free Diagnostic services under RMNCH+A						11.70
6.4.3	A.1.6.1	Free Diagnostics for Pregnant women under JSSK	RCH	MH		

6.4.4	A.2.9.1	Free Diagnostics for Sick infants under JSSK	RCH	CH	11.70	Ongoing Activity: Rs. 11.70 lakh Approved for free diagnostics under JSSK for Rs. 100 per sick infant as proposed by the District. The budget is normative cost. The District to follow the GoI JSSK guideline and book the expenditure as per actual.
Procurement of bio-medical and other equipment under NDCP					0.00	
6.1.1.15		Procurement of bio-medical and other Equipment: IDSP			0.00	
6.1.1.15.1	E.3.1	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening	NDCP	IDSP		
6.1.1.16		Procurement of bio-medical and other Equipment: NVBDCP			0.00	
1.16.2/ 6.1.2.2.5		Any other equipment (please specify)	NDCP	NVBDCP	0.00	
6.1.1.17		Procurement of bio-medical and other Equipment: NLEP			0.00	
6.1.2.3.1	G.2.1	MCR	NDCP	NLEP		
6.1.2.3.2	G.2.2	Aids/Appliance	NDCP	NLEP		
6.1.1.18		Procurement of bio-medical and other Equipment: NTEP			0.00	
6.1.1.18.1	H.17	Procurement of Equipment	NDCP	NTEP		
6.1.1.18		Procurement of bio-medical and other Equipment: NRCP			0.00	
Procurement of bio-medical and other equipment under NCD					1.00	
6.1.1.19		Procurement of bio-medical and other Equipment: NPCB			0.00	
6.1.1.19.1	I.2.1.	Grant-in-aid for District Hospitals	NCD	NPCB		
6.1.1.19.2	I.2.2.	Grant-in-aid for Sub Divisional Hospitals	NCD	NPCB		
6.1.1.19.3	I.2.3	Grant-in-aid for Vision Centre (PHC) (Govt.)	NCD	NPCB		
6.1.1.19.5	I.2.5	Grant-in-aid for Eye Donation Centre (Govt.)	NCD	NPCB		
6.1.1.20		Procurement of bio-medical and other Equipment: NMHP			0.00	
6.1.1.20.1	J.1.4	Equipment	NCD	NMHP		
6.1.1.21	B16.1.10	Procurement of bio-medical and other Equipment: NPHCE			1.00	
6.1.1.21.1	K.1.1.1	Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh	NCD	NPHCE	1.00	Funds Rs. 1.00 Lakhs approved for maintenance of equipments at DH
6.1.1.21.3	K.2.1.2	Non-recurring GIA: Machinery & Equipment for DH	NCD	NPHCE		
6.1.2.4.1	K.2.1.1	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH	NCD	NPHCE		
6.1.1.22		Procurement of bio-medical and other equipment: NTCP			0.00	
6.1.1.23		Procurement of bio-medical and other equipment: NPCDCS			0.00	
6.1.2.6.1	B.18.2	Procurement for Universal Screening of NCDs	NCD	NPCDCS		
6.1.1.24	B.13.4	Procurement of bio-medical and other equipment: National Dialysis Programme			0.00	
6.1.1.11	B.25.2.1.a	Procurement of bio-medical and other Equipment: NPPCD			0.00	
6.1.1.12		Procurement of bio-medical and other Equipment: NOHP			0.00	
6.1.1.13		Procurement of bio-medical and other Equipment: NPPC			0.00	
6.1.1.14		Procurement of bio-medical and other Equipment: Burns & Injury			0.00	
Equipment Maintenance						
6.1.3.1		Maintenance of bio-medical and other equipment			0.00	
6.1.3.1.3	H.5	Equipment Maintenance	NDCP	NTEP		
6.1.3.1.5		Comprehensive Bio-Medical Equipment Maintenance Programme	HSS	HCT		
6.1.3.2.2		Any other (please specify)	HSS	HCT		

6.2	B.16.2	Procurement of Drugs and supplies			52.19	
Procurement of drugs and supplies under RMNCH+A					36.45	
6.2.1	B.16.2.1	Drugs & supplies for MH			0.00	
6.2.1.2	B.16.2.1.2	Drugs for Safe Abortion (MMA)	RCH	MH		
6.2.1.3	B.16.2.1.4	RPR Kits	RCH	MH		
6.2.1.7	B.16.2.1.3.1	JSSK drugs and consumables			0.00	
6.2.1.7.5	B.16.2.1.3.1	Other JSSK drugs & consumables	RCH	MH		
6.2.2	B.16.2.2	Drugs & supplies for CH			1.00	
6.2.2.1	B.16.2.2.1	JSSK drugs and consumables	RCH	CH	1.00	Ongoing Activity: Rs. 1.00 lakh Approved for free drugs and consumables under JSSK @ Rs. 200 per Infant as proposed by the District. The budget is normative cost.
6.2.2.3	B.16.2.6.1.a	IFA syrups (with auto dispenser) for children (6-60months)	RCH	CH		
6.2.2.4	B.16.2.6.1.b	Albendazole Tablets for children (6-60months)	RCH	CH		
6.2.2.5	B.16.2.6.2.a	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.)	RCH	CH		
6.2.2.6	B.16.2.6.2.b	Albendazole Tablets for children (5-10 yrs.)	RCH	CH		
6.2.2.7	B.16.2.2.2	Vitamin A syrup	RCH	CH		
6.2.2.8	A.2.6	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition			0.00	
6.2.2.8.1	B.16.2.2.3	ORS	RCH	CH		
6.2.2.8.2	B.16.2.2.4	Zinc	RCH	CH		
6.2.2.9		Any other Drugs & Supplies (Please specify)	RCH	CH		
6.2.3	B.16.2.3	Drugs & supplies for FP			0.00	
6.2.3.1	A.3.7.2	Nayi Pehl Kit	RCH	FP		
6.2.4		Drugs & supplies for AH			35.45	
6.2.4.1	B.16.2.6.3.a	IFA tablets under WIFS (10-19 yrs.)	RCH	AH	35.45	Total amount approved Rs. 35.45 Lakh for Assistance for consumable/drugs/medicines to the Govt. Sector/District Hospital for cataract operation@Rs. 1000/- per case.
6.2.4.2	B.16.2.6.3.b	Albendazole Tablets under WIFS (10-19 yrs.)	RCH	AH		
6.2.4.3	B.16.2.9.1	Sanitary napkins procurement	RCH	AH		
6.2.5		Drugs & supplies for RBSK			0.00	
6.2.5.1	B.16.2.7.1	Medicine for Mobile health team	RCH	RBSK		
6.2.11		Supplies for Immunization			0.00	
6.2.8.1	C.1.n	Red/Black plastic bags etc.	RCH	RI		
6.2.11		Supplies for NIDDCP			0.00	
6.2.11.1	D.4	Supply of Salt Testing Kit	RCH	NIDDCP		
Procurement of drugs and supplies under HSS					0.24	
6.2.6		Drugs & supplies for ASHA			0.00	
6.2.6.4	B.16.2.10.3.1.2	Replenishment of ASHA HBNC and HBYC kits	HSS	CP		
6.2.7		Drugs & supplies for Blood services & disorders			0.00	
6.2.7.1	B.16.2.11.1	Drugs and Supplies for blood services	HSS	Blood Cell		

6.2.7.2	B.16.2.11.1	Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia	HSS	Blood Cell		
6.2.8		Supplies for IMEP				0.00
6.2.9	B.16.2.8	Drugs & supplies for AYUSH				0.00
6.2.21	B.16.2.5	Free drug services				0.00
6.2.21.1	B.16.2.5.1	NHM Free Drug services	HSS	HSS		
6.2.22	B18.3	Drugs & Supplies for Health & Wellness Centres (H&WC)				0.24
6.2.22.1		Lab strengthening for SHC - HWC	HSS	CPHC	0.24	An amount of Rs 0.24 lakhs sanctioned for reagents/consumable @ Rs. 1000 per month (Rs. 1000 per session for 12 sessions in a month)for 2 SHC- HWCs is District to also use Fifteenth Finance Commission funds for diagnostics.
6.3		Other Drugs (please specify)				0.00
Procurement of drugs and supplies under NDCP						13.50
6.2.12		Drugs & supplies for NVBDCP				0.00
6.2.12.8	B.16.2.11.3.h	Dengue NS1 antigen kit	NDCP	NVBDCP- Dengue & Chikungunya		
6.2.12.9	B.16.2.11.3.i	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	NDCP	NVBDCP		
6.2.12.10	B.16.2.11.3.j	Pyrethrum extract 2% for spare spray	NDCP	NVBDCP		
6.2.12.12	B.16.2.11.3.l	RDT Malaria – bi-valent (For Non Project states)	NDCP	NVBDCP – Malaria		
6.2.12.13	F.1.2.b	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	NDCP	NVBDCP - Dengue Chikungunya		
6.2.12.17	B.16.2.11.3.m	Any other drugs & supplies (please specify)	NDCP	NVBDCP		
6.2.13		Drugs & supplies for NLEP				0.00
6.2.13.1	G.1.4	Supportive drugs, lab. Reagents	NDCP	NLEP		
6.2.14		Drugs & supplies for NTEP				3.75
6.2.14.1	H.2	Laboratory Materials	NDCP	NTEP		
6.2.14.2	H.15	Procurement of Drugs	NDCP	NTEP	3.75	Those drugs which are not supplied by the Govt. Of India temporarily are to be procured by the State / districts according to needs.
6.2.23		Drugs and supplies for NVHCP				9.75
6.2.23.1		Drugs	NDCP	NVHCP		
6.2.23.2		Kits	NDCP	NVHCP	9.75	Approved Rs 9.75 lakhs for screening kits for viral hepatitis and viral load testing.
6.2.23.3		Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS)	NDCP	NVHCP		
6.2.23.4		Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	NDCP	NVHCP		
6.2.24		Drugs and supplies under NRCP				0.00
6.2.24		Drugs and supplies under PPCL				0.00
Procurement of drugs and supplies under NCD						2.00
6.2.15	B.16.2.11.4	Drugs and supplies for NPCB				0.00
6.2.15.1	B.16.2.11.4.a	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	NCD	NPCB		
6.2.16	B.16.2.11.5	Drugs and supplies for NMHP				0.00
6.2.17	B.16.2.11.6	Drugs and supplies for NPHCE				0.00
6.2.18		Drugs and supplies for NTCP				0.00
6.2.18.1	B.16.2.11.7	Procurement of medicine & consumables for TCC under NTCP	NCD	NTCP		
6.2.19	B.16.2.11.8	Drugs & Supplies for NPCDCS				0.00
6.2.19.1	B.16.2.11.8.a	Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district	NCD	NPCDCS		
6.2.19.2	B.16.2.11.8.b	COPD Drugs and Consumables in whole district	NCD	NPCDCS		
		Drugs & Diagnostics for Cardiac care	NCD	NPCDCS		
		Drugs & Diagnostics Cancer care	NCD	NPCDCS		
6.2.19.3	B.16.2.11.8.c	Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc)	NCD	NPCDCS		
6.2.19.4	B.16.2.11.8.d	Consumables for PHC level: Glucostrips, lancet, swabs, etc	NCD	NPCDCS		

6.2.19.5	B.16.2.11.8.e	Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc	NCD	NPCDCS		
6.2.19.6	B18.2	Drugs & supplies for Universal Screening of NCDs	NCD	NPCDCS		
6.2.20	B.13.4	Drugs & Supplies for National Dialysis Programme			0.00	
6.2.10		Supplies for NOHP			2.00	
6.2.10.1	B.16.2.11.2	Consumables for NOHP	NCD	NOHP	2.00	Approved Rs. 2 lakhs per district for the consumables for dental care unit.
Other Procurement					0.00	
6.5		Procurement (Others)			0.00	
6.5.2	H.11	Procurement of sleeves and drug boxes	NDCP	NTEP		
7		Referral Transport			162.87	
7.1	A.1.6.4	Free Referral Transport - JSSK for Pregnant Women	RCH	MH		
7.2	A.2.9.2	Free Referral Transport - JSSK for Sick Infants	RCH	CH	159.56	Ongoing Activity: Rs. 159.56 lakh Approved for free referral transport of sick infants @ Rs. 250 one side for plain areas and @ Rs. 500 one side for hilly areas. The budget is normative cost. The District to ensure provision of JSSK free referral transport to the infants as per guideline.
7.3	B12.2.9.1	Drop back scheme for sterilization clients	RCH	FP		
7.4	B12	National Ambulance Service			0.00	
7.4.1		Operating Cost /OPEX for ambulances			0.00	
7.4.1.2		Emergency ambulance/Dial 108	HSS		0	
7.4.1.2.1		Emergency ambulance/Dial 108 -BLS	HSS	HSS		
7.4.1.2.2		Emergency ambulance/Dial 108 -ALS	HSS	HSS		
7.4.1.4		Bike ambulance	HSS	HSS		
7.4.2		Support for Call Centre			0.00	
7.4.3		Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same)	HSS	HSS		
7.5	H.18	Patient Support & Transportation Charges	DCP		3.31	
7.5.1	H.18.1	Tribal Patient Support and transportation charges	NDCP	NTEP		
7.5.2		Sample collection & transportation charges	NDCP	NTEP	3.31	0
7.6	O.2.2.1.6	Transport of referred cases including home based care			0.00	
8	J.1.6	Ambulatory Services	NCD	NMHP		
8	Human Resources	Human Resources			1,188.60	
8.1	Human Resources	Human Resources	HRH		1,131.01	
8.1.1	Nurses and Paramedical Staff	Nurses and Paramedical Staff	HRH		598.69	
8.1.1.1	ANMs	ANMs	HRH		192.08	Approved 186 positions for 12 months in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.2	Staff Nurses	Staff Nurses	HRH		347.06	Approved 258 positions for 12 months in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.3	Other Nurses	Other Nurses	HRH		7.42	

8.1.1.3.1	Psychiatric Nurse	Psychiatric Nurse	HRH		1.50	Approved 01 position for 12 months (6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.3.2	Nurses for Geriatric	Nurses for Geriatric care/ palliative care	HRH			
8.1.1.3.3	Community Nurse	Community Nurse	HRH		1.08	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.4	Health Assistant/ Lady Health Visitor/ Public Health Nurse	Health Assistant/ Lady Health Visitor/ Public Health Nurse	HRH		4.84	Approved 03 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.5	Lab Technician	Lab Technician	HRH		28.69	
8.1.1.5.1	Lab technician	Lab technician	HRH		26.41	Approved 15 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.5.2	Sr. Lab Technician (Graduate/ Post graduate in Biotech/ Microbiology/ Any science graduate (B.Sc) with DMLT	Sr. Lab Technician (Graduate/ Post graduate in Biotech/ Microbiology/ Any science graduate (B.Sc) with DMLT	HRH		2.28	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.6	OT Technician	OT Technician	HRH			
8.1.1.7	Other Technicians at DH (ECG/ ECO, EEG, ECO, etc.)	Other Technicians at DH (ECG/ ECO, EEG, Dermatology, Cyto, PFT etc.)	HRH			
8.1.1.8	Pharmacist	Pharmacist	HRH		12.62	Approved 9 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.1.9	Radiographer/ X-ray technician	Radiographer/ X-ray technician	HRH			
8.1.1.10	Physiotherapist/ Occupational Therapist	Physiotherapist/ Occupational Therapist	HRH		5.98	
8.1.1.11	Dietician/ Nutritionist	Dietician/ Nutritionist	HRH			
8.1.1.12	Others (incl. Community Health Worker, PMW)	Others (incl. Community Health Worker, PMW)	HRH			
8.1.2	Specialists	Specialists	HRH		0.00	
8.1.2.1	Obstetricians and Gynaecologists	Obstetricians and Gynaecologists	HRH			
8.1.2.2	Paediatricians	Paediatricians	HRH			
8.1.2.3	Anaesthetists	Anaesthetists	HRH			
8.1.2.4	Surgeons	Surgeons	HRH			
8.1.2.5	Radiologists	Radiologists	HRH			
8.1.2.6	Pathologists/ Haematologists	Pathologists/ Haematologists	HRH			
8.1.3	Other Specialists	Other Specialists	HRH		19.20	

8.1.3.1	Physician/ Consultant Medicine	Physician/Consultant Medicine	HRH		19.20	Approved 02 position for 12 months in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.3.2	Psychiatrists	Psychiatrists	HRH			
8.1.3.3	Orthopaedics	Orthopaedics	HRH			
8.1.3.4	ENT	ENT	HRH			
8.1.3.5	Ophthalmologists	Ophthalmologists	HRH			
8.1.3.6	Dermatologists	Dermatologists	HRH			
8.1.3.7	Venereologist	Venereologist	HRH			
8.1.3.8	Microbiologists (MD)	Microbiologists (MD)	HRH			
8.1.3.9	Forensic Specialist	Forensic Specialist	HRH			
8.1.3.10	Other Specialists	Other Specialists	HRH			
8.1.4	Dental Staff	Dental Staff	HRH		0.00	
8.1.4.1	Dental Surgeons	Dental Surgeons	HRH			
8.1.4.2	Dental MO	Dental MO	HRH			
8.1.4.3	Other Dental Staff	Other Dental Staff	HRH		4.38	
8.1.4.3.1	Dental Hygienist	Dental Hygienist	HRH		2.92	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.4.3.2	Dental Technician	Dental Technician	HRH			
8.1.4.3.3	Dental Assistants	Dental Assistants	HRH			Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.4.3.4	Others	Others	HRH		1.46	
8.1.5	Medical Officers	Medical Officers	HRH		5.10	
8.1.5.1	Full time	Full time	HRH		5.10	Approved 02 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.5.2	Part time	Part time	HRH			
8.1.6	AYUSH Staff	AYUSH Staff	HRH		143.05	
8.1.6.1	AYUSH MOs	AYUSH MOs	HRH			Approved 46 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.6.2	Pharmacist - AYUSH	Pharmacist - AYUSH	HSS			Approved 08 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.6.3	Others	Others	HSS		8.34	
8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	RBSK teams (Exclusive mobile health team & DEIC Staff)	HRH		186.82	
8.1.7.1	RBSK mobile teams	RBSK mobile teams	RBSK		166.02	

8.1.7.1.1	MOs-AYUSH	MOs- AYUSH	RBSK		129.11	Approved 44 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.1.2	MOs-MBBS	MOs- MBBS	RBSK			
8.1.7.1.3	Staff Nurse	Staff Nurse	RBSK			
8.1.7.1.4	ANM	ANM	RBSK		9.63	Approved 22 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.1.5	Pharmacists	Pharmacists	RBSK		27.28	Approved 22 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2	DEIC	DEIC	RBSK		20.80	
8.1.7.2.1	Paediatrician	Paediatrician	RBSK		6.00	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2.2	MO, MBBS	MO, MBBS	RBSK		2.40	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2.3	MO, Dental	MO, Dental	RBSK			
8.1.7.2.4	Staff Nurse	Staff Nurse	RBSK			
8.1.7.2.5	Physiotherapist	Physiotherapist	RBSK		2.92	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2.6	Audiologist & speech therapist	Audiologist & speech therapist	RBSK		2.92	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2.7	Psychologist	Psychologist	RBSK		3.06	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2.8	Optometrist	Optometrist	RBSK		1.31	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2.9	Early interventionist cum special educator	Early interventionist cum special educator	RBSK			
8.1.7.2.10	Social worker	Social worker	RBSK		2.19	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.7.2.11	Lab technician	Lab technician	RBSK			
8.1.7.2.12	Dental technician	Dental technician	RBSK			
8.1.8	Staff for NRC	Staff for NRC	HRH		0.00	
8.1.8.1	Medical Officers	Medical Officers	HRH			
8.1.8.2	Staff Nurse	Staff Nurse	HRH			
8.1.8.3	Cook cum caretaker	Cook cum caretaker	HRH			
8.1.8.4	Medical Social worker for NRC	Medical Social worker for NRC	HRH			
8.1.8.5	Feeding demonstrator for NRC	Feeding demonstrator for NRC	HRH			
8.1.8.6	Others	Others	HRH			
8.1.9	Staff for SNCU/NBSU/Lactation Management Centres	Staff for SNCU/NBSU/Lactation Management Centres	HRH		0.00	

8.1.9.1	Paediatrician	Paediatrician	HRH			
8.1.9.2	Medical Officers	Medical Officers	HRH			
8.1.9.3	Staff Nurse	Staff Nurse	HRH			
8.1.9.4	Staffs for CLMC at Medical colleges/ DHs	Staffs for CLMC at Medical colleges/ DHs	HRH&H PIP/CH			
8.1.9.5	Staff for LMU at DH/ SDH/ high caseload CHC	Staff for LMU at DH/ SDH/ high caseload CHC	HRH&H PIP/CH			
8.1.9.6	Others	Others	HRH			
8.1.10	Staff for Obstetric ICUs/HDUs/ Emergency	Staff for Obstetric ICUs/HDUs/ Emergency	HRH		0.00	
8.1.10.1	Anaesthetists	Anaesthetists	HRH			
8.1.10.2	Medical Officers	Medical Officers	HRH			
8.1.10.3	Staff Nurses	Staff Nurses	HRH			
8.1.10.4	Others	Others	HRH			
8.1.11	Staff for MMU/ MHV	Staff for MMU/ MHV	HRH		0.00	
8.1.11.1	Medical Officers	Medical Officers	HRH			
8.1.11.2	Staff Nurse/ ANM	Staff Nurse/ ANM	HRH			
8.1.11.3	Pharmacist	Pharmacist	HRH			
8.1.11.4	Lab technician	Lab technician	HRH			
8.1.11.5	Others	Others	HRH			
8.1.12	Staff for Health & Wellness Centre (H&WC)	Staff for Health & Wellness Centre (H&WC)	HRH		0.00	
8.1.12.1	Mid-level Service Provider	Mid-level Service Provider	CPHC			

8.1.12.2	Performance incentive for Mid-level service providers	Performance incentive for Mid-level service providers	CPHC	8178		
8.1.13	Other Staff	Other Staff	HRH		119.49	
8.1.13.1	Counselor	Counselor	HRH		20.37	Approved 14 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.2	Psychologist	Psychologist	HRH		1.80	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.3	Lactation Counsellors for high	Lactation Counsellors for high case load facilities	HRH			
8.1.13.4	Microbiologists	Microbiologists	HRH			
8.1.13.5	Audiometrician/Audiologist	Audiometrician/ Audiologist	HRH		1.80	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.6	Multi Rehabilitation worker	Multi Rehabilitation worker	HRH		21.9	Approved 09 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.7	Rehabilitation Therapist	Rehabilitation Therapist	HRH			
8.1.13.8	Social Worker	Social Worker	HRH		1.50	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.9	Health Educator	Health Educator	HRH			
8.1.13.10	TBHV	TBHV	NTEP		13.05	Approved 11 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.11	Lab Attendant/ Assistant	Lab Attendant/ Assistant	HRH			
8.1.13.12	OT Assistant	OT Assistant	HRH			
8.1.13.13	CSSD Asstt.	CSSD Asstt.	HRH			
8.1.13.14	Darkroom Asstt.	Darkroom Asstt.	HRH			
8.1.13.15	Cold Chain & Vaccine Logistic Assistant	Cold Chain & Vaccine Logistic Assistant	HRH			
8.1.13.16	Ophthalmic Assistant/ Refractionist	Ophthalmic Assistant/ Refractionist	HRH			
8.1.13.17	Store Keeper/ Store Asstt	Store Keeper/ Store Asstt	HRH			
8.1.13.18	Audiometric Asstt.	Audiometric Asstt.	HRH		1.98	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.

8.1.13.19	Instructor for Hearing Impaired Children	Instructor for Hearing Impaired Children	HRH		1.98	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.20	Field Worker	Field Worker	HRH		37.74	Approved 20 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.13.21	Biomedical Engineer	Biomedical Engineer	HRH			
8.1.13.22	Others	Others	HRH		17.37	Approved 06 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.14	Blood Bank/BSU/Mobile Blood Vehicle	Blood Bank/ BSU/Mobile Blood Vehicle	HRH		2.65	
8.1.14.1	Doctor - Pathologist	Doctor - Pathologist	HRH			
8.1.14.2	Staff Nurse	Staff Nurse	HRH			
8.1.14.3	Male/ Female Nursing Attendant	Male/ Female Nursing Attendant	HRH			
8.1.14.4	Blood Bank Technician	Blood Bank Technician	HRH			
8.1.14.5	Others	Others	HRH		2.65	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.15	Administrative Staff	Administrative Staff	HRH		2.32	
8.1.15.1	Hospital Administrator	Hospital Administrator	HRH			
8.1.15.2	Hospital Superintendent	Hospital Superintendent	HRH			
8.1.15.3	Block Medical Officer/ Medical Superintendent	Block Medical Officer/ Medical Superintendent	HRH			
8.1.15.4	Public Health Manager/ Specialist	Public Health Manager/ Specialist	HRH			
8.1.15.5	Housekeeper/ Manager	Housekeeper/ Manager	HRH			
8.1.15.6	Medical Records Officer	Medical Records Officer	HRH			
8.1.15.7	Medical Records Asst./ Case Registry Asstt.	Medical Records Asst./ Case Registry Asstt.	HRH		0.48	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.15.8	Accounts/ Finance	Accounts/ Finance	HRH		1.84	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.15.9	Admin Officer/ Asstt	Admin Officer/ Asstt	HRH			
8.1.15.10	Statistical Asstt.	Statistical Asstt.	HRH			
8.1.15.11	Office Asstt	Office Asstt	HRH			
8.1.15.12	Ambulance Services (1 driver + 2 Tech.)	Ambulance Services (1 driver + 2 Tech.)	HRH		0.00	
8.1.15.12.1	Driver	Driver	HRH			
8.1.15.12.2	Technician	Technician	HRH			
8.1.15.13	Others	Others	HRH			

8.1.16	Support Staff for Health Facilities	Support Staff for Health Facilities	HRH		53.70	
8.1.16.1	General Duty Attendant/ Hospital Worker	General Duty Attendant/ Hospital Worker	HRH			
8.1.16.2	Cold Chain Handlers	Cold Chain Handlers	HRH		1.31	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.16.3	Multi Task Worker	Multi Task Worker	HRH			
8.1.16.4	Hospital Attendant	Hospital Attendant	HRH		2.02	Approved 03 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.16.5	Sanitary Attendant	Sanitary Attendant	HRH		1.54	Approved 02 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.16.6	Facility based Data Entry Operation (DEO)	Facility based Data Entry Operation (DEO)	HRH		31.49	Budget has been approved as lumpsum for Data Entry Operators for 12 months in principle. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.1.16.7	Support Staff for Health Facilities on outsourcing basis	Support Staff for Health Facilities on outsourcing basis	HRH		17.34	Budget has been approved as lumpsum for Support Staff for 12 months in principle. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
8.2	Annual increment for all the existing SD positions	Annual increment for all the existing SD positions	HRH		57.58	Approved 5% for annual increment of HR in principle. Details annexed.
8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	HRH			
8.4	Incentives and Allowances	Incentives and Allowances	HRH		0.00	
8.4.7	Incentive to provider for PPIUCD services	Incentive to provider for PPIUCD services	FP	160000		
8.4.8	Incentive to provider for PAIUCD Services	Incentive to provider for PAIUCD Services	FP	3000		
8.4.9	Team based incentives for Health & Wellness Centres	Team based incentives for Health & Wellness Centres (H&WC - Sub Centre)	CPHC	8178		
8.4.10	Team based incentives for Health &	Team based incentives for Health & Wellness Centres (H&WC - PHC)	CPHC	2092		

8.4.11	Incentives under NVHCP for MO, Pharmacist and LT	Incentives under NVHCP for MO, Pharmacist and LT	NVHCP			
8.4.12	Others (please specify) including welfare fund for staff	Others (please specify) including welfare fund for staff	HRH			
9		Training			78.81	
9.1		Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses			7.87	
Setting up Training Institutions for MH Services					7.87	
9.1.5	A.9.10.1	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	HSS	Nursing Directorate/ HSS	7.87	Ongoing activities: Rs. 7.865 Lakhs approved for the Mobility support to ANMTC GNMTTC schools.
9.1.7		Setting up of ECHO hub				
9.2		HR for Skill Lab/ Training Institutes/ SIHFW			12.03	
9.2.1	A.9.1.2.1	HR for Skill Lab	HSS	MH/ HRH	0.00	
9.2.2	A.9.1.1	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM	HSS	Training division/ HRH	8.06	Budget Approved for 12 months in principle as lumpsum. Details are annexed.
9.2.3		State level Midwifery Educators	HSS	MH/ HRH	3.97	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
9.3		Annual increment for all the existing positions	HSS	HRH	0.00	
9.4		EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	HSS	HRH		
9.5		Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses			58.91	
Trainings under RMNCH+A					51.14	
9.5.1		Maternal Health Trainings			7.08	
9.5.1.4		Trainings at Skill Lab	RCH	MH	0.00	

9.5.1.5	A.9.3.1.2	TOT for SBA	RCH	MH		
9.5.1.6	A.9.3.1.3	Training of Staff Nurses/ANMs / LHV's in SBA	RCH	MH		
9.5.1.11	A.9.3.4.1	TOT on safe abortion services	RCH	MH		
9.5.1.12	A.9.3.4.2, A.1.1	Training of Medical Officers in safe abortion	RCH	MH		
9.5.1.17	A.9.3.6.1	TOT for BEmOC training	RCH	MH		
9.5.1.18	A.9.3.6.2	BEmOC training for MOs/LMOs	RCH	MH		
9.5.1.19		DAKSHTA training	RCH	MH	1.08	Rs. 1.08 lakhs approved for 3 days Dakshata training @ Rs.0.36 lakhs /batch (batch size=15 participants/batch) for 3 batches.
9.5.1.20		TOT for Dakshata	RCH	MH		
9.5.1.21		Onsite Mentoring for DAKSHATA	RCH	MH	6.00	Ongoing Activity:- Dakshata mentoring programme for followings: 1) Rs. 6.00 lakhs approved for traveling & contingency support for mentor @ Rs.50000 per month for 12 months for 1 Dakshata Mentor (Phase 1, 2) as they have given additional charge of other Districts. This budget will be used for mobility and TA / DA (as per NHM norms) for Dakshata mentor (Rs.50000*12*1= Rs.6 lakhs).
9.5.1.27	A.9.3.7	Other maternal health trainings (please specify)	RCH	MH		
9.5.2		Child Health Trainings			34.13	
9.5.2.2	A.2.6	Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation	RCH	CH	1.00	Continued Activity: Rs. 01 lakh is Approved for orientation of health staff and FLWs on activities of Intenified Diarrhoea Control Fortnight (IDCF)
9.5.2.3	A.2.7	Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme	RCH	CH		
9.5.2.8	A.9.5.2.1	TOT on F-IMNCI	RCH	CH		
9.5.2.9	A.9.5.2.2	F-IMNCI Training for Medical Officers	RCH	CH		
9.5.2.10	A.9.5.2.3	F-IMNCI Training for Staff Nurses	RCH	CH		
9.5.2.11	A.9.5.4.1	Training on facility based management of Severe Acute Malnutrition (including refreshers)	RCH	CH	0.00	
9.5.2.12	A.9.5.5.1.1	TOT for NSSK	RCH	CH		
9.5.2.13	A.9.5.5.1.2	NSSK Training for Medical Officers	RCH	CH		
9.5.2.14	A.9.5.5.1.3	NSSK Training for SNs	RCH	CH		
9.5.2.15	A.9.5.5.1.4	NSSK Training for ANMs	RCH	CH		
9.5.2.16	A.9.5.5.2.a	4 days Training for facility based new-born care	RCH	CH	2.00	Ongoing Activity: Rs. 02 lakh Approved for 1 batch of FBNC trainings for Medical Officers, Paediatricians and Staff Nurses of SNCUs/NICUs at State and Regional Newborn Resource Centers @ Rs. 2 Lakh each batch. The District to ensure training using GoI FBNC training module and ensure all training related expenditure following revised RCH training norms and book the expenditure as per actual.
9.5.2.17	A.9.5.5.2.b	2 weeks observership for facility based new-born care	RCH	CH	16.18	Ongoing Activity: Rs. 16.175 lakh Approved for 02 batches of 2 weeks FBNC Observership trainings for Medical Officers, Paediatricians and Staff Nurses of SNCUs/NICUs at State and Regional Newborn Resource Centers @ Rs. 8.087 Lakh per batch. District to ensure training using GoI FBNC training module and ensure all training related expenditure following revised RCH training norms and book the expenditure as per actual.
9.5.2.18	A.9.5.5.2.c	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	RCH	CH		
9.5.2.19	A.9.5.5.2.d	Orientation on National Deworming Day	RCH	CH		
9.5.2.20		TOT (MO, SN) for Family participatory care (KMC)	RCH	CH		
9.5.2.21		Trainings for Family participatory care (KMC)	RCH	CH	3.60	Ongoing Activity: Rs. 3.60 lakh Approved for training of SNCU staff on FPC/KMC @ Rs. 1.8 lakh each batch for 02 batches. The District to ensure all training related expenses following revised RCH training norms.

9.5.2.22		New Born Stabilization training Package for Medical Officers and Staff nurses	RCH	CH	0.00	
9.5.2.23		One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Mukh Bharat strategy. As per RCH training norms	RCH	CH		
9.5.2.24		State/District ToT of SAANS, Skill Stations under SAANS	RCH	CH	1.35	Ongoing Activity: Rs.1.35 Lakhs Approved for SAANS Training for 2 batches @ Rs. 0.675 Lakh per batch. The District to book expenditure as per RCH Training Norms.
9.5.2.25	9.5.2.23	Other Child Health trainings (please specify)	RCH	CH	10.00	Activity B: Rs. 10 lakh Approved for 5 batches of ETAT training of 24 participants each batch @ Rs. 2 lakh each batch.
9.5.3		Family Planning Trainings			5.52	
9.5.3.2	A.3.2.7	Dissemination of FP manuals and guidelines (workshops only)	RCH	FP	0.50	Rs. 0.50 Lakh is Approved for Dissemination of FP manuals and guidelines (workshops only)
9.5.3.3	A.9.6.1.1	TOT on laparoscopic sterilization	RCH	FP		
9.5.3.4	A.9.6.1.2	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	RCH	FP		
9.5.3.5	A.9.6.1.3	Refresher training on laparoscopic sterilization	RCH	FP		
9.5.3.6	A.9.6.2.1	TOT on Minilap	RCH	FP		
9.5.3.7	A.9.6.2.2	Minilap training for medical officers	RCH	FP		
9.5.3.8	A.9.6.2.3	Refresher training on Minilap sterilization	RCH	FP		
9.5.3.9	A.9.6.3.1	TOT on NSV	RCH	FP		
9.5.3.10	A.9.6.3.3	Refresher training on NSV sterilization	RCH	FP		
9.5.3.11	A.9.6.4.1	TOT (IUCD insertion training)	RCH	FP		
9.5.3.12	A.9.6.4.2	Training of Medical officers (IUCD insertion training)	RCH	FP	0.73	Approved Rs. 0.73 lakh for Training of Medical officers (IUCD insertion training)
9.5.3.14	A.9.6.4.4	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	RCH	FP	0.70	Approved Rs. 0.70 lakh for Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)
9.5.3.20	A.9.6.7	Training of RMNCH+A/ FP Counsellors	RCH	FP		
9.5.3.21	A.9.6.9.1	TOT (Injectable Contraceptive Trainings)	RCH	FP		
9.5.3.22	A.9.6.9.2	Training of Medical officers (Injectable Contraceptive Trainings)	RCH	FP	0.36	Approved Rs. 0.36 lakh for Training of Medical officers (Injectable Contraceptive Trainings)
9.5.3.24	A.9.6.9.4	Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)	RCH	FP	1.36	Approved Rs. 1.36 lakh for Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings)
9.5.3.25	A.9.6.10	Oral Pills Training	RCH	FP	0.54	Rs. 0.54 lakh is Approved for oral pills training.
9.5.3.26		FP-LMIS training	RCH	FP	1.32	Rs. 1.32 lakh is Approved for FP-LMIS training
9.5.3.27		Other Family Planning trainings (please specify)	RCH	FP		
9.5.4		Adolescent Health Trainings			0.00	
9.5.4.1	A.4.1.1	Dissemination workshops under RKSK	RCH	AH		
9.5.4.2	A.9.7.1.1	TOT for Adolescent Friendly Health Service training	RCH	AH		
9.5.4.3	A.9.7.1.2	AFHS training of Medical Officers	RCH	AH		
9.5.4.4	A.9.7.1.3	AFHS training of ANM/LHV/MPW	RCH	AH		
9.5.4.5	A.9.7.1.5	Training of AH counsellors	RCH	AH		
9.5.4.6	A.9.7.2.1	Training of Peer Educator (District level)	RCH	AH		
9.5.4.7	A.9.7.2.2	Training of Peer Educator (Block Level)	RCH	AH		
9.5.4.8	A.9.7.2.3	Training of Peer Educator (Sub block level)	RCH	AH		
9.5.4.13	A.9.12.6	School Health Programme			0.00	
9.5.4.13.1	A.9.12.6.1	Training of master trainers at State, district and block level	RCH	AH	0.00	
9.5.4.13.2	A.9.12.6.2	Training of two nodal teachers per school	RCH	AH	0.00	
9.5.4.13.3		Any other (please specify)	RCH	AH	0.00	
9.5.4.14	A.9.7.5	Other Adolescent Health trainings (please specify)	RCH	AH		
9.5.5		RBSK Trainings			0.40	
9.5.5.1	A.9.12.1	RBSK Training -Training of Mobile health team –technical and managerial (5 days)	RCH	RBSK		
9.5.5.2	A.9.12.2	RBSK DEIC Staff training (15 days)	RCH	RBSK		

9.5.5.3	A.9.12.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	RCH	RBSK	0.40	Rs.0.40 lakhs approved for 4 batches of personnel - MO/SNs from designated delivery points @ Rs.10000 per batch. The District to share the number of staffs trained and to report on defects at birth in the monthly monitoring reports of RBSK.
9.5.5.4	A.9.12.4	Training/Refresher training -ANM (one day) (RBSK trainings)	RCH	RBSK	0.00	
9.5.5.5		Other RBSK trainings (please specify)	RCH	RBSK	0.00	
9.5.21		PNDT Trainings			1.00	
9.5.21.1	A.9.9.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	RCH	PNDT	0.00	
9.5.21.2		Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities	RCH	PNDT	0.00	
9.5.21.3		Training of Public prosecutors	RCH	PNDT	0.00	
9.5.21.4	9.5.21.2	Any other (please specify)	RCH	PNDT	1.00	Rs.1.00 lakhs for 2 workshops in a year in each District @ Rs.50000/- for each workshop
9.5.10		Trainings under Routine Immunisation			3.02	
9.5.10.1	C.3	Training under Immunisation	RCH	RI	3.02	Total approved amount Rs. 3.02 lakhs for activities as follows: A. Amount approved Rs. 2.565 lakhs for Cold Chain Handlers Training @ Rs. 64,125/- per batch. B. Amount approved Rs. 0.45 lakhs for One day Training of block level data handlers @ Rs. 300/- per person per PHC/CHC/Block
9.5.10.2		Any other (please specify)	RCH	RI	0.00	
		Other trainings			0.00	
9.5.29.6		Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women	RCH	RCH	0.00	
9.5.29.13		Any other (please specify)	RCH	RCH	0.00	
		Trainings under HSS			2.76	
9.5.6		Trainings for Blood Services & disorders			0.00	
9.5.6.1	A.9.3.8	Blood Bank/Blood Storage Unit (BSU) Training	HSS	Blood Services		
9.5.6.2	A.9.3.8	Training for Haemoglobinopathies	HSS	Blood Services		
9.5.6.3		Any other trainings (please specify) related to BB and blood disorders	HSS	Blood Services		
9.5.20		PMU Trainings			0.00	
9.5.20.1	A.9.8.1	Training of SPMSU staff			0.00	
9.5.20.1.3		Any other (please specify)	HSS	HSS		
9.5.20.2	A.9.8.2	Training of DPMSU staff			0.00	
9.5.20.2.3		Any other (please specify)	HSS	HSS		
9.5.20.3	A.9.8.3	Training of BPMSU staff			0.00	
9.5.20.3.3		Any other (please specify)	HSS	HSS		
9.5.22		ASHA facilitator/ARC trainings			0.00	
9.5.23		Trainings on Outreach Services/ RT			0.00	
9.5.24		Trainings under AYUSH			0.00	
9.5.25		Quality Assurance Trainings			0.00	
9.5.26		HMIS/MCTS Trainings			2.16	
9.5.26.1	B15.3.1.4.1	Training cum review meeting for HMIS & MCTS at State level	HSS	HMIS/ MCTS		
9.5.26.2	B15.3.1.4.2	Training cum review meeting for HMIS & MCTS at District level	HSS	HMIS/ MCTS	0.75	Approved Rs.0.75 Lakh for District level 3 days training cum review meeting per quarter
9.5.26.3	B15.3.1.4.3	Training cum review meeting for HMIS & MCTS at Block level	HSS	HMIS/ MCTS	1.41	Approved Rs 1.41 Lakh for Block level 1 day training cum review meeting per month
9.5.26.4		Any other (please specify)	HSS	HMIS/ MCTS		
9.5.27		Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC)			0.00	
9.5.27.1	B18.3	Training on CPCH for CHOs	HSS	CPHC		

9.5.27.2	B18.3	Multiskilling of MPW and ASHAs at HWCs (SHC and PHC)	HSS	CPHC		
9.5.27.3	B3.4	Additional Training of CHOs	HSS	CPHC		
		Training of MO and Staff nurses	HSS	CPHC		
9.5.27.4		Any other (please specify)	HSS	CPHC		
9.5.29.5	A.9.4	IMEP Training			0.60	
9.5.29.5.1	A.9.4.1	TOT on IMEP	HSS	HSS		
9.5.29.5.2	A.9.4.2	IMEP training for state and district programme managers	HSS	HSS	0.10	Rs. 0.10 lakh approved for 1 batch of district level IMEP training @ Rs. 0.10 lakh/ batch
9.5.29.5.3	A.9.4.3	IMEP training for medical officers	HSS	HSS	0.50	Rs. 0.50 lakhs approved for 10 batches of IMEP block level training @ Rs. 0.05 lakh/ batch
9.5.29.5.4	A.9.4.4	Others (please specify)	HSS	HSS		
Other Trainings					0.00	
9.5.29.1	A.9.11.3.1	PGDHM Courses	HSS	HSS		
9.5.29.2	B6.3	Training (Implementation of Clinical Establishment Act)	HSS	HSS		
9.5.29.3	A.9.11.1	Promotional Training of ANMs to lady health visitor etc.	HSS	HSS		
9.5.29.4	A.9.11.2	Training of ANMs, Staff nurses, AWW, AWS	HSS	HSS		
9.5.29.10		Training on Training Management Information System	HSS	Training division		
9.5.29.11		Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable).	HSS	HCT		
9.5.29.13		Any other (please specify)	HSS	HCT		
Trainings under NDCP					3.02	
9.5.11	Trainings under IDSP				1.12	
9.5.11.1	E.2.1	Medical Officers (1 day)	NDCP	IDSP	0.50	Rs. 0.50 Lakh Approved One Day Training of MO
9.5.11.2	E.2.2	Medical College Doctors (1 day)	NDCP	IDSP		
9.5.11.3	E.2.3	Hospital Pharmacists/Nurses Training (1 day)	NDCP	IDSP	0.06	Rs. 0.06 Laksh Approved for One day Training of Hospital Pharmacists/Nurses
9.5.11.4	E.2.4	Lab Technician (3 days)	NDCP	IDSP		
9.5.11.5	E.2.5	Data Managers (2days)	NDCP	IDSP		
9.5.11.6	E.2.6	Date Entry Operators cum Accountant (2 days)	NDCP	IDSP		
9.5.11.7	E.2.7	ASHA & MPWs, AWW & Community volunteers (1 day)	NDCP	IDSP		
9.5.11.8	E.2.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	NDCP	IDSP	0.11	Rs. 0.11 Lakh Approved for One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)
9.5.11.9	E.2.10	Any other (please specify)	NDCP	IDSP	0.45	Rs. 0.45 Lakh Approved for Training of any other staff
9.5.12	Trainings under NVBDCP				0.50	
9.5.12.1	F.1.1.f	Training / Capacity Building (Malaria)	NDCP	NVBDCP – Malaria	0.50	Rs. 0.50 Lakh approved for Training / Capacity Building (Malaria)
9.5.12.2	F.1.2.h	Training / Workshop (Dengue and Chikungunya)	NDCP	NVBDCP- Dengue & Chikungunya		
9.5.13	Trainings under NLEP				1.40	
9.5.13.1	G.3.1	Capacity building under NLEP	NDCP	NLEP	1.00	Rs. 1.00 lakh approved for Capacity building under NLEP (Training)
9.5.13.2		Any other (please specify)	NDCP	NLEP	0.40	Rs. 0.40 lakh approved for Sensitization of ASHA (Rs100/- Per ASHA)
9.5.14	Trainings under NTEP				0.00	
9.5.14.1	H.6	Trainings under NTEP	NDCP	NTEP		
9.5.14.2	H.10	CME (Medical Colleges)	NDCP	NTEP		
9.5.28	Trainings for NVHCP				0.00	
9.5.28.1		3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	NDCP	NVHCP		
9.5.28.2		5 day training of the lab technicians (15 Lab Technicians in each batch)	NDCP	NVHCP		
9.5.28.4		1 day training of pharmacist of the Treatment sites (MTC/TCs)	NDCP	NVHCP		
9.5.28.5		1 day training of DEO of the Treatment sites (MTC/TCs)	NDCP	NVHCP		
9.5.28.6		Training for Community Volunteers	NDCP	NVHCP		
9.5.28	Trainings for NRCP				0.00	

9.5.29.7		Trainings of Medical Officers and Health Workers under NRCP	NDCP	NRCP		
9.5.28		Trainings for PPCL			0.00	
		Trainings under NCD			2.00	
9.5.15		Trainings under NPCB			0.00	
9.5.15.1	I.1.6	Training of PMOA under NPCB	NCD	NPCB		
9.5.15.2		Any other (please specify)	NCD	NPCB	0.00	
9.5.16		Trainings under NMHP			1.00	
9.5.16.1	J.1.2	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	NCD	NMHP	1.00	Rs. 1.0 lakhs Approved for training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working
9.5.17		Trainings under NPHCE			0.60	
9.5.17.1	K.1.1.2	Training of doctors and staff at DH level under NPHCE	NCD	NPHCE	0.60	Rs. 0.60 Lakhs approved for 3 days Modular Training of MO & SN working at DH & CHC level under NPHCE
9.5.18		Trainings under NTCP			0.00	
9.5.18.1	M.1.1	Trainings under NTCP at District level	NCD	NTCP		
9.5.18.2	M.3.1	Trainings under NTCP at State level	NCD	NTCP		
9.5.19	O.2.3	Trainings under NPCDCS			0.00	
9.5.19.1	O.2.3.1	State NCD Cell	NCD	NPCDCS		
9.5.19.2	O.2.3.2	District NCD Cell	NCD	NPCDCS		
9.5.19.3		Training for Universal Screening for NCDs	NCD	NPCDCS		
9.5.7		Trainings under NPPCD			0.00	
9.5.7.1	B.25.2.1.b	Trainings at District Hospital	NCD	NPPCD		
9.5.8		Trainings under NPPC			0.00	
9.5.8.1	B.27.1.2	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC	NCD	NPPC	0.00	
9.5.9		Trainings under NPPCF			0.00	
9.5.9.1	B.29.1.4	Training of medical and paramedical personnel at district level under NPPCF	NCD	NPPCF	0.00	
9.5.9.2		Any other (please specify)	NCD	NPPCF	0.00	
		Trainings under NPCCHH			0.00	
9.5.29.8		Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	NCD	NPCCHH		
		Trainings under PMNDP			0.40	
9.5.29.12		Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis	NCD	HCT	0.40	Rs. 0.40 lakh approved for Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis
		Any other (please specify)	NCD	HCT		
10		Reviews, Research, Surveys and Surveillance			4.32	
10.1		Reviews			3.32	
10.1.1	A.1.4	Maternal Death Review (both in institutions and community)	RCH	MH	0.40	Rs 0.403 lakhs approved for maternal death review @ Rs.650 per maternal death verbal autopsy
10.1.2	A.2.8	Child Death Review	RCH	CH	2.92	Rs. 2.9165 Lakh Approved for:- 1. Honorarium to ANM for FBIR @ Rs. 100 per death for Under-5 Death 2. Team incentive to MOs for Verbal Autopsy @ Rs. 500 per Under-5 Deaths 3. Reimbursement of Rs. 200 per family for Under-5 Death The District is requested to expenditure as per CDR guideline and actuals.
10.1.3		Any other (please specify)	HSS	HSS		
10.2		Research & Surveys			0.00	
10.2.2	D.3	IDD Surveys/Re-surveys	RCH	NIDDCP		
10.2.3	F.1.3.h	Operational Research - AES/ JE	NDCP	NVBDCP - AES/ JE		
10.2.4	F.1.4.b	Microfilaria Survey - Lymphatic Filariasis	NDCP	NVBDCP- Lymphatic Filariasis		
10.2.5	F.1.4.c	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)	NDCP	NVBDCP- Lymphatic Filariasis		

10.2.6	F.1.4.f	Verification and validation for stoppage of MDA in LF endemic districts			0.00	
10.2.6.1	F.1.4.fi	Additional MF Survey	NDCP	NVBDCP- Lymphatic Filariasis	0.00	
10.2.6.2	F.1.4.fii	ICT Survey	NDCP	NVBDCP- Lymphatic Filariasis	0.00	
10.2.7	F.1.4.g	Verification of LF endemicity in non-endemic districts			0.00	
10.2.9	H.10	Research for medical colleges	NDCP	NTEP		
10.3		Surveillance			1.00	
10.3.1		Strengthening surveillance under NVBDCP			1.00	
10.3.1.2	F.1.2.a(ii)	Sentinel surveillance Hospital recurrent	NDCP	NVBDCP - Dengue/Chikungunya	1.00	Rs. 1 lakh approved for Sentinel surveillance Hospital recurrent
10.3.2	O.2.7	Surveillance under NPCDCS			0.00	
10.4		Other Recurring cost			0.00	
10.4.1	D.6	Management of IDD Monitoring Laboratory	RCH	NIDDCP		
10.4.2	E.3.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	NDCP	IDSP		
10.4.3	E.3.4	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	NDCP	IDSP		
10.4.4	E.3.5	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	NDCP	IDSP		
10.4.7		Any other (please specify)	HSS	HSS		
10.5		Sub-national Disease Free Certification			0.00	
10.5.1		Sub-national Disease Free Certification: Tuberculosis	NDCP	NTEP		
11		IEC/ BCC activities			15.03	
		IEC/ BCC activities under RMNCH+A			7.70	
11.4	B.10.3.1	IEC/BCC activities under MH			1.00	
11.4.1	B.10.3.1.1	Media Mix of Mid Media/ Mass Media	RCH	MH		
11.4.2	B.10.3.1.2	Inter Personal Communication	RCH	MH	1.00	Approved for Social Mobilization campaign, Miking activities with SHGs, frontline workers AAA on MH issues as proposed for IPC tools.
11.4.3		Any other IEC/BCC activities (please specify)	RCH	MH		
11.5	B.10.3.2	IEC/BCC activities under CH			1.70	
11.5.1	B.10.3.2.1	Media Mix of Mid Media/ Mass Media	RCH	CH	0.20	Rs. 0.20 Lakh approved for launching of NDD at District level.
11.5.2	B.10.3.2.2	Inter Personal Communication	RCH	CH		
11.5.3		IEC for family participatory care	RCH	CH		

11.5.4		Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level	RCH	CH	1.50	Approved for; Rs. 1.50 Lakh Approved for IEC Activities under SAANS programme 1-Media workshop/IEC kits 2-Informative folders/Posters/Handbook on CH & Promotional IEC material 3- Outdoor IEC/BCC activities on CH Schemes for districts (Ongoing Activity) - Flex, Banners, Hoardings, Bus panels, vinyl stickers etc 4. District level activities for SAANS campaign
11.6	B.10.3.3	IEC/BCC activities under FP			4.70	
11.6.1	B.10.3.3.1	Media Mix of Mid Media/ Mass Media	RCH	FP		
11.6.2	B.10.3.3.2	Inter Personal Communication	RCH	FP	1.00	Rs. 1.00 lakh is Approved for Inter Personal Communication Purush Sahbhagita Sammelans (PSS).
11.6.3	A.3.5.4	IEC & promotional activities for World Population Day celebration	RCH	FP	2.50	Rs. 2.50 lakh is Approved for IEC & promotional activities for World Population Day celebration
11.6.4	A.3.5.5	IEC & promotional activities for Vasectomy Fortnight celebration	RCH	FP	1.20	Rs. 1.20 lakh is Approved for Vasectomy Fortnight IEC and promotional activities
11.6.5	A.3.7.4	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)	RCH	FP	0.00	
11.6.6		Any other IEC/BCC activities (please specify)	RCH	FP	0.00	
11.7	B.10.3.4	IEC/BCC activities under AH			0.00	
11.7.1	B.10.3.4.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	RCH	AH		

11.7.2	B.10.3.4.2	Inter Personal Communication	RCH	AH		
11.7.3		Any other IEC/BCC activities (please specify)	RCH	AH		
11.8		IEC/BCC activities under Immunization			0.00	
11.8.1		IEC activities for Immunization	RCH	RI		
11.8.2		Any other IEC/BCC activities (please specify)	RCH	RI		
11.9		IEC/BCC activities under PNDDT				
11.9.1	B.10.3.5	Creating awareness on declining sex ratio issue (PNDDT)	RCH	PNDDT		
11.9.2		Any other IEC/BCC activities (please specify)	RCH	PNDDT	1.00	3- Rs 01 lakh approved for Social Mobilization campaign, Miking activities with SHGs, frontline workers AAA for save the girl child campaign. Budget is proposed for IPC tools, community level expences.
11.14		IEC/BCC activities under NIDDCP			0.30	
11.14.1	B.10.6.7	Health Education & Publicity for NIDDCP	RCH	NIDDCP		
11.14.2		Any other IEC/BCC activities (please specify)	RCH	NIDDCP	0.30	Rs. 0.30 lakhs approved for conducting IDD awareness activities including Global IDD Prevention Day activities
IEC/ BCC activities under HSS					0.00	
11.1	B.10.2	Development of State Communication strategy (comprising of district plans)	HSS	HSS		
11.10	B.10.7.4.5	IEC/BCC activities under Blood services & disorders			0.00	
11.10.1		IEC/BCC activities under Blood Services	HSS	Blood Cell		
11.10.2		IEC/BCC activities under Blood Disorders	HSS	Blood Cell	0.00	
11.23		IEC/BCC activities under ASHA			0.00	
11.23.1			HSS	CP	0.00	
11.23.2			HSS	CP	0.00	
11.24.1	B18.3	IEC activities for Ayushman Bharat Health & Wellness centre (H&WC)	HSS	CPHC		

11.24.4.5		IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's)	HSS	HSS/NHSRC QA	0.00	
11.24.4.7		IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology)	HSS	HSS/NHSRC-HCT		
11.24		Other IEC/BCC activities			0.00	
11.2	B.10.4	Interpersonal Communication Tools for the frontline health workers	HSS	HSS		
11.3	B.10.5	Targeting Naturally Occurring Gathering of People/ Health Mela	HSS	HSS		
11.24.2	B.10.6.1	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth	HSS	HSS		
11.24.3	B.10.6.14.1	SBCC/IEC/Advocacy campaigns			0.00	
11.24.3.1	B.10.6.14.1.b	Places covered with hoardings/ bill boards/ signage etc.	HSS	HSS		
11.24.3.2	B.10.6.14.1.c	Usage of Folk media such as Nukkad Nataki/ mobile audio visual services/ local radio etc.	HSS	HSS		
11.24.3.3	B.10.6.14.3.a	Development of IEC Material	HSS	HSS		
11.24.3.4	B.10.6.14.3.b	State-level IEC Campaigns/Other IEC Campaigns	HSS	HSS		
11.24.4.9		Any other (please specify)	HSS			
IEC/ BCC activities under NDCP					2.83	
11.15		IEC/BCC activities under NVBDCP			2.30	
11.15.1	B.10.6.9.a	IEC/BCC for Malaria	NDCP	NVBDCP – Malaria	2.00	Rs. 2 Lakh approved for IEC and BCC plans for all VBDs should be prepared in an integrated manner.
11.15.2	B.10.6.9.b	IEC/BCC for Social mobilization (Dengue and Chikungunya)	NDCP	NVBDCP- Dengue & Chikungunya	0.30	Rs. 0.30 Lakh approved for IEC/BCC for Social mobilization (Dengue and Chikungunya)
11.16		IEC/BCC activities under NLEP			0.53	
11.16.1	B.10.6.10	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign	NDCP	NLEP	0.53	Rs. 0.525 lakh approved for IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign
11.16.2		Any other IEC/BCC activities (please specify)	NDCP	NLEP	0.00	
11.17		IEC/BCC activities under NTEP			0.00	
11.17.1	H.4	ACSM (State & district)	NDCP	NTEP		
11.17.2		TB Harega Desh Jeetega' Campaign	NDCP	NTEP		
11.17.3		Any other IEC/BCC activities (please specify)	NDCP	NTEP	0.00	
11.24.4.1		IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites	NDCP	NRCP		
11.24.4.6		IEC under Programme for Prevention and Control of Leptospirosis	NDCP	PPCL	0.00	
11.3.6		IEC under NVHCP	NDCP	NVHCP		
IEC/ BCC activities under NCD					4.50	
11.18		IEC/BCC activities under NPCB			0.00	
11.18.1	B.10.6.11	State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI	NCD	NPCB		
11.18.2		Any other IEC/BCC activities (please specify)	NCD	NPCB	0.00	
11.19	B.10.6.12	IEC/BCC activities under NMHP			0.00	
11.19.1	B.10.6.12.a	Translation of IEC material and distribution	NCD	NMHP	0.00	
11.19.2	B.10.6.12.b	Awareness generation activities in the community, schools, workplaces with community involvement	NCD	NMHP		
11.19.3		Any other IEC/BCC activities (please specify)	NCD	NMHP	0.00	
11.20		IEC/BCC activities under NPHCE			0.00	
11.20.1	B.10.6.13	IPC, Group activities and mass media for NPHCE	NCD	NPHCE		

11.20.2		Celebration of days-ic International Day for older persons	NCD	NPHCE		
11.21		IEC/BCC activities under NTCP			0.00	
11.21.1	B.10.6.14	IEC/BCC for NTCP	NCD	NTCP		
11.22	O.2.3	IEC/BCC activities under NPCDCS			3.00	
11.22.1	O.2.3.1	IEC/BCC for State NCD Cell	NCD	NPCDCS		
11.22.2	O.2.3.2	IEC/BCC for District NCD Cell	NCD	NPCDCS	3.00	Total amount approved for Rs 3.00 Lakhs forPublic Awaerness and IEC for NPCDCS District NCD Cell
11.22.3		IEC/BCC activities for Universal Screening of NCI	NCD	HSS/NPCDCS		
11.22.4		Any other IEC/BCC activities (please specify)	NCD	NPCDCS		
11.24.4.2		IEC/BCC under NOHP	NCD	NOHP	1.00	Approved Rs. 1.00 Lakhs for IEC activities for oral health care @1 lakh per district.
11.24.4.4		IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	NCD	NPCCHH		
11.24.4.8		IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis)	NCD	HSS/NHSRC-HCT		
11.11	B.10.6.5	IEC/BCC activities under NPPCD			0.30	
11.11.1		IEC activities	NCD	NPPCD		
11.11.2		Any Other	NCD	NPPCD	0.30	Rs. 0.30 lakhs approved for District level Social mobilization,BCC,IPC campaigns.
11.12		IEC/BCC activities under NPPC			0.20	
11.12.1	B.27.1.3	IEC for DH	NCD	NPPC		
11.12.2	B.27.2.2	IEC for State Palliative care cell	NCD	NPPC		
11.12.3		Any other IEC/BCC activities (please specify)	NCD	NPPC	0.20	Rs. 0.20 Lakhs approved for District level Social mobilization,BCC,IPC campaigns for NPPC
11.13		IEC/BCC activities under NPPCF			0.00	
11.13.1	B.10.6.6	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	NCD	NPPCF		
11.13.2		Any other IEC/BCC activities (please specify)	NCD	NPPCF		
12		Printing			1.70	
		Printing under RMNCH+A			1.00	
12.1		Printing activities under MH			0.00	
12.1.1	A.1.4	Printing of MDR formats	RCH	MH		
12.1.2	B.10.7.1	Printing of MCP cards, safe motherhood booklets etc.	RCH	MH		
12.1.3		Printing of labour room registers and case sheets/ LaQshya related printing	RCH	MH		
12.1.4		Printing cost for MAA programme	RCH	CH		
12.1.5		Any other (please specify)	RCH	MH		
12.2		Printing activities under CH			1.00	
12.2.1	A.2.1	Printing for IMNCI, FMNCI, FBNC, NBSU training packages and the translation	RCH	CH		
12.2.2	A.2.6	Printing for National Childhood Pneumonia Management Guidelines under SAANS	RCH	CH		
12.2.3	A.2.7	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	RCH	CH	1.00	Rs. 1.00 lakhs is Approved for printing of hoardings for IFA supplementation for children and adolescents and their placement at major bus stands and outside all hospitals.
12.2.4	A.2.8	Printing of Child Death Review formats	RCH	CH		

12.2.5	B.10.7.4.1	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	RCH	CH		
12.2.6	B.10.7.4.7	Printing of IEC materials and reporting formats etc. for National Deworming Day	RCH	CH		
12.2.7	B.10.7.4.8	Printing of IEC Materials and monitoring formats for IDCF	RCH	CH		
12.2.8	B.10.7.4.9	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities	RCH	CH		
12.2.9		Printing & translation cost for Family participatory care (KMC)	RCH	CH		
12.2.10		Printing (SNCU data management)	RCH	CH		
12.2.11		Printing of HBNC referral cards and other formats	RCH	CH		
12.2.12		Printing cost for HBYC	RCH	CH		
12.2.13		Printing for Paediatric HDU, Emergency, OPD and Ward	RCH	CH		
12.2.14	12.2.12	Any other (please specify)	RCH	CH		
12.3		Printing activities under FP			0.00	
12.3.1	A.3.2.7	Dissemination of FP manuals and guidelines	RCH	FP	0.00	
12.3.2	A.3.7.4	Printing for Mission Parivar Vikas Campaign	RCH	FP	0.00	
12.3.3	A.3.5.6.1	Printing of FP Manuals, Guidelines, etc.	RCH	FP		
12.4		Printing activities under AH			0.00	
12.4.1	A.4.2.4	PE Kit and PE Diary	RCH	AH		
12.4.2	B.10.7.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc	RCH	AH	0.00	
12.4.3	B.10.7.4.6	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	RCH	AH	0.00	
12.4.4		Printing of AFHS Training manuals for MO, ANM and Counsellor; ANM training manual for PE training	RCH	AH		
12.4.5		Printing teachers training manual, training curriculum and facilitators guide	RCH	AH	0.00	
12.4.6		Any other (please specify)	RCH	AH	0.00	
12.5		Printing activities under RBSK			0.00	
12.5.4	B.10.7.4.3	Printing of RBSK card and registers	RCH	RBSK		
12.5.5	B.10.7.4.4	Printing cost for DEIC	RCH	RBSK		
12.5.6		Any other (please specify)	RCH	RBSK		
12.10		Printing activities under Immunization			0.00	
12.10.1	B.10.7.4.10	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	RCH	RI		
12.10.2		Any other (please specify)	RCH	RI	0.00	

12.18		Printing activities under PC-PNDT			0.00	
Printing under HSS					0.00	
12.6		Printing activities under Training			0.00	
12.6.1	A.9.2.1	Duplication of training materials	HSS	Training		
12.6.2		Any other (please specify)	HSS	Training		
12.7		Printing activities under ASHA			0.00	
12.7.1	B1.1.3.7	Printing of ASHA diary	HSS	CP		
12.7.2		Printing of ASHA Modules and formats	HSS	CP	0.00	
12.7.3		Printing of CBAC format	HSS	CP	0.00	
12.7.4		ASHA communication kit	HSS	CP	0.00	
12.7.5		Any other (please specify)	HSS	CP	0.00	
12.8		Printing activities under Blood services & disorders			0.00	
12.8.1	B.10.7.4.5	Printing of cards for screening of children for hemoglobinopathies	HSS	Blood cell		
12.9		Printing activities under HMIS/MCTS			0.00	
12.9.1	B15.3.1.6	Printing of HMIS Formats	HSS	HMIS-MCTS		
12.9.2	B15.3.2.1	Printing of RCH Registers	HSS	HMIS-MCTS		
12.9.3	B15.3.2.2	Printing of MCTS follow-up formats/ services due list/ work plan	HSS	HMIS-MCTS		
12.16.1		Printing activities for Ayushman Bharat H&WC	HSS	CPHC	0.00	
12.17.1	B.10.6.14.2	IEC/BCC material used for patient counselling	HSS	HSS		
12.18.3		Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya	HSS	HSS/NHSRC QA		
12.17.5		Any other (please specify)	HSS			
Printing under NDCP					0.50	
12.11		Printing activities under NVBDCP			0.50	
12.11.3		Printing of recording and reporting forms/registers for Malaria	NDCP	NVBDCP – Malaria	0.50	Rs. 0.50 Lakh approved for Printing of recording and reporting forms/registers for Malaria
12.12		Printing activities under MLEP			0.00	
12.12.1	G.1.4	Printing works	NDCP	NLEP		
12.13		Printing activities under NTEP			0.00	
12.13.1	H.4	Printing (ACSM)	NDCP	NTEP		
12.13.2	H.13	Printing	NDCP	NTEP		
12.17.4		Printing for formats/registers under NVHCP	NDCP	NVHCP		
		Printing activities under IDSP	NDCP	IDSP		
12.17.2		Printing of formats for Monitoring and Surveillance under NRCPC	NDCP	NRCPC		
		Printing activities under PPCL	NDCP	PPCL	0.00	
Printing under NCD					0.20	
		Printing activities under NPCB+V1	NCD	NPCB	0.00	
		Printing activities under NMHP	NCD	NMHP	0.00	
		Printing activities under NPHCE	NCD	NPHCE	0.00	
12.14		Printing activities under NTCP			0.00	
12.14.1	B.10.7.4.1.1	Printing of Challan Books under NTCP	NCD	NTCP	0.00	
12.14.2		Any other (please specify)	NCD	NTCP		
12.15		Printing activities under NPCDCS			0.00	
12.15.1	O.2.2.1.8.i	Patient referral cards at PHC Level	NCD	NPCDCS	0.00	
12.15.2	O.2.2.1.8.ii	Patient referral cards at Sub-centre level	NCD	NPCDCS	0.00	
12.15.3		Printing activities for Universal Screening of NCDs - printing of cards and modules	NCD	NPCDCS		
12.15.4		Any other (please specify)	NCD	NPCDCS	0.00	
		Printing activities under PMNDP	NCD	HCT	0.00	
12.17.3		Printing activities for NPCCHH	NCD	NPCCCHH	0.10	Rs.0.10 Lakhs Printing activities for NPCCCHH
		Printing activities under NPPCD	NCD	NPPCD	0.10	Approved Rs. 0.10 lakhs For National Programme For Prevention and Control of Deafness (NPPCD).
		Printing activities under NPPCF	NCD	NPPCF	0.00	
		Printing activities under NOHP	NCD	NOHP	0.00	
		Printing activities under NPPC	NCD	NPPC		
13		Quality Assurance			209.06	
13.1		Quality Assurance			197.81	
13.1.1	B15.2.4	Quality Assurance Implementation (for traversing gaps)	HSS	HSS/NHSRC QA	0.00	
13.1.2	B15.2.5	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit)	HSS	HSS/NHSRC QA	0.29	Rs. 0.288 lakhs are approved for quality assessment cum mentoring visit

13.1.3		Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	HSS	HSS/NHSRC QA	0.00	
13.1.4		LaQshya certifications and recertification (National & State Certification) under LaQshya	HSS	HSS/NHSRC QA		
13.1.5	B15.2.6	Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	HSS	HSS/NHSRC QA	0.00	
13.1.6		Any other (please specify)	HSS	HSS/NHSRC QA	197.52	Rs.197.52 lakhs approved for maintaining cleanliness in DH with MCH wings, DH without MCH wing, MCH wings (100 bedded) with MC, MCH wings (50 bedded) with MC, CHC (30 bedded), CHC (50 bedded), CHC (more than 50 bedded), CHC (with 50 bedded MCH wings), PHC (low delivery PHC), PHC (with high delivery load), (Sub centres), SDH (50 bedded MCH wing), SDH and Satellite hospital, CHC (Non delivery points), PHC (non-delivery points) for 12 months.
13.2		Kavakalp			1.25	
13.2.1	B15.2.7.2	Assessments	HSS	HSS/NHSRC QA		
13.2.2	B15.2.7.3	Kavakalp Awards	HSS	HSS/NHSRC QA		
13.2.3	B15.2.7.4	Support for Implementation of Kavakalp	HSS	HSS/NHSRC QA	1.25	
13.2.3.1		Biomedical Waste Management	HSS	HSS/NHSRC QA		
13.2.3.2		Consumables & PPE	HSS	HSS/NHSRC QA		
13.2.3.3		Liquid Waste Treatment & Disposal	HSS	HSS/NHSRC QA		
13.2.3.4		Any other (please specify)	HSS	HSS/NHSRC QA	1.25	Rs. 1.25 lakhs approved for pest control measures in 01 DH @ Rs. 1.25lakh/ DH
13.2.4	B15.2.7.5	Contingencies	HSS	HSS/NHSRC QA		
13.2.5	B15.2.7.6	Swachh Swasth Sarvatra	HSS	HSS/NHSRC QA		
13.2.6		Any other (please specify)	HSS	HSS/NHSRC QA		
13.3		Any other activity (please specify)			10.00	
13.3.3		Any Other (Specify)	HSS	HSS	10.00	Rs. 10.00 lakh approved for per annum per 100 bedded MCH wing for 1 MCH wings
14		Drug Warehousing and Logistics			54.23	
14.1	B.17	Drug Ware Housing			2.35	
14.1.1	B.17.1	Human Resources			2.35	
14.1.1.2	B.30.1.7/H.12	Human resources for NTEP drug store	HSS	NTEP/ HRH	2.24	Approved 2 positions in principle for 12 months. Details are annexed.
14.1.1.4		Annual increment for all the existing positions	HSS	HRH	0.11	Approved 5% annual increment in principle. Details are annexed.

14.1.1.5		EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	HSS	HRH		
14.2		Logistics and supply chain			51.88	
14.2.3		Implementation of FP-LMIS	RCH	FP	1.00	Rs. 1.00 lakh is Approved for implementation of FP-LMIS
14.2.4		AVD in hard areas			13.93	
14.2.4.1	C.1.h	Alternative vaccine delivery in hard to reach areas	RCH	RI	13.93	Total approved amount Rs.13.93 lakhs as follows: A. Apporoved amount Rs. 10.98020 lakhs for alternative vaccine delivery in hard to reach areas @ Rs. 200 per session B. Apporoved amount Rs. 2.94840 lakhs for alternative vaccine delivery in very hard to reach areas @ Rs. 450 per session
14.2.4.2		AVD in very hard to reach areas esp. notified by States/districts	RCH	RI		
14.2.5	C.1.i	Alternative Vaccine Delivery in other areas	RCH	RI	32.46	Total amount approved of Rs.32.46237 lakhs as per norms @ Rs. 90 per session
14.2.6	C.1.1	POL for vaccine delivery from State to district and from district to PHC/CHCs	RCH	RI	3.11	Total amount approved of Rs.3.11150 lakhs for POL for vaccine delivery from State to district and from district to PHC/CHCs
14.2.7	C.4	Cold chain maintenance	RCH	RI	1.38	Total amount approved Rs.1.37900 lakhs for Cold chain maintenance
14.2.8	C.1.u	Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN)	RCH	RI		
14.2.10	H.7	Vehicle Operation (POL & Maintenance)	NDCP	NTEP		
14.2.11	H.8	Vehicle hiring for drug transportation	NDCP	NTEP		
14.2.12	H.11	Drug transportation charges	NDCP	NTEP		
14.2.13		Sample transportation cost under NVHCP	NDCP	NVHCP		
14.2.14		Any other (please specify)	HSS	HSS	0.00	
15		PPP			252.23	0.00
15.1		PPP under RMNCH+A			0.00	
15.2		PPP under HSS			43.20	
15.2.2	15.9.2/ B13.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)	HSS	HSS	43.20	Rs. 43.20 lakh Approved for comprehensive medical gas supply system at MCH, it shall be inclusive of HR, medical gases, maintenance of all systems and pipelines District may be advised to ensure the quality checks on regular interval
15.3		PPP under NDCP			66.17	0.00
15.3.1	15.3	PPP under NVBDCP			0.00	
15.3.2	15.4	PPP under NLEP			0.00	
15.3.3	15.5	PPP under NTEP			66.17	

15.3.3.1	15.5.1.1	Any PPM-PP/NGO Support	NDCP	NTEP		
15.3.3.2	15.5.2/ H.9.1	Public Private Support Agency (PPSA)	NDCP	NTEP		
15.5.3	15.5.3/ H.9.2	Private Provider Incentive	NDCP	NTEP		
15.3.3.4	15.5.4	Multi-sectoral collaboration activities	NDCP	NTEP	66.17	Approved Rs. 66.17 Lakh for Multi-sectoral collaboration activities
15.3.4		PPP under NVHCP			0.00	
15.3.5		Any other PPP initiative under NDCP	NDCP	NDCP Pool		
15.4		PPP under NCD			142.86	
15.4.2	15.6.1/ I.1.1	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000	NCD	NPCB	141.80	Total approved amount Rs. 141.80 lakhs @ Rs. 2000 per cataract operation
15.4.3	15.6.2/ I.1.2	Reimbursement for Other Eye Diseases			1.06	
15.4.3.1	15.6.2.1	Diabetic Retinopathy @ Rs. 2000	NCD	NPCB	0.40	Total approved amount Rs. 0.40 lakh @ Rs. 2000 per Diabetic Retinopathy Case
15.5.3	15.6.2.3	Glaucoma @ Rs. 2000	NCD	NPCB	0.28	Total approved amount Rs. 0.28 lakh @ Rs. 2000 per Glaucoma Case
15.4.3.4	15.6.2.4	Keratoplasty @ Rs. 5000	NCD	NPCB	0.38	Total approved amount Rs. 0.375 lakh @ Rs. 7500 per Keratoplasty Case
	15.6.3/ I.2.3	Non-recurring grant-in-aid for Vision Centre (PHC) (NGO)	NCD	NPCB		
	15.6.4/ I.2.6	For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area	NCD	NPCB		
15.4.5	15.8/ O.2.6	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS			0.00	
15.4.5.1	5.8.1/ O.2.6	PPP at State NCD Cell	NCD	NPCDCS		
16		Programme Management			415.35	
16.1		Programme Management Activities			74.40	
16.1.1		Planning			2.17	
16.1.1.1		Health Action Plans			-	
16.1.1.1.1		State				
16.1.1.1.2		District - Plan as per DHAP/Aspirational District/Model Health District Plans.				
16.1.1.1.3		Block				
16.1.1.6	To develop micro plan at sub-centre level	To develop micro plan at sub-centre level			0.65	Total amount approved Rs. 0.651 lakhs for "To develop micro plan at sub-centre level"
16.1.1.7	For consolidation of micro plans at block level	For consolidation of micro plans at block level			1.52	Approved Rs. 1.52 lakhs for For consolidation of micro plans at block level
16.1.1.9		Others				
16.1.2		Monitoring and Data Management			4.50	
16.1.2.1		Meetings, Workshops and Conferences			1.35	
16.1.2.1.2		Review/orientation meetings for HBNC				
16.1.2.1.3		Review/orientation meetings for child health programmes			0.30	Rs. 0.30 lakh approved for Child Health program review meeting.
16.1.2.1.7		RBSK Convergence/Monitoring meetings			0.60	Rs 0.60 lakhs is approved as under: 1) Rs 0.50 lakhs approved for Zonal convergence meeting at Zonal headquarter once in a year @ Rs.50000/- per meeting 1) Rs. 0.10 lakhs approved for District level convergence meeting once in a quarter per meeting @ Rs.2500*4 for per District
16.1.2.1.8		Workshops and Conferences				
16.1.2.1.12		NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)			0.10	Approved @ Rs. 10000 /- per district
16.1.2.1.13		Support for Quarterly State level review meetings of district officer				
16.1.2.1.14		Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders			0.28	Total amount approved Rs. 0.282 lakhs for Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 150/- per person per PHC/CHC/Block
16.1.2.1.18		State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)			0.05	Rs. 0.05 Lakh approved for State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)
16.1.2.1.20		NLEP Review Meetings				
16.1.2.1.21		Medical Colleges (Any meetings)			0.02	Approved Rs 0.02 Lakh for Medical Colleges (Any meetings)
16.1.2.1.22		Monthly meeting with the hospital staff, Weekly FGD with the tobacco users				
16.1.2.1.23		Task force Meeting to draft health sector plan for Heat and Air Pollution				
16.1.2.1.24		Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers				
16.1.2.1.25		State level review meeting under NVHCP				
16.1.2.2		Monitoring, Evaluation and Supervision			3.15	
16.1.2.2.3		State/ District Quality Assurance Unit (Monitoring & Supervision)				

16.1.2.2.4	Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC)				
16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)		0.15		Rs. 0.15 Lakh approved for Monitoring , Evaluation & Supervision (Malaria)
16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)				
16.1.2.2.11	State NCD Cell				
16.1.2.2.12	District NCD Cell		3.00		Total amount approved Rs. 3.00 Lakhs approved for District NCD Cell Monitoring
16.1.2.2.13	Supervision and Monitoring				
16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP				
16.1.2.2.18	Others				
16.1.3	Mobility Support, Field Visits			14.49	
16.1.3.1	State			4.20	
16.1.3.1.1	Mobility Support for SPMU/State				
16.1.3.1.3	Mobility Support for Implementation of Clinical Establishment Act				
16.1.3.1.5	Mobility support for supervision at State level (including SAANS supportive supervision)				
16.1.3.1.6	Mobility support for staff for E-Vin (VCCM)				
16.1.3.1.7	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis				
16.1.3.1.8	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)				
16.1.3.1.11	Travel expenses - Contractual Staff at State level				
16.1.3.1.12	Mobility Support: State Cell				
16.1.3.1.13	Vehicle Operation (POL)				
16.1.3.1.14	Vehicle hiring		4.20		Rs. 4.20 lakh approved for Vehicle hiring
16.1.3.1.17	SVHMU: Cost of travel for supervision and monitoring				
16.1.3.1.18	State Tobacco Control Cell (STCC): Mobility Support				
16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP				
16.1.3.1.19	State NCD Cell (TA,DA, POL)				
16.1.3.1.21	Others				
16.1.3.2	Regional			1.50	
16.1.3.2.1	Zonal Entomological units		1.50		Rs. 1.50 Lakh approved for Zonal Entomological units
16.1.3.3	District			8.79	
16.1.3.3.3	Mobility Support for DPMU/District (including SAANS supportive supervision)				
16.1.3.3.6	Travel costs under NPPCF				
16.1.3.3.7	Mobility Support for supervision for district level officers.		2.75		Total amount approved Rs.2.752 lakhs for Mobility Support for supervision for district level officers.
16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis		1.50		Total approved amount Rs. 1.50 lakh for MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis
16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)		1.00		Rs. 1 lakh approved for Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)
16.1.3.3.11	Mobility Support: District Cell		1.00		Rs. 1.00 lakh approved for Mobility Support: District Cell
16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)		0.20		Approved Rs. 0.20 Lakh for Medical Colleges (All service delivery to be budgeted under B.30)
16.1.3.3.13	Miscellaneous/ Travel		0.10		Rs. 0.10 lakhs Approved @Rs. 100000 per District for Miscellaneous/Travel
16.1.3.3.14	Enforcement Squads				
16.1.3.3.16	District NCD Cell (TA,DA, POL)		2.00		Total amount approved Rs 2.00 Lakhs approved for District NCD Cell (TA,DA, POL)
16.1.3.3.17	Others		0.24		Activity A: Rs. 0.24 lakh Approved for one day and two days mentoring visits to SNCU The budget is normative and may be increased and decreased at the time of visit. District to ensure mentoring visits following all due norms and book the expenditure as per actual and also to share the report at national level at regular interval.
16.1.3.4	Block				
16.1.3.4.3	Mobility Support - BPMU/Block				
16.1.3.5	Any Other Mobility Expenses				
16.1.3.5.1	Others: travel expenses for regular staff.			0.00	
16.1.4	Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)			52.69	
16.1.4.1	State			51.19	
16.1.4.1.1	JSY Administrative Expenses		42.56		Total amount approved Rs. 42.56 Lakh for JSY administrative expenses 4% JSY Administrative Expenses, 3% for health institution & 1% for District HQ. Will be used on basis off delivery numbers and amount calculated on ASHA incentive.
16.1.4.1.4	Miscellaneous including Travel/POL/Stationary etc.				
16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures		1.50		Total approved amount Rs. 1.50 lakh for Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures
16.1.4.1.8	Office operation & Maintenance - State Cell				
16.1.4.1.9	State Cell - Consumables				
16.1.4.1.10	Office Operation (Miscellaneous)		6.83		Rs. 6.83 lakh approved for Office Operation (Miscellaneous)
16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses				
16.1.4.1.12	State Tobacco Control Cell (STCC): Misc./Office Expenses				
16.1.4.1.13	State NCD Cell (Contingency)				
16.1.4.1.14	SVHMU: Meeting Costs/Office expenses/Contingency				
16.1.4.1.15	Programme Administrative Costs		0.30		Rs. 0.30 lakh approved for Programme Administrative Costs
16.1.4.2	District			1.50	
16.1.4.2.4	Office operation & Maintenance - District Cell		0.10		Rs. 0.10 lakh approved for Office operation & Maintenance - District Cell
16.1.4.2.5	District Cell - Consumables		0.10		Rs. 0.10 lakh approved for District Cell - Consumables
16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.		0.10		Rs. 0.10 lakhs Approved @Rs. 10000 per District for rent, telephone expenses, website etc.
16.1.4.2.7	Contingency under NMHP		0.20		Rs. 0.20 lakhs Approved @Rs. 20000 per District for contingency

16.1.4.2.8		District Tobacco Control Cell (DTCC): Misc./Office Expenses			
16.1.4.2.9		District NCD Cell (Contingency)		1.00	Total amount approved Rs. 1.00 Lakhs for District NCD Cell (Contingency)
16.1.4.3		Facility/Block		-	
16.1.4.3.1		SNCU Data management (excluding HR)		0.00	
16.1.5		Any Other Programme Management Cost		0.55	
16.1.5.1		E-Governance Initiatives		-	
16.1.5.1.1		PM cost for E-rakt kosh- refer to strengthening of blood services guidelines			
16.1.5.2		Procurement and Maintenance of Office Equipment		0.05	
16.1.5.2.1		Minor repairs and AMC of IT/office equipment supplied under IDSP		0.05	Total approved amount Rs. 0.05 lakh for Minor repairs and AMC of IT/office equipment supplied under IDSP
16.1.5.2.3		Office equipment maintenance State			
16.1.5.2.5		Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.)		-	
16.1.5.2.5.2		District NCD Cell		0.00	
16.1.5.2.6		SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)			
16.1.5.3		Others		0.50	
16.1.5.3.2		Audit Fees			
16.1.5.3.3		Concurrent Audit system			
16.1.5.3.7		Epidemic preparedness (Dengue & Chikungunya)		0.50	Rs. 0.50 lakh approved for Epidemic preparedness (Dengue & Chikungunya)
16.1.5.3.13		Setting up of STCC			
16.2		PC&PNDT Activities		1.00	
16.2.1	A.7.1	HR Support for PC&PNDT Cell			
16.2.2	A.7.3	Mobility support		1.00	Total amount approved Rs. 1.00 lakh for Mobility support at District level for court evidence and for decoy operation mobility.
16.2.3	A.7.2	Others (decoy operations, Mapping or surveys of ultrasound machines etc)			
16.3		HMIS & MCTS		16.32	
16.3.1	B15.3.1.1/ B15.3.1.2	HR Support for HMIS & MCTS			
16.3.2	B15.3.1.5.1/ B15.3.1.5.2	Mobility Support for HMIS & MCTS		0.24	Approved 0.24 lakhs per District
16.3.3	B15.3.2.5/ B15.3.2.6/ B15.3.2.9/ B15.3.2.12 B15.3.2.13	Operational cost for HMIS & MCTS (incl. Internet connectivity, AMC of Laptop, printers, computers, UPS, Office expenditure; Mobile reimbursement)		16.08	Approved Rs 16.08 Lakh for internet connectivity through LAN / data cards @ Rs 3,000/- per month District M&E Cell. Rs. 1,000 per month Blocks and Rs. 1000/- per month per data entry point.
16.3.4	B15.3.2.3/ B15.3.2.4/ B15.3.2.7/ B15.3.2.8	Procurement of Computer/Printer/UPS/ Laptop/ VSAT		0.00	
16.4		Human Resource		323.62	
16.4.1		Strengthening of State/ Regional PMU		32.47	
16.4.1.1	A.10.1.10/ D.1.a/ D.1.b/ D.1.c	Salaries for Staff on Deputation (Please specify)			
16.4.1.2	B.21.1	SHSRC			
16.4.1.2.1		Staffs under SHSRC			
16.4.1.3		State level HR under RMNCH+A & HSS		0.00	
16.4.1.3.1		Programme Managers			
16.4.1.3.2		Consultants/ Programme Officers			
16.4.1.3.3		Staff for civil / infrastructure work			
16.4.1.3.4		Programme Assistants			
16.4.1.3.5		Programme Coordinators			
16.4.1.3.6		MIS/ IT Staff			
16.4.1.3.7		Supervisors			
16.4.1.3.8		Accounts Staff			
16.4.1.3.9		Administrative Staff			
16.4.1.3.10		Data Entry Operation			
16.4.1.3.11		Support Staff (Kindly Specify)			
16.4.1.3.12		Other Staff			
16.4.1.4		State level HR under DCP		32.47	
16.4.1.4.1		Programme Managers			
16.4.1.4.2		Consultants/ Programme Officers			
16.4.1.4.3		Programme Assistants			
16.4.1.4.4		Programme Coordinators			
16.4.1.4.5		MIS/ IT Staff			
16.4.1.4.6		Supervisors			
16.4.1.4.7		Accounts Staff			
16.4.1.4.8		Administrative Staff			
16.4.1.4.9		Data Entry Operation		32.47	Approved lumpsum budget for DEOs for 12 months in principle. Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.1.4.10		Support Staff (Kindly Specify)			
16.4.1.4.11		Other Staff			
16.4.1.5		State level HR under NCD		0.00	
16.4.1.5.1		Programme Managers			
16.4.1.5.2		Consultants/ Programme Officers			
16.4.1.5.3		Programme Assistants			
16.4.1.5.4		Programme Coordinators			
16.4.1.5.5		MIS/ IT Staff			
16.4.1.5.6		Supervisors			
16.4.1.5.7		Accounts Staff			
16.4.1.5.8		Administrative Staff			
16.4.1.5.9		Data Entry Operation			
16.4.1.5.10		Support Staff (Kindly Specify)			
16.4.1.5.11		Other Staff			
16.4.2		Strengthening of District PMU		64.30	
16.4.2.1		District level HR under RMNCH+A & HSS		40.28	

16.4.2.1.1		Programme Managers			23.50	Approved 05 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.1.2		Consultants/ Programme Officers				
16.4.2.1.3		Programme Assistants				
16.4.2.1.4		Programme Coordinators			5.46	Approved 03 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.1.5		MIS/ IT Staff				
16.4.2.1.6		Supervisors			2.15	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.1.7		Accounts Staff			9.17	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.1.8		Administrative Staff				
16.4.2.1.9		Data Entry Operation				
16.4.2.1.10		Support Staff (Kindly Specify)				
16.4.2.1.11		Other Staff				
16.4.2.2		District level HR under DCP			14.83	
16.4.2.2.1		Programme Managers				
16.4.2.2.2		Consultants/ Programme Officers			2.7	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.2.3		Programme Assistants				
16.4.2.2.4		Programme Coordinators			7.42	Approved 03 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.2.5		MIS/ IT Staff			3.18	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.2.6		Supervisors				
16.4.2.2.7		Accounts Staff			1.53	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.2.8		Administrative Staff				
16.4.2.2.9		Data Entry Operation				
16.4.2.2.10		Support Staff (Kindly Specify)				
16.4.2.2.11		Other Staff				
16.4.2.3		District level HR under NCD			9.19	
16.4.2.3.1		Programme Managers			9.19	Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.2.3.2		Consultants/ Programme Officers				
16.4.2.3.3		Programme Assistants				
16.4.2.3.4		Programme Coordinators				
16.4.2.3.5		MIS/ IT Staff				
16.4.2.3.6		Supervisors				
16.4.2.3.7		Accounts Staff				
16.4.2.3.8		Administrative Staff				
16.4.2.3.9		Data Entry Operation				
16.4.2.3.10		Support Staff (Kindly Specify)				
16.4.2.3.11		Other Staff				
16.4.3		Strengthening of Block PMU & Facilities			208.67	
16.4.3.1		Block level HR under RMNCH+A & HSS			208.67	
16.4.3.1.1		Programme Manager			26.29	Approved 10 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.3.1.2		Consultants/ Programme Officers				
16.4.3.1.3		Programme Assistants				
16.4.3.1.4		Programme Coordinators				
16.4.3.1.5		MIS/ Staff				
16.4.3.1.6		Supervisors			79.63	Approved 65 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.3.1.7		Accounts Staff			88.59	Approved 47 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.3.1.8		Administrative Staff				
16.4.3.1.9		Data Entry Operation				
16.4.3.1.10		Support Staff				
16.4.3.1.11		Other Staff			14.16	Approved 10 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order.
16.4.3.2		Block level HR under DCP			0.00	
16.4.3.3		Block level HR under NCD			0.00	
16.4.4		Annual increment for all the existing PM positions			18.18	Approved 5% for annual increment of HR in principle. Details annexed.
16.4.5		EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm				
16.4.6		Fund for NHM staff welfare				
17		IT Initiatives for strengthening Service Delivery			8.91	
17.1	I.2.9	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	NCD	NPCB		
17.2	B18.3	IT Initiatives under Ayushman Bharat H&WC			0.00	
17.2.1		Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	HSS	CPHC		

17.2.2		Other IT Initiatives (please specify)	HSS	CPHC		
17.5	B15.2.6	QAC Misc. (IT Based application etc.)	HSS	QA		
17.6	B15.3.4.1	Implementation of Hospital Management System	HSS	e-Gov	8.91	Approved Rs. 8.91 Lakh. For Implementation 7 IHMS
17.8		Other IT Initiatives for Service Delivery (please specify)	HSS	HMIS/ MCTS		
18	B14	Innovations (if any)				-
18.1		Innovations under RMNCH+A				-
18.1.1		Model Early Intervention cum Training Center	RCH			
18.1.2		Navigation Tool for NBSUs and SNCLUs	RCH			-
18.1.3		Mamta Express	RCH			-
18.1.4		Strengthen the Midwifery Services	RCH			
18.2		Innovations under HSS				-
18.2.1		Strengthening of VHSNC through Participatory Learning and Action Method	HSS			
18.2.2		Hard Area Work Incentive and Performance Based Incentive for Aspirational, HPD and 02 remaining tribal districts namely Dungarpur and Pratapgarh	HSS			-
18.2.3		Transit Hostel / Services Apartment for doctors and staff	HSS			
		NRHM Grand Total				5791.21