

NRHM Approved RoP 2021-22 Dungarpur

| FMR | Old FMR | Particulars | Pool | Programme Division | Amount Approved (Rs. In lakhs) | Remarks |
|-----------|---------|--|------|--------------------|--------------------------------|--|
| 1 | | Service Delivery - Facility Based | | | 697.83 | |
| 1.1 | | Service Delivery | | | 31.35 | |
| 1.1.1 | | SUMAN Activities | | | 3.53 | |
| 1.1.1.1 | A.1.5.4 | PMSMA activities at State/ District level | RCH | MH | 0.75 | 1. Approved Rs. 75,000 for PMSMA District Level Award Function |
| 1.1.1.2 | A.1.6.3 | Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean) | RCH | MH | | |
| 1.1.1.3 | A.1.6.2 | Blood Transfusion for JSSK Beneficiaries | RCH | MH | | |
| 1.1.1.5 | | LaQshya Related Activities | RCH | MH | | |
| 1.1.1.6 | | Any other (please specify) | RCH | MH | 2.78 | <p>Approved Rs 2.77 lakhs for the followings:</p> <ul style="list-style-type: none"> • Rs 0.010 lakhs for Recognition of SUMAN volunteers -@ Rs. 200 per Blocks • Rs 0.25 lakhs for Orientation @Rs. 25000 per Districts • Rs 0.25 lakhs for Orientation @Rs. 5000 per Blocks* • Rs 0.28 lakhs for Maternal death reporting @Rs1000 per death frist reporting • Rs 0.175 Lakhs for Suman week @Rs. 17500 per Districts • Rs 0.333 Lakhs for Hoarding,posters,citizen charters,branding of facilities@Rs. 4760 per facilitie • Rs 0.686 Lakhs Suman Program to print a handout for pregnant women approaching facilities @Rs. 9800 per facilities based on compitative bidding and tender rates applicable. • Rs 0.098 Lakhs for Handouts for suman volunteers. <p style="text-align: right;">Rs 0.69</p> |
| 1.1.2 | | Strengthening CH Services | | | 4.75 | |
| 1.1.2.2 | A.5.1.6 | New born screening as per RBSK Comprehensive New-born Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details) | RCH | RBSK | | |
| 1.1.2.3 | A.5.2 | Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK | RCH | RBSK | 1.00 | Continued activity Rs.1.00 lakhs approved for referral support for secondary tertiary care (for treatment of RBSK screen children) Expenditure will be as per actuals. The District to follow RBSK Guidelines for procedures and model costing. The State to submit financial and physical acheivement (name wise details) in monthly report of RBSK. |
| 1.1.2.4 | | Any other (please specify) | RCH | RBSK | 3.75 | Approved Rs 3.75 lakhs for Organise Camp for Screen Children at CHC/DH Level. |
| 1.1.3 | | Strengthening FP Services | | | 4.40 | |
| 1.1.3.1 | A.3.1 | Terminal/Limiting Methods | | | 4.40 | |
| 1.1.3.1.1 | A.3.1.1 | Female sterilization fixed day services | RCH | FP | 3.90 | Total amount approved Rs. 3.90 lakh for Female sterilization fixed day services |
| 1.1.3.1.2 | A.3.1.2 | Male Sterilization fixed day services | RCH | FP | 0.50 | Total amount approved Rs. 0.50 lakh for Male Sterilization fixed day services. |
| 1.1.3.2 | A.3.2 | Spacing Methods | | | 0.00 | |
| 1.1.3.3 | | Any other (please specify) | RCH | FP | 0.00 | |
| 1.1.4 | | Strengthening AH Services | | | 0.00 | |
| 1.1.4.1 | | Activity for Strengthening AH Services | RCH | AH | 0.00 | |
| 1.1.4.2 | | Any other (please specify) | RCH | AH | | |
| 1.1.5 | | Strengthening DCP Services | | | 0.62 | |

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| 1.1.5.1 | F.1.2.e | Dengue & Chikungunya: Case management | NDCP | NVBDCP- Dengue & Chikungunya | | |
| 1.1.5.4 | G.1.1 & G.1.2 | Case detection & Management | NDCP | NLEP | 0.62 | Rs. 0.618 lakh Approved for Active case detection has to be done throughout the state round the year on regular basis as per new ACD&RS guidelines. |
| 1.1.5.6 | G.2.4 | Support to govt. institutions for RCS | NDCP | NLEP | 0.00 | |
| 1.1.5.7 | | Diagnosis and Management under Latent TB Infection Management | NDCP | NTEP | | |
| 1.1.5.8 | | Any other (please specify) | HSS | HSS | | |
| 1.1.6 | | Strengthening NCD Services | | | 18.00 | |
| 1.1.6.3 | B.29.1.6 | Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab | NCD | NPPCF | 0.00 | |
| 1.1.6.4 | B.29.2.3 | Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab | NCD | NPPCF | | |
| 1.1.6.5 | B.13.4 | Pradhan Mantri National Dialysis Programme | | | 18.00 | |
| 1.1.6.5.1 | | Hemo-Dialysis Services under PMNDP | NCD | HCT | 18.00 | Total amount approved Rs. 18.00 lakhs for providing free hemodialysis to BPL patients under PMNDP at District hospital level. |
| 1.1.7 | | Strengthening Other Services | | | 0.06 | |
| 1.1.7.3 | B14.3 | Transfusion support to patients with blood disorders and for prevention programs | HSS | Blood Cell/ HSS | | |
| 1.1.7.5 | | ICT for HWC- Internet connection | HSS | CPHC | 0.06 | An amount of Rs 0.06 lakhs sanctioned for Health officer @ Rs. 250 per month for 12 months at 2 (CHOs) is Approved here for one quarter out of total amount proposed Rs 3.90 lakhs. october 2021 from integrated BSc Nursing course for the newly proposed SHC. |
| 1.2 | | Beneficiary Compensation/ Allowances | | | 630.25 | |
| 1.2.1 | | Beneficiary Compensation under Janani Suraksha Yojana (JSY) | | | 353.70 | |
| 1.2.1.1 | A.1.3.1 | Home deliveries | RCH | MH | 0.35 | Rs.35000 approved @Rs.500 per home delivery |
| 1.2.1.2 | A.1.3.2 | Institutional deliveries | | | 353.35 | |
| 1.2.1.2.1 | A.1.3.2.a | Rural | RCH | MH | 327.60 | Rs. 327.60 Lakhs approved @ Rs. 1400 per case |
| 1.2.1.2.2 | A.1.3.2.b | Urban | RCH | MH | 25.00 | Rs. 25 lakhs approved @ Rs. 1000 per case |
| 1.2.1.2.3 | A.1.3.2.c | C-sections | RCH | MH | 0.75 | Rs. 0.75 lakhs approved @ Rs. 1500 per case |
| 1.2.2 | | Beneficiary Compensation under FP Services | | | 161.03 | |
| 1.2.2.1 | A.3.1 | Terminal/Limiting Methods | | | 140.37 | |
| 1.2.2.1.1 | A.3.1.3 | Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected) | RCH | FP | 139.54 | Total amount approved Rs. 139.54 lakh for Compensation for female sterilization. |

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| 1.2.2.1.2 | A.3.1.4 | Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected) | RCH | FP | 0.83 | Total amount approved Rs.0.83 lakh for Compensation for male sterilization/NSV |
| 1.2.2.2 | A.3.2 | Spacing Methods | | | 20.66 | |
| 1.2.2.2.1 | A.3.2.2 | Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector] | RCH | FP | 0.85 | Total amount approved Rs. 0.85 lakh for Compensation for IUCD insertion @ Rs. 20 per insertions to beneficiary @ Rs. 75/- per insertion to private facilities. |
| 1.2.2.2.2 | A.3.2.3 | PPIUCD services: Compensation to beneficiary for PPIUCD insertion | RCH | FP | 15.33 | Total amount approved Rs. 15.33 lakh for PPIUCD services: Compensation to beneficiary for PPIUCD insertion |
| 1.2.2.2.3 | A.3.2.4 | PAIUCD Services: Compensation to beneficiary per PAIUCD insertion | RCH | FP | 0.38 | Total amount approved Rs. 0.38 lakh for PAIUCD Services: Compensation to beneficiary per PAIUCD insertion |
| 1.2.2.2.4 | A.3.7.3 | Injectable contraceptive incentive for beneficiaries | RCH | FP | 4.11 | Total amount approved Rs. 4.11 lakh for Injectable contraceptive incentive for beneficiaries |
| 1.2.2.3 | A.3.6 | Family Planning Indemnity Scheme | RCH | FP | | |
| 1.2.2.4 | | Any other (please specify) | RCH | FP | 0.00 | |
| 1.2.3 | | Others (including PMSMA, any other) | | | 115.52 | |
| 1.2.3.1 | G.2.3 | Welfare allowance to patients for RCS | NDCP | NLEP | 0.00 | |
| 1.2.3.2 | H.3.5 | TB Patient Nutritional Support under Nikshay Poshan Yojana | NDCP | NTEP | 115.52 | Patient incentives @ Rs 500/- months for all TB Patients including DR-TB patients for the entire duration of treatment. Detail given on NTEP Annexure |
| 1.3 | | Operating Expenses | | | 36.23 | |
| 1.3.1 | | Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.) | | | 34.61 | |
| 1.3.1.1 | A.2.2.1 | Operating expenses for SNCU | RCH | CH | | |
| 1.3.1.2 | A.2.2.2 | Operating expenses for NBSU | RCH | CH | 0.92 | Ongoing Activity: Rs. 0.92 Lakhs approved for Operational Cost 8 NBSUs as under: |
| 1.3.1.3 | A.2.2.3 | Operating expenses for NBCC | RCH | CH | 0.20 | Ongoing Activity: Rs. 0.20 lakh Approved for operational cost for 40 Newborn Care Corner (NBCC) @ Rs. 500 INR per NBCC. The District to ensure not to book any expenditure related to human resource under this budget head and book the expenditure as per actual. |
| 1.3.1.4 | A.2.5 | Operating expenses for NRCs | RCH | CH | 6.50 | Rs. 6.50 Lakhs Approved for Operating expenses for NRCs |
| 1.3.1.5 | | Operating expenses for Family participatory care (KMC) | RCH | CH | | |
| 1.3.1.6 | A.4.1.3 | Operating expenses for AH/ RKSJ Clinics | RCH | AH | 3.10 | Approved Rs 3.10 Lakh for operational cost of 31 Ujala Clinics (AFHCs) @ Rs.10000 per annum/AFHC |

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| 1.3.1.7 | A.5.1.4/ B16.1.6.3. 5 | DEIC (including Data card internet connection for laptops and rental) | RCH | RBSK | 0.60 | Continued activity Rs 0.60 lakhs approved for internet connection for 10 connections for MHTs @ Rs.500 per month for 12 months. |
| 1.3.1.8 | O.2.2.1.3/ O1.1.3.1 | District NCD Clinic: Strengthening of lab, Mobility, Miscellaneous & Contingencies | NCD | NPCDCS | 1.00 | Rs 1.00 Lakhs approved for District NCD Clinic Misc. and Contingencies. |
| 1.3.1.9 | O.2.2.1.4 | CHC NCD Clinic: Mobility, Miscellaneous & Contingencies | NCD | NPCDCS | 8.00 | 1. Rs 7.50 Lakhs approved for Misc and contingencies @Rs. 0.50 Lakh per CHC 2. Rs 0.50 Lakhs approved for Furniture, equipments and others @ Rs. 0.50 Lakh per CHC |
| 1.3.1.12 | H.5 | Maintenance of office equipment for DTC, DRTB centre and Labs (under NTEP) | NDCP | NTEP | 0.00 | |
| 1.3.1.13 | | Operating expenses for Mother new-born Care Unit | RCH | CH | 0.00 | |
| 1.3.1.14 | | Operating expenses for State new-born resource centre | RCH | CH | 0.00 | |
| 1.3.1.15 | | Operating cost for Paediatric HDU, Emergency, OPD and Ward | RCH | CH | 12.57 | Activity 1: Rs. 1.00 lakh is Approved for Operational cost for Paediatric HDU, ETAT, Paediatric Ward @ Rs. 1 lakh for each facility Activity 3: Rs. 11.568 lakh Approved for work incentive for Uniform and Stationary. |
| 1.3.1.16 | | State lab: Meeting Costs/Office expenses/Contingency | NDCP | NVHCP | | |
| 1.3.1.17 | | Model Treatment Centres | | | 0.00 | |
| 1.3.1.17.1 | | MTC: Meeting Costs/Office expenses/Contingency (photocopy, internet communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc) | NDCP | NVHCP | 0.00 | |
| 1.3.1.17.2 | | MTC: Management of Hep A & E | NDCP | NVHCP | 0.00 | |
| 1.3.1.18 | | Treatment Centres | | | 1.00 | |
| 1.3.1.18.1 | | TC: Meeting Costs/Office expenses/Contingency | NDCP | NVHCP | 0.50 | Approved RS. 0.50 Lakhs for TC: Meeting Costs/Office expenses/Contingency |
| 1.3.1.18.2 | | TC: Management of Hep A & E | NDCP | NVHCP | 0.50 | Approved Rs. 0.50 Lakhs for TC: Management of Hep A & E |
| 1.3.1.19 | | Establishment of District level Adolescent Friendly Health Resource Centre (AFHRC) | RCH | AH | 0.00 | |
| 1.3.1.20 | 1.3.1.13 | Any other (please specify) | HSS | HSS | 0.72 | Activity 2: Rs. 0.72 Lakhs approved @ rs. 2000 per month for Waiting hall at Aspur, Doongarpur, Simalwara |
| 1.3.2 | | Other operating expenses | | | 1.62 | |
| 1.3.2.1 | B.23.1 | Power Back-up for blood bank/storage (ideally integrated power back up for facility) | HSS | HSS | | |
| 1.3.2.2 | B.29.1.3 | Grant-in-aid (For newly selected districts under NPPCF): Laboratory Diagnostic facilities | NCD | NPPCF | 0.00 | |
| 1.3.2.3 | B.29.2.2 | Recurring Grant-in-aid (For ongoing selected districts under NPPCF): Laboratory Diagnostic facilities | NCD | NPPCF | 1.00 | Approved @ Rs. 1.00 lakh per district for laboratory Diagnostic facilities |
| 1.3.2.4 | C.1.m | Consumables for computer including provision for internet access for strengthening RI | RCH | RI | 0.12 | Total Amount Approved Rs.0.12 lakhs as per norms @ Rs. 1000/month |
| 1.3.2.5 | B.27.1.3 | Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc. | NCD | NPPC | 0.50 | Rs. 0.50 Lakhs approved for Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc. |
| 1.3.2.6 | | Any other (please specify) | HSS | HSS | | |

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| 2 | | Service Delivery - Community Based | | | 246.36 | |
| 2.1 | | Mobile Units | | | 186.13 | |
| 2.1.1 | B11 | National Mobile Medical Units (MMU) | | | 0.00 | |
| 2.1.1.1 | B11.1.1 | Capex | HSS | MMU | | |
| 2.1.1.2 | B11.1.2 | Opex | HSS | MMU | 0.00 | |
| 2.1.2 | B11.2 | National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units | | | 186.13 | |
| 2.1.2.1 | B11.2.1 | Capex | HSS | MMU | | |
| 2.1.2.2 | B11.2.2 | Opex | HSS | MMU | 186.13 | Total approved Rs. 186.13 Lakhs for as follows: A. Approved amount Rs. 3.60 Lakhs for lab consumable per MMV @Rs. 10,000/- per month for 12 months B. Approved amount Rs. 8.40 Lakhs for lab consumable per MMV Turnkey @Rs. 10,000/- per month for 12 months C. Approved amount Rs. 48.42 Lakhs for all MMV @Rs. 1,34,500/- per month for 12 months D. Approved amount Rs. 125.706 Lakhs for all MMV Turnkey @Rs. 1,49,650/- per month for 12 months |
| 2.1.3 | | Other Mobile Units | | | 0.00 | |
| 2.1.3.1 | B11.2.4 | Blood collection and Transport Vans (including POL and TA /DA of HR of BCTV and other contingency) | HSS | Blood Services | | |
| 2.1.3.3 | | Any other (please specify) | HSS | HSS | | |
| 2.2 | | Recurring/ Operational cost | | | 37.51 | |
| 2.2.1 | A.3.3 | POL for Family Planning/ Others (including additional mobility support to surgeon's team if req) | RCH | FP | | |
| 2.2.2 | A.4.1.4 | Mobility & Communication support for AH counsellors | RCH | AH | 1.51 | Total Approved amount Rs. 1.51 Lakhs for communication & Mobility support as follows: A. For communication support of 7 counselors @ Rs 200/month for 12 months B. Mobility support for 7 Counsellors @ Rs 200/visit for 8 visits per month for 12 months. |
| 2.2.3 | A.5.1.3 | Mobility support for RBSK Mobile health team | RCH | RBSK | 36.00 | Approved Rs.36.00 lakhs for mobility support of 10 vehicles of Mobile Health Team @ Rs.30000 for 12 months. Expenditure will be as per actuals for functional teams as per RBSK Guidelines. Each vehicle to display RBSK visibility branding as developed by Gol. Each vehicle to maintain log book regarding daily distance travelled and purpose. State rules and regulation for vehicle hire is applicable. |
| 2.2.4 | B16.1.6.3.6 | Support for RBSK; CUG connection per team and rental | RCH | RBSK | | |
| 2.2.6 | C.1.r | Teeka Express Operational Cost | RCH | RI | 0.00 | |
| 2.2.8 | C.6 | Pulse Polio operating costs | RCH | RI | | |
| 2.3 | | Outreach activities | | | 22.72 | 0.00 |
| 2.3.1 | | Outreach activities for RMNCH+A services | | | 19.72 | |
| 2.3.1.1 | A.1.2 | Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities) | | | 0.00 | |

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| 2.3.1.2 | A.1.5.1 | Line listing and follow-up of severely anaemic women | RCH | MH | | |
| 2.3.1.5 | A.4.2.2 | Organizing Adolescent Health day | RCH | AH | 14.15 | Total approved Rs. 14.15 lakh for organizing 566 AHDs @ Rs 2500 per AHD |
| 2.3.1.6 | A.4.2.3 | Organising Adolescent Friendly Club meetings at subcentre level | RCH | AH | 0.00 | |
| 2.3.1.9 | C.1.f | Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged) | RCH | RI | 0.53 | Total Approved amount Rs. 0.53025 lakhs @ Rs. 525 per session (for payment purpose) |
| 2.3.1.10 | | Mobility support for mobile health team/TA/DA to vaccinators for coverage in vacant sub-centres | RCH | RI | 5.04 | Total approved amount Rs.5.04 Lakhs for mobility support for mobile health team/TA/DA to vaccinators for coverage in vacant Sub-Centers |
| 2.3.1.11 | | Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc | NDCP | NVHCP | | |
| 2.3.2 | | Outreach activities for controlling DCPs & NCDs | | | 3.00 | |
| 2.3.2.3 | J.1.3 | DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention. | NCD | NMHP | 3.00 | Rs. 3.00 lakh approved for Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention. |
| 2.3.2.4 | I.1.5 | Recurring grant for collection of eye balls by eye banks and eye donation centres | NCD | NPCB | | |
| 2.3.2.5 | M.2.1.1 | Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users | NCD | NTCP | | |
| 2.3.2.8 | | Screening, referral linkages and follow-up under Latent TB Infection Management | NDCP | NTEP | | |
| 2.3.3 | | Outreach activities at School level | | | 0.00 | |
| 2.3.3.1 | A.2.10.1 | One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students and in newborns | RCH | CH | 0.00 | |
| 2.3.3.2 | I.1.3 | Screening and free spectacles to school children | NCD | NPCB | | |
| 2.3.3.3 | I.1.4 | Screening and free spectacles for near work to Old Person | NCD | NPCB | | |
| 2.3.3.4 | M.1.2 | Implementation of Tobacco Free Educational Institutions (ToFEI) Guidelines in all Educational Institutions | | | 0.00 | |
| 2.3.3.4.1 | M.1.2.1 | Coverage of Public School and Pvt School | NCD | NTCP | | |
| 2.3.3.4.2 | M.1.2.2 | Coverage of Pvt. School | NCD | NTCP | | |
| 2.3.3.4.3 | M.1.2.3 | Coverage of Public School in other's school programme | NCD | NTCP | | |
| 2.3.3.4.4 | M.1.2.4 | Coverage of Pvt. School in other's school programme | NCD | NTCP | | |
| 2.3.3.4.5 | M.1.2.5 | Sensitization campaign for college students and other educational institutions | NCD | NTCP | | |
| 3 | | Community Interventions | | | 627.33 | |
| 3.1 | | ASHA Activities | | | 621.72 | |
| | | ASHA Activities (Incentive) | | | 605.95 | |
| Incentive for RMNCH+A Services | | | RCH | | 285.94 | |
| 3.1.1.1 | | Incentive for MH Services | RCH | | 94.83 | |
| 3.1.1.1.1 | A.1.3.4 | JSY Incentive to ASHA | RCH | MH | 77.55 | Rs 77.55 Lakhs approved for ASHA incentive to facilitate institutional deliveries in Govt. Health facilities i.e. upto Rs 600 per case for Rural institutional delivery and upto Rs 400 per case for Urban institutional delivery , Approximate Rs 550 per beneficiary |
| 3.1.1.1.9 | BI.1.3.5.2 | National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months) | RCH | MH/ CP | 11.52 | Approved Rs. 11.52 lakhs as incentive @ Rs.100/ASHA/month for mobilizing and ensuring compliance for IFA supplementation in children 6-59 months. For 960 ASHAs |

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| 3.1.1.1.10 | B1.1.3.5.3 | National Iron Plus Others | RCH | MH/ CP | 5.76 | Approved Rs.5.76 lakhs as incentive @ Rs.50/ASHA/month for mobilizing and ensuring compliance for IFA supplementation in WRA. For 960 ASHAs |
| 3.1.1.1 | | Incentive for CH Services | RCH | | 96.43 | |
| 3.1.1.1.2 | B1.1.3.2.6 | ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting | RCH | CH/NHSRC-CP | 4.76 | Continued Activity: Rs. 4.76 lakhs Approved ASHA incentives under MAA programme for conducting 6-8 quarterly mothers meeting for 3 quarters @ Rs. 100 per quarter for 1586 ASHAs as proposed by State |
| 3.1.1.1.3 | B1.1.3.2.1 | Incentive for Home Based New-born Care programme | RCH | CH/NHSRC-CP | 51.89 | Rs.51.89 lakhs Approved as incentive to ASHAs for completion of home visits under HBNC program as per schedule for the target of 20755 newborns @ Rs. 250 per newborn. The District to ensure expenditure as per actuals. |
| 3.1.1.1.4 | B1.1.3.2.2 | Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies | RCH | CH/NHSRC-CP | 0.03 | Ongoing Activity: Rs. 0.03 lakhs Approved as incentive to ASHAs for follow up of SNCU discharged or LBW babies at 3rd, 6th, 9th and 12th months of age for the target of 16 children @ Rs. 200 per child. The District should ensure that this incentive will be subsumed under HBYC program as soon as the |
| 3.1.1.1.5 | B1.1.3.2.4 | Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs | RCH | CH/NHSRC-CP | 0.08 | Rs. 0.08 Lakh Approved for ASHA incentive for referral and four follow ups of SAM children to NRC @ Rs. 150 per child for 52 children, as per GOI norm |
| 3.1.1.1.6 | B1.1.3.2.7 | Incentive for National Deworming Day for mobilizing out of school children | RCH | CH/NHSRC-CP | 1.60 | Rs. 1.60 Lakhs is Approved for incentive to ASHA @ Rs. 100 per ASHA per round for 1600 ASHAs for 1 round of NDD |
| 3.1.1.1.7 | B1.1.3.2.8 | Incentive for IDCF for prophylactic distribution of ORS to family with under-five children. | RCH | CH/NHSRC-CP | 2.40 | Rs. 2.40 lakhs is Approved @ Rs. 1 per ORS packet distributed to the families of under-five children for covering Under-five children in the State through 1600 ASHA workers (On an average Rs. 100 per ASHA) as proposed by State. The District to ensure all families with Under-five children are reached with prophylactic distribution of ORS. |
| 3.1.1.1.12 | | Incentive to ASHA for quarterly visits under HBYC | RCH | CH/NHSRC-CP | 35.67 | Rs. 35.67 Approved Incentive to ASHA for quarterly visits under HBYC |
| 3.1.1.1 | | Incentive for Immunization Services | RCH | | 93.55 | |
| 3.1.1.1.11 | C.5 | ASHA Incentive under Immunization | RCH | RI/NHSRC-CP | 64.80 | Total approved Rs.64.80 lakhs to be paid to ASHAs as per norms @ Rs. 100/child for FIC in first year. Rs. 75/child for complete immunization upto second year of age and Rs. 50 for DPT booster (for payment purpose) |
| 3.1.1.4 | C.1.g | Mobilization of children through ASHA or other mobilizers | RCH | RI/NHSRC-CP | 28.75 | Total approved Rs.28.7505 lakhs as per norms @ Rs. 150/session for 19167 sessions (RI and MCHN sessions) (for payment purpose) |
| 3.1.1.2 | | Incentive for FP Services | RCH | | 0.00 | |
| 3.1.1.2.1 | A.3.7.1 | ASHA Incentives under Saas Bahu Sammelan | RCH | FP/NHSRC-CP | | |
| 3.1.1.2.2 | A.3.7.2 | ASHA Incentives under Nayi Pehl Kit | RCH | FP/NHSRC-CP | | |
| 3.1.1.2.4 | B1.1.3.3.1 | ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion) | RCH | FP/NHSRC-CP | | |
| 3.1.1.2.5 | B1.1.3.3.2 | ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion) | RCH | FP/NHSRC-CP | | |
| 3.1.1.2.6 | B1.1.3.3.3 | ASHA incentive under ESB scheme for promoting spacing of births | RCH | FP/NHSRC-CP | | |
| 3.1.1.2.7 | B1.1.3.3.4 | ASHA Incentive under ESB scheme for promoting adoption of limiting method up to two children | RCH | FP/NHSRC-CP | | |
| 3.1.1.2.8 | A.3.7.3/ 3.1.1.2.8 | ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts | RCH | FP/ RC-CP | | |
| 3.1.1.3 | | Incentive for AH/ RKSJ Services | RCH | | 1.13 | |
| 3.1.1.3.1 | B1.1.3.4.1 | Incentive for support to Peer Educator | HSS | AH/NHSRC-CP | 0.00 | |
| 3.1.1.3.2 | B1.1.3.4.2 | Incentive for mobilizing adolescents and community for AHD | HSS | AH/NHSRC-CP | 1.13 | Approved Rs.1.132 Lakh for incentives to ASHA @ Rs. 200 per AHD for mobilizing community and adolescents to 566 AHDs. |
| 3.1.1.5.1 | D.5 | ASHA Incentive under NIDDCP | RCH | NIDDCP/NHSRC-CP | 0.00 | |
| Incentive for National Disease Control Programmes | | | NDCP | | 0.14 | |
| 3.1.1.4 | | Incentive for NVBDCP | NDCP | | 0.12 | |
| 3.1.1.4.1 | F.1.1.b | ASHA Incentive/ Honorarium for Malaria and LLIN distribution | NDCP | NVBDCP- Malaria | 0.12 | Rs. 0.12 lakh approved for ASHA Incentive/ Honorarium for Malaria and LLIN distribution |
| 3.1.1.4.2 | F.1.2.1 | ASHA Incentive for Dengue and Chikungunya | NDCP | NVBDCP- Dengue & Chikungunya | | |
| 3.1.1.4.8 | G.1.3.a | ASHA Involvement under NLEP | NDCP | | 0.02 | |
| 3.1.1.4.8.1 | G.1.3.b.i | Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye) | NDCP | NLEP/NHSRC-CP | 0.01 | Rs. 0.005 lakh approved for Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy. |
| 3.1.1.4.8.2 | G.1.3.b.ii | ASHA Incentive for Treatment completion of PB cases (@ Rs 400) | NDCP | NLEP/NHSRC-CP | 0.00 | Rs. 0.004 lakh approved for ASHA Incentive for Treatment completion of PB case |
| 3.1.1.4.8.3 | G.1.3.b.iii | ASHA Incentive for Treatment completion of MB cases (@ Rs 600) | NDCP | NLEP/NHSRC-CP | 0.01 | Rs. 0.006 lakh approved for ASHA Incentive for Treatment completion of MB cases |
| Incentive for National Disease Control Programmes | | | NDCP | | 0.00 | |

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| 3.1.1.5 | | Incentive for NCDs | HSS | | 0.00 | |
| | | Filling up of CBAC form and mobilizing for NCD screening | HSS | NHSRC-CP | | |
| | | Follow up of NCD patients for treatment initiation and compliance | HSS | NHSRC-CP | | |
| Other Incentives | | | HSS | | 319.87 | |
| 3.1.1.6.1 | B1.1.3.6.1 | ASHA incentives for routine activities | HSS | NHSRC-CP | 278.82 | Approved Rs. 278.82 Lakhs @ Rs. 1500/ASHA/month for 1549 ASHAs for routine activities |
| 3.1.1.6.3 | | Any other ASHA incentives (please specify) | HSS | NHSRC-CP | 41.05 | Approved A. Rs 27.774 lakh @Rs. 150/ASHA/month for monthly meeting B. Rs 13.068 lakh@ Rs. 150/ASHA/month for VHSNC meeting State had proposed incentive as per number of VHSNCs. - (82% of total VHSNC) C. Rs 0.21 lakh@Rs 50 for reporting of child death estimating that 30% of U5 child death will be reported by ASHA. |
| Training | | | HSS | | 15.67 | |
| 3.1.2 | B1.1.1 | Selection & Training of ASHA | HSS | NHSRC-CP | 4.93 | |
| 3.1.2.1 | B1.1.1.1 | Induction training | HSS | NHSRC-CP | | |
| 3.1.2.2 | B1.1.1.2 | Module VI & VII | HSS | NHSRC-CP | | |
| 3.1.2.4 | B1.2 | Certification of ASHA by NIOS | HSS | NHSRC-CP | | |
| 3.1.2.8 | | Trainings under HBYC | HSS | NHSRC-CP | 4.93 | Total amount Rs. 4.925 lakhs is Approved for training under HBYC @ Rs. 98500/- per batch. |
| | | Supplementary /Refresher/ Other training for ASHAs | HSS | NHSRC-CP | 0.00 | |
| 3.1.2.6 | A.9.12.5 | Training/Refresher training -ASHA (one day) (RBSK trainings) | HSS | NHSRC-CP | 0.00 | |
| | | Training of ASHA facilitator | HSS | NHSRC-CP | 0.00 | |
| 3.1.2.7 | B1.1.1.5.1 | Training of ASHA facilitator | HSS | NHSRC-CP | | |
| 3.1.2.10 | | Any other (please specify) | HSS | NHSRC-CP | 10.75 | Approved Rs 10.75 lakh as per ASHA as annual premium the year 20-21. |
| Support Mechanisms | | | HSS | | | |
| 3.1.3 | | Support provisions to ASHA | HSS | | 0.10 | |
| 3.1.3.2 | B1.1.3.7 | Uniform | HSS | NHSRC-CP | | |
| | | ID cards | HSS | NHSRC-CP | | |
| 3.1.3.3 | B1.1.4 | Awards | HSS | NHSRC-CP | 0.10 | Approved Rs 0.10 lakh @Rs 10000 per district |
| 3.1.3.1 | B1.1.1.4.1 | Supervision costs by ASHA facilitators(12 months) | HSS | NHSRC-CP | | |
| 3.1.3.5 | | Any other (please specify) | HSS | NHSRC-CP | | |
| 3.2 | | Other Community Interventions | | | 5.61 | |
| Other Community level | | Interventions for RMNCH+A Services | RCH | | 4.50 | |
| | | Community level Interventions for FP Services | RCH | | 4.50 | |
| 3.2.1 | A.3.7.5 | Other activities under Mission Parivar Vikas : Demand Generation (Saarthi, Saas Bahu Sammelan, Creating enabling environment) | RCH | FP | 4.50 | Rs. 4.50 lakh Approved for 900 saas bahu sammelan @ Rs. 500 per sammelan |
| | | Other Community level Interventions for AH Services | RCH | | 0.00 | |
| 3.2.2 | A.4.2.1 | Incentives for Peer Educators | RCH | AH | 0.00 | |
| Other Community level | | Interventions under NDCP | RCH | | | |
| 3.2.5 | | Other Community level Interventions under NVBDCP | NDCP | | 1.00 | |
| 3.2.5.1 | F.1.1.e | Preventive strategies for Malaria | NDCP | | 0.00 | |
| 3.2.5.2 | F.1.1.e | Preventive strategies for vector born diseases | NDCP | | 1.00 | |
| 3.2.5.2.1 | F.1.2.f | Dengue & Chikungunya: Vector Control, environmental management & fogging machine | NDCP | NVBDCP- Dengue & Chikungunya | 1.00 | Rs. 1 Lakh approved for Dengue & Chikungunya: Vector Control, environmental management & fogging machine |
| 3.2.3.1 | H.3 | Other Community level Interventions under NTEP | NDCP | NTEP | 0.11 | |

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| 3.2.3.1.1 | H.3.1 | Treatment Supporter Honorarium (Rs 1000) | NDCP | NTEP | | |
| 3.2.3.1.2 | H.3.4 | Treatment Supporter Honorarium (Rs 5000) | NDCP | NTEP | | |
| 3.2.3.1.3 | | Incentive for informant (Rs 500) | NDCP | NTEP | | |
| 3.2.6.1 | | State/District TB Forums | NDCP | NTEP | 0.11 | Rs. 0.11 Lakh approved for District TB Forums |
| 3.2.6.2 | | Community engagement activities | NDCP | NTEP | | |
| | | Other Community level Interventions under NVHCP | NDCP | | 0.00 | |
| | | Other Community level Interventions under NCD | NCD | | | |
| | | Other Community level Interventions under NMHP | NCD | | 0.00 | |
| | | Community Action for Health | HSS | | | |
| 3.2.4 | B15.1 | Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS) | HSS | | 0.00 | |
| 3.2.4.1 | B15.1.1 | State level | HSS | HSS | | |
| 3.2.4.2 | B15.1.2 | District level | HSS | HSS | | |
| 3.2.4.3 | B15.1.3 | Block level | HSS | HSS | | |
| 3.2.4.4 | B15.1.4.1 | Constitution / Reconstitution of VHSNC | HSS | HSS | | |
| 3.3 | | Panchayati Raj Institutions (PRIs) | | | 0.00 | |
| 3.3.3 | | PRI Sensitization/Trainings | | | 0.00 | |
| 3.3.3.2 | | Training of PRIs representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders | | | | |
| 4 | | Untied Fund | | | 142.60 | |
| 4.1 | B2 | Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS/ Jan Arogya Samiti | | | 142.60 | |
| 4.1.1 | B2.1 | District Hospitals | HSS | HSS | 5.00 | Rs. 5.00 lakhs approved @ 5 lakhs per DH Durgapur |
| 4.1.2 | B2.2 | SDH | HSS | HSS | 2.50 | Rs. 2.50 lakhs approved @ 2.5 lakhs per SDH/ Satellite hospital |
| 4.1.3 | B2.3 | CHCs | HSS | HSS | 40.00 | Rs. 40.00 lakhs approved @ 2.5 lakhs per CHC |
| 4.1.4 | B2.4 | PHCs | HSS | HSS | 50.75 | Rs. 50.75 lakhs approved @ 0.875 lakhs per PHC |
| 4.1.5 | B2.5 | Sub Centres | HSS | HSS | | |
| 4.1.6 | B2.6 | VHSC | HSS | HSS | 44.35 | Total amount Rs. 44.35 lakhs is Approved for Village Health Sanitation and Nutrition Committees @ Rs. 5000/VHSNC |
| 5 | | Infrastructure | | | 2.68 | |
| 5.1 | | Upgradation of existing facilities as per IPHS norms including staff quarters | | | 0.00 | |
| 5.1.1 | B4.1 | Upgradation | | | 0.00 | |
| 5.1.1.1 | B4.1.1 to B5.6/ A.9.10/ B.5.10 | Additional building/ Major Upgradation of existing facilities/ Structure | | | 0.00 | |
| 5.1.1.1.1 | B4.1.1.1 | District Hospitals (As per the DH Strengthening Guidelines) | HSS | HSS | | |

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| 5.1.1.1.2 | B4.1.6.1 | SDH | HSS | HSS | | |
| 5.1.1.1.3 | B4.1.2.1 | CHCs | HSS | HSS | | |
| 5.1.1.1.4 | B4.1.3.1 | PHCs | HSS | HSS | | |
| 5.1.1.1.5 | B4.1.4.1 | HWC-HSCs | HSS | HSS | | |
| 5.1.1.1.6 | B4.1.5.2 | Additional building/ Major Upgradation of MCH Wings | HSS | HSS | | |
| 5.1.1.1.7 | B.5.6.3 | Additional building/ Major Upgradation of Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit) | HSS | HSS | | |
| 5.1.1.1.8 | I.2.7 | Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit) | NCD | NPCB | 0.00 | |
| 5.1.1.1.9 | B.5.10.1.1 | Training Institutions | HSS | HSS | | |
| 5.1.1.2 | B4.1.1 to B4.1.4/ B4.1.6/ B.5.10 | Upgradation/ Renovation | | | 0.00 | |
| 5.1.1.2.8 | B18.3 | Infrastructure strengthening of SC to H&WC | HSS | CPHC | | |
| 5.1.1.2.13 | | Greening of Health sector: DH/ CHC as per IPHS guidelines | NCD | NPCCHH | 0.00 | |
| 5.1.1.2.13 | | Any Others | HSS | HSS | | |
| 5.1.1.3 | B4.1.1/ B4.1.2/ B4.1.3/ B4.1.4/ B4.1.5/ B4.1.6/ B.5.10 | Spill over of Ongoing Upgradation Works approved in previous years | | | 0.00 | |
| 5.1.1.3.7 | | Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs | HSS | HSS/ CH | | |
| 5.1.1.4 | B4.1.1/ B4.1.2/ B4.1.3/ B4.1.4/ B4.1.6/ B.5.10 | Staff Quarters | | | 0.00 | |
| 5.1.1.4.2 | B4.1.6.4 | SDH | HSS | HSS | | |
| 5.1.1.4.3 | B4.1.2.4 | CHCs | HSS | HSS | | |
| 5.1.1.4.4 | B4.1.3.4 | PHCs | HSS | HSS | | |

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| 5.1.1.4.6 | B.5.10.1.4 | Training Institutions (incl. hostels/residential facilities) | HSS | HSS | | |
| 5.1.2 | B.4.3 | Sub Centre Rent and Contingencies | HSS | HSS | 0.00 | |
| 5.2 | | New Constructions | | | 0.00 | |
| 5.2.1 | B.5.1/ B.5.2/ B.5.3/ B.5.5/ B.5.10/ A.9.10.2/ B.5.11/ B.5.12/B.5.13/ B4.1.5/ A.4.1.2/ A.2.5 | New construction (to be initiated this year) as per the IPHS norms including staff quarters | | | 0.00 | |
| 5.2.1.3 | B5.1.1 | CHCs | HSS | HSS | | |
| 5.2.1.4 | B5.2.1 | PHCs | HSS | HSS | | |
| 5.2.1.5 | B5.3.1 | SHCs/Sub Centres | HSS | HSS | | |
| 5.2.1.8 | B5.13.1 | New construction: DEIC (RBSK) | HSS | RBSK | | |
| 5.2.1.9 | A.4.1.2 | AFHCs at Medical college/ DH/CHC/PHC level | RCH | AH | 0.00 | |
| 5.2.2 | B.5.1/ B.5.2/ B.5.3/ B.5.6/ B.5.5/ B.5.10/ B.5.11/ B.5.12/ B.5.13 | Carry forward of new construction initiated last year, or the year before | | | 0.00 | |
| 5.2.2.1 | B.5.12.2 | DH | HSS | HSS | | |
| 5.2.2.2 | B.5.11.2 | SDH | HSS | HSS | | |
| 5.2.2.3 | B5.1.2 | CHCs | HSS | HSS | | |
| 5.2.2.5 | B5.3.2 | SHCs/Sub Centres | HSS | HSS | | |
| 5.2.2.9 | B5.10.4 | Training Institutions | HSS | HSS | | |

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| 5.2.2.10 | | Others | HSS | HSS | | |
| 5.3 | | Other construction/ Civil works except IPHS Infrastructure | | | 2.68 | |
| 5.3.1 | B4.1.5.4 | Civil Works | HSS | HSS | | |
| 5.3.3 | B4.1.5.4.1 | Blood bank/ BCSU/ BSU/ Day care centre for hemoglobinopathies | HSS | Blood cell/ HSS | | |
| 5.3.11 | F.1.1.j | Construction and maintenance of Hatcheries | NDCP | NVBDCP- Malaria | 1.00 | Rs. 1 Lakh approved for Construction and maintenance of Hatcheries @ Rs. 50,000/Hatchery |
| 5.3.14 | H.1 | Civil Works under NTEP | NDCP | NTEP | 1.68 | Maintenance of State TB Cell 10.00 lakh, STDC Rs 1.00, SDS Rs 2.00, DTC 34@ 100000 Per year, TU 283 @ 10000 Per year, Nodal DR TB Center 7 @ 1.5per year and Culture DST Lab Rs 175000/- Per lab. And IRL Rs 0.50 lakh. And Non DMC to DNC 200 Rs 10000/-Per DMC. |
| 5.3.15 | J.1.1 | District DMHP Centre, Counselling Centre under psychology dept.. In a selected college including crisis helpline | NCD | NMHP | | |
| 5.3.16 | K.2.1.1 | Non-recurring GIA: New Construction @80 lakh/ Extension of existing ward @ 40 lakh/ Renovation @20 lakh/ for Geriatrics Unit with 10 beds and OPD facilities at DH | NCD | NPHCE | | |
| 5.3.18 | | Any other (please specify) | HSS | HSS | | |
| 6 | | Procurement | | | 17.66 | |
| 6.1 | B.16.1 | Procurement of Equipment | | | 2.50 | |
| Procurement of bio-medical and other equipment under RMNCH+A | | | | | 0.50 | |
| 6.1.1.1 | B16.1.1 | Procurement of bio-medical and other equipment: MH | | | 0.00 | |
| 6.1.1.1.1 | B16.1.1.2 | MVA /EVA for Safe Abortion services | RCH | MH | | |
| 6.1.1.1.4 | B16.1.1.3 | Any other equipment (please specify) | RCH | MH | | |
| 6.1.1.2 | B16.1.2 | Procurement of bio-medical and other equipment: CH | | | 0.00 | |
| 6.1.1.2.1 | B16.1.2.1 | Equipment for Paediatric HDU, Emergency, OPD and Ward | RCH | CH | 0.00 | |
| 6.1.1.2.4 | B16.1.2.2 | Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc | RCH | CH | | |
| 6.1.1.3 | B16.1.3 | Procurement of bio-medical and other equipment: FP | | | 0.00 | |
| 6.1.1.3.1 | B16.1.3.1 | NSV kits | RCH | FP | | |
| 6.1.1.3.2 | B16.1.3.2 | IUCD kits | RCH | FP | | |
| 6.1.1.3.4 | B16.1.3.4 | Laparoscopes | RCH | FP | | |
| 6.1.1.3.5 | B16.1.3.5 | PPIUCD forceps | RCH | FP | | |
| 6.1.1.3.6 | B16.1.3.6 | Any other equipment (please specify) | RCH | FP | | |
| 6.1.1.4 | B16.1.6 | Procurement of bio-medical and other equipment: AH | | | 0.00 | |
| 6.1.1.5 | B16.1.6.3 | Procurement of bio-medical and other equipment: RBSK | | | 0.50 | |
| 6.1.1.5.1 | B16.1.6.3.1 | Equipment for Mobile health teams | RCH | RBSK | 0.50 | Approved Rs.0.5 lakhs @ Rs 5000 per Mobile Health Team for 10 Mobile Health Teams. |

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| 6.1.1.5.2 | B16.1.6.3.2 | Equipment for DEIC | RCH | RBSK | | |
| 6.1.2.1.2 | B16.1.6.3.3 | Laptop for mobile health teams | RCH | RBSK | | |
| Procurement of bio-medical and other equipment: RI | | | | | 0.00 | |
| 6.1.1.5.3 | | Any other equipment (please specify) | RCH | RI | | |
| 6.1.1.6 Procurement of bio-medical and other equipment: NIDDCP | | | | | 0.00 | |
| Procurement of bio-medical and other equipment under HSS | | | | | 0.00 | |
| 6.1.1.7 B16.1.7 Procurement of bio-medical and other equipment: Training | | | | | 0.00 | |
| 6.1.1.8 B16.1.8 Procurement of bio-medical and other equipment: AYUSH | | | | | 0.00 | |
| 6.1.1.9 B16.1.1.1 Procurement of bio-medical and other equipment: Blood Banks/BSUs | | | | | 0.00 | |
| 6.1.1.9.1 | | Equipment for Blood Banks/BSU/BCSU | HSS | Blood Cell | | |
| 6.1.1.10 B16.1.4 Procurement of equipment: IMEP | | | | | 0.00 | |
| 6.1.1.25 Procurement of any other equipment | | | | | 0.00 | |
| 6.1.1.25.3 | | Any other (please specify) | HSS | | | |
| 6.1.2.5 IT Equipment for HWC | | | | | 0.00 | |
| 6.1.2.5.1 | | IT equipment for HWCs (PHC and SHCS) | HSS | CPHC | | |
| 6.1.2.5 Procurement of equipment for ICT | | | | | 0.00 | |
| 6.1.2.6.2 | | Any other (please specify) | HSS | HSS | | |
| National Free Diagnostic Services | | | | | 2.00 | |
| 6.4 B.16.3 National Free Diagnostic services | | | | | 0.00 | |
| 6.4.1 | B.16.3.1 | Free Pathological services | HSS | HSS/ NHSRC - HCT | | |
| 6.4.2 | B.16.3.2 | Free Radiological services | HSS | HSS/ NHSRC - HCT | | |
| 6.4.5 | | Any other (please specify) | HSS | | | |
| Free Diagnostic services under RMNCH+A | | | | | 2.00 | |
| 6.4.3 | A.1.6.1 | Free Diagnostics for Pregnant women under JSSK | RCH | MH | | |

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| 6.4.4 | A.2.9.1 | Free Diagnostics for Sick infants under JSSK | RCH | CH | 2.00 | Ongoing Activity: Rs. 2.00 lakh Approved for free diagnostics under JSSK for Rs. 100 per sick infant as proposed by the District. The budget is normative cost. The District to follow the GoI JSSK guideline and book the expenditure as per actual. |
| Procurement of bio-medical and other equipment under NDCP | | | | | | 0.00 |
| 6.1.1.15 | | Procurement of bio-medical and other Equipment: IDSP | | | 0.00 | |
| 6.1.1.15.1 | E.3.1 | Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening | NDCP | IDSP | | |
| 6.1.1.16 | | Procurement of bio-medical and other Equipment: NVBDCP | | | 0.00 | |
| 1.16.2/ 6.1.2.2.5 | | Any other equipment (please specify) | NDCP | NVBDCP | 0.00 | |
| 6.1.1.17 | | Procurement of bio-medical and other Equipment: NLEP | | | 0.00 | |
| 6.1.2.3.1 | G.2.1 | MCR | NDCP | NLEP | | |
| 6.1.2.3.2 | G.2.2 | Aids/Appliance | NDCP | NLEP | | |
| 6.1.1.18 | | Procurement of bio-medical and other Equipment: NTEP | | | 0.00 | |
| 6.1.1.18.1 | H.17 | Procurement of Equipment | NDCP | NTEP | | |
| 6.1.1.18 | | Procurement of bio-medical and other Equipment: NRCP | | | 0.00 | |
| Procurement of bio-medical and other equipment under NCD | | | | | | 0.00 |
| 6.1.1.19 | | Procurement of bio-medical and other Equipment: NPCB | | | 0.00 | |
| 6.1.1.19.1 | I.2.1. | Grant-in-aid for District Hospitals | NCD | NPCB | | |
| 6.1.1.19.2 | I.2.2. | Grant-in-aid for Sub Divisional Hospitals | NCD | NPCB | | |
| 6.1.1.19.3 | I.2.3 | Grant-in-aid for Vision Centre (PHC) (Govt.) | NCD | NPCB | | |
| 6.1.1.19.5 | I.2.5 | Grant-in-aid for Eye Donation Centre (Govt.) | NCD | NPCB | | |
| 6.1.1.20 | | Procurement of bio-medical and other Equipment: NMHP | | | 0.00 | |
| 6.1.1.20.1 | J.1.4 | Equipment | NCD | NMHP | | |
| 6.1.1.21 | B16.1.10 | Procurement of bio-medical and other Equipment: NPHCE | | | 0.00 | |
| 6.1.1.21.1 | K.1.1.1 | Recurring GIA: Machinery & Equipment for DH @ 3 lakh/ CHC @ 0.50 lakh/ PHC @ 0.20 lakh | NCD | NPHCE | 0.00 | |
| 6.1.1.21.3 | K.2.1.2 | Non-recurring GIA: Machinery & Equipment for DH | NCD | NPHCE | | |
| 6.1.2.4.1 | K.2.1.1 | Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH | NCD | NPHCE | | |
| 6.1.1.22 | | Procurement of bio-medical and other equipment: NTCP | | | 0.00 | |
| 6.1.1.23 | | Procurement of bio-medical and other equipment: NPCDCS | | | 0.00 | |
| 6.1.2.6.1 | B.18.2 | Procurement for Universal Screening of NCDs | NCD | NPCDCS | | |
| 6.1.1.24 | B.13.4 | Procurement of bio-medical and other equipment: National Dialysis Programme | | | 0.00 | |
| 6.1.1.11 | B.25.2.1.a | Procurement of bio-medical and other Equipment: NPPCD | | | 0.00 | |
| 6.1.1.12 | | Procurement of bio-medical and other Equipment: NOHP | | | 0.00 | |
| 6.1.1.13 | | Procurement of bio-medical and other Equipment: NPPC | | | 0.00 | |
| 6.1.1.14 | | Procurement of bio-medical and other Equipment: Burns & Injury | | | 0.00 | |
| Equipment Maintenance | | | | | | |
| 6.1.3.1 | | Maintenance of bio-medical and other equipment | | | 0.00 | |
| 6.1.3.1.3 | H.5 | Equipment Maintenance | NDCP | NTEP | | |
| 6.1.3.1.5 | | Comprehensive Bio-Medical Equipment Maintenance Programme | HSS | HCT | | |
| 6.1.3.2.2 | | Any other (please specify) | HSS | HCT | | |

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| 6.2 | B.16.2 | Procurement of Drugs and supplies | | | 15.16 | |
| Procurement of drugs and supplies under RMNCH+A | | | | | 11.00 | |
| 6.2.1 | B.16.2.1 | Drugs & supplies for MH | | | 0.00 | |
| 6.2.1.2 | B.16.2.1.2 | Drugs for Safe Abortion (MMA) | RCH | MH | | |
| 6.2.1.3 | B.16.2.1.4 | RPR Kits | RCH | MH | | |
| 6.2.1.7 | B.16.2.1.3.1 | JSSK drugs and consumables | | | 0.00 | |
| 6.2.1.7.5 | B.16.2.1.3.1 | Other JSSK drugs & consumables | RCH | MH | | |
| 6.2.2 | B.16.2.2 | Drugs & supplies for CH | | | 1.00 | |
| 6.2.2.1 | B.16.2.2.1 | JSSK drugs and consumables | RCH | CH | 1.00 | Ongoing Activity: Rs. 1.00 lakh Approved for free drugs and consumables under JSSK @ Rs. 200 per Infant as proposed by the District. The budget is normative cost. |
| 6.2.2.3 | B.16.2.6.1.a | IFA syrups (with auto dispenser) for children (6-60months) | RCH | CH | | |
| 6.2.2.4 | B.16.2.6.1.b | Albendazole Tablets for children (6-60months) | RCH | CH | | |
| 6.2.2.5 | B.16.2.6.2.a | IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs.) | RCH | CH | | |
| 6.2.2.6 | B.16.2.6.2.b | Albendazole Tablets for children (5-10 yrs.) | RCH | CH | | |
| 6.2.2.7 | B.16.2.2.2 | Vitamin A syrup | RCH | CH | | |
| 6.2.2.8 | A.2.6 | Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition | | | 0.00 | |
| 6.2.2.8.1 | B.16.2.2.3 | ORS | RCH | CH | | |
| 6.2.2.8.2 | B.16.2.2.4 | Zinc | RCH | CH | | |
| 6.2.2.9 | | Any other Drugs & Supplies (Please specify) | RCH | CH | | |
| 6.2.3 | B.16.2.3 | Drugs & supplies for FP | | | 0.00 | |
| 6.2.3.1 | A.3.7.2 | Nayi Pehl Kit | RCH | FP | | |
| 6.2.4 | | Drugs & supplies for AH | | | 10.00 | |
| 6.2.4.1 | B.16.2.6.3.a | IFA tablets under WIFS (10-19 yrs.) | RCH | AH | 10.00 | Total amount approved Rs. 10.00 Lakh for Assistance for consumable/drugs/medicines to the Govt. Sector/District Hospital for cataract operation@Rs. 1000/- per case. |
| 6.2.4.2 | B.16.2.6.3.b | Albendazole Tablets under WIFS (10-19 yrs.) | RCH | AH | | |
| 6.2.4.3 | B.16.2.9.1 | Sanitary napkins procurement | RCH | AH | | |
| 6.2.5 | | Drugs & supplies for RBSK | | | 0.00 | |
| 6.2.5.1 | B.16.2.7.1 | Medicine for Mobile health team | RCH | RBSK | | |
| 6.2.11 | | Supplies for Immunization | | | 0.00 | |
| 6.2.8.1 | C.1.n | Red/Black plastic bags etc. | RCH | RI | | |
| 6.2.11 | | Supplies for NIDDCP | | | 0.00 | |
| 6.2.11.1 | D.4 | Supply of Salt Testing Kit | RCH | NIDDCP | | |
| Procurement of drugs and supplies under HSS | | | | | 0.24 | |
| 6.2.6 | | Drugs & supplies for ASHA | | | 0.00 | |
| 6.2.6.4 | B.16.2.10.3.1.2 | Replenishment of ASHA HBNC and HBYC kits | HSS | CP | | |
| 6.2.7 | | Drugs & supplies for Blood services & disorders | | | 0.00 | |
| 6.2.7.1 | B.16.2.11.1 | Drugs and Supplies for blood services | HSS | Blood Cell | | |

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| 6.2.7.2 | B.16.2.11.1 | Drugs and Supplies for blood related disorders- Haemoglobinopathies & Haemophilia | HSS | Blood Cell | | |
| 6.2.8 | | Supplies for IMEP | | | | 0.00 |
| 6.2.9 | B.16.2.8 | Drugs & supplies for AYUSH | | | | 0.00 |
| 6.2.21 | B.16.2.5 | Free drug services | | | | 0.00 |
| 6.2.21.1 | B.16.2.5.1 | NHM Free Drug services | HSS | HSS | | |
| 6.2.22 | B18.3 | Drugs & Supplies for Health & Wellness Centres (H&WC) | | | | 0.24 |
| 6.2.22.1 | | Lab strengthening for SHC - HWC | HSS | CPHC | 0.24 | An amount of Rs 0.24 lakhs sanctioned for reagents/consumable @ Rs. 1000 per month (Rs. 1000 per session for 12 sessions in a month)for 2 SHC- HWCs is District to also use Fifteenth Finance Commission funds for diagnostics. |
| 6.3 | | Other Drugs (please specify) | | | | 0.00 |
| Procurement of drugs and supplies under NDCP | | | | | | 1.92 |
| 6.2.12 | | Drugs & supplies for NVBDCP | | | | 0.00 |
| 6.2.12.8 | B.16.2.11.3.h | Dengue NS1 antigen kit | NDCP | NVBDCP- Dengue & Chikungunya | | |
| 6.2.12.9 | B.16.2.11.3.i | Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water) | NDCP | NVBDCP | | |
| 6.2.12.10 | B.16.2.11.3.j | Pyrethrum extract 2% for spare spray | NDCP | NVBDCP | | |
| 6.2.12.12 | B.16.2.11.3.l | RDT Malaria – bi-valent (For Non Project states) | NDCP | NVBDCP – Malaria | | |
| 6.2.12.13 | F.1.2.b | Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately) | NDCP | NVBDCP - Dengue Chikungunya | | |
| 6.2.12.17 | B.16.2.11.3.m | Any other drugs & supplies (please specify) | NDCP | NVBDCP | | |
| 6.2.13 | | Drugs & supplies for NLEP | | | | 0.00 |
| 6.2.13.1 | G.1.4 | Supportive drugs, lab. Reagents | NDCP | NLEP | | |
| 6.2.14 | | Drugs & supplies for NTEP | | | | 1.92 |
| 6.2.14.1 | H.2 | Laboratory Materials | NDCP | NTEP | | |
| 6.2.14.2 | H.15 | Procurement of Drugs | NDCP | NTEP | 1.92 | Those drugs which are not supplied by the Govt. Of ndia temporarily are to be procured by the State / districts according to needs. |
| 6.2.23 | | Drugs and supplies for NVHCP | | | | 0.00 |
| 6.2.23.1 | | Drugs | NDCP | NVHCP | | |
| 6.2.23.2 | | Kits | NDCP | NVHCP | 0.00 | |
| 6.2.23.3 | | Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for EQAS) | NDCP | NVHCP | | |
| 6.2.23.4 | | Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc) | NDCP | NVHCP | | |
| 6.2.24 | | Drugs and supplies under NRCP | | | | 0.00 |
| 6.2.24 | | Drugs and supplies under PPCL | | | | 0.00 |
| Procurement of drugs and supplies under NCD | | | | | | 2.00 |
| 6.2.15 | B.16.2.11.4 | Drugs and supplies for NPCB | | | | 0.00 |
| 6.2.15.1 | B.16.2.11.4.a | Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc | NCD | NPCB | | |
| 6.2.16 | B.16.2.11.5 | Drugs and supplies for NMHP | | | | 0.00 |
| 6.2.17 | B.16.2.11.6 | Drugs and supplies for NPHCE | | | | 0.00 |
| 6.2.18 | | Drugs and supplies for NTCP | | | | 0.00 |
| 6.2.18.1 | B.16.2.11.7 | Procurement of medicine & consumables for TCC under NTCP | NCD | NTCP | | |
| 6.2.19 | B.16.2.11.8 | Drugs & Supplies for NPCDCS | | | | 0.00 |
| 6.2.19.1 | B.16.2.11.8.a | Drugs & consumables for NCD management (includes Diabetes, Hypertension, Stroke, etc) for whole district | NCD | NPCDCS | | |
| 6.2.19.2 | B.16.2.11.8.b | COPD Drugs and Consumables in whole district | NCD | NPCDCS | | |
| | | Drugs & Diagnostics for Cardiac care | NCD | NPCDCS | | |
| | | Drugs & Diagnostics Cancer care | NCD | NPCDCS | | |
| 6.2.19.3 | B.16.2.11.8.c | Drugs & Diagnostics for NCD management (includes Diabetes, Hypertension, etc) | NCD | NPCDCS | | |
| 6.2.19.4 | B.16.2.11.8.d | Consumables for PHC level: Glucostrips, lancet, swabs, etc | NCD | NPCDCS | | |

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| 6.2.19.5 | B.16.2.11.8.e | Consumables for Sub-Centre level: Glucostrips, lancet, swabs, etc | NCD | NPCDCS | | |
| 6.2.19.6 | B18.2 | Drugs & supplies for Universal Screening of NCDs | NCD | NPCDCS | | |
| 6.2.20 | B.13.4 | Drugs & Supplies for National Dialysis Programme | | | 0.00 | |
| 6.2.10 | | Supplies for NOHP | | | 2.00 | |
| 6.2.10.1 | B.16.2.11.2 | Consumables for NOHP | NCD | NOHP | 2.00 | Approved Rs. 2 lakhs per district for the consumables for dental care unit. |
| Other Procurement | | | | | 0.00 | |
| 6.5 | | Procurement (Others) | | | 0.00 | |
| 6.5.2 | H.11 | Procurement of sleeves and drug boxes | NDCP | NTEP | | |
| 7 | | Referral Transport | | | 121.53 | |
| 7.1 | A.1.6.4 | Free Referral Transport - JSSK for Pregnant Women | RCH | MH | | |
| 7.2 | A.2.9.2 | Free Referral Transport - JSSK for Sick Infants | RCH | CH | 119.83 | Ongoing Activity: Rs. 119.83 lakh Approved for free referral transport of sick infants @ Rs. 250 one side for plain areas and @ Rs. 500 one side for hilly areas |
| 7.3 | B12.2.9.1 | Drop back scheme for sterilization clients | RCH | FP | | |
| 7.4 | B12 | National Ambulance Service | | | 0.00 | |
| 7.4.1 | | Operating Cost /OPEX for ambulances | | | 0.00 | |
| 7.4.1.2 | | Emergency ambulance/Dial 108 | HSS | | 0 | |
| 7.4.1.2.1 | | Emergency ambulance/Dial 108 -BLS | HSS | HSS | | |
| 7.4.1.2.2 | | Emergency ambulance/Dial 108 -ALS | HSS | HSS | | |
| 7.4.1.4 | | Bike ambulance | HSS | HSS | | |
| 7.4.2 | | Support for Call Centre | | | 0.00 | |
| 7.4.3 | | Support for replacement of equipments (for meeting obligations of existing contract- signed before FY 2020-21, till tenancy of the same) | HSS | HSS | | |
| 7.5 | H.18 | Patient Support & Transportation Charges | DCP | | 1.70 | |
| 7.5.1 | H.18.1 | Tribal Patient Support and transportation charges | NDCP | NTEP | | |
| 7.5.2 | | Sample collection & transportation charges | NDCP | NTEP | 1.7 | 0 |
| 7.6 | O.2.2.1.6 | Transport of referred cases including home based care | | | 0.00 | |
| 8 | J.1.6 | Ambulatory Services | NCD | NMHP | | |
| 8 | Human Resources | Human Resources | | | 420.41 | |
| 8.1 | Human Resources | Human Resources | HRH | | 404.78 | |
| 8.1.1 | Nurses and Paramedical Staff | Nurses and Paramedical Staff | HRH | | 181.70 | |
| 8.1.1.1 | ANMs | ANMs | HRH | | 78.79 | Approved 81 positions for 12 months in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.1.2 | Staff Nurses | Staff Nurses | HRH | | 78.08 | Approved 92 positions for 12 months in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.1.3 | Other Nurses | Other Nurses | HRH | | 7.61 | |
| 8.1.1.3.1 | Psychiatric Nurse | Psychiatric Nurse | HRH | | 3.31 | Approved 01 position for 12 months (6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |

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| 8.1.1.3.2 | Nurses for Geriatric | Nurses for Geriatric care/ palliative care | HRH | | | |
| 8.1.1.3.3 | Community Nurse | Community Nurse | HRH | | 1.08 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.1.4 | Health Assistant/ Lady Health Visitor/ Public Health Nurse | Health Assistant/ Lady Health Visitor/ Public Health Nurse | HRH | | 3.22 | Approved 02 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.1.5 | Lab Technician | Lab Technician | HRH | | 8.91 | |
| 8.1.1.5.1 | Lab technician | Lab technician | HRH | | 8.91 | Approved 6 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.1.5.2 | Sr. Lab Technician (Graduate/ Post graduate in Biotech/ Microbiology) | Sr. Lab Technician (Graduate/ Post graduate in Biotech/ Microbiology/ Any science graduate (B.Sc) with DMLT | HRH | | | |
| 8.1.1.6 | OT Technician | OT Technician | HRH | | | |
| 8.1.1.7 | Other Technicians at DH (ECG/ ECO, EEG, Dermatology, Cyto, PFT etc.) | Other Technicians at DH (ECG/ ECO, EEG, Dermatology, Cyto, PFT etc.) | HRH | | | |
| 8.1.1.8 | Pharmacist | Pharmacist | HRH | | 2.69 | Approved 2 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.1.9 | Radiographer/ X-ray technician | Radiographer/ X-ray technician | HRH | | | |
| 8.1.1.10 | Physiotherapist/ Occupational Therapist | Physiotherapist/ Occupational Therapist | HRH | | 2.40 | |
| 8.1.1.11 | Dietician/ Nutritionist | Dietician/ Nutritionist | HRH | | | |
| 8.1.1.12 | Others (incl. Community Health Worker, PMW) | Others (incl. Community Health Worker, PMW) | HRH | | | |
| 8.1.2 | Specialists | Specialists | HRH | | 0.00 | |
| 8.1.2.1 | Obstetricians and Gynaecologists | Obstetricians and Gynaecologists | HRH | | | |
| 8.1.2.2 | Paediatricians | Paediatricians | HRH | | | |
| 8.1.2.3 | Anaesthetists | Anaesthetists | HRH | | | |
| 8.1.2.4 | Surgeons | Surgeons | HRH | | | |
| 8.1.2.5 | Radiologists | Radiologists | HRH | | | |
| 8.1.2.6 | Pathologists/ Haematologists | Pathologists/ Haematologists | HRH | | | |
| 8.1.3 | Other Specialists | Other Specialists | HRH | | 0.00 | |

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| 8.1.3.1 | Physician/ Consultant Medicine | Physician/Consultant Medicine | HRH | | | |
| 8.1.3.2 | Psychiatrists | Psychiatrists | HRH | | | |
| 8.1.3.3 | Orthopaedics | Orthopaedics | HRH | | | |
| 8.1.3.4 | ENT | ENT | HRH | | | |
| 8.1.3.5 | Ophthalmologists | Ophthalmologists | HRH | | | |
| 8.1.3.6 | Dermatologists | Dermatologists | HRH | | | |
| 8.1.3.7 | Venereologist | Venereologist | HRH | | | |
| 8.1.3.8 | Microbiologists (MD) | Microbiologists (MD) | HRH | | | |
| 8.1.3.9 | Forensic Specialist | Forensic Specialist | HRH | | | |
| 8.1.3.10 | Other Specialists | Other Specialists | HRH | | | |
| 8.1.4 | Dental Staff | Dental Staff | HRH | | 0.00 | |
| 8.1.4.1 | Dental Surgeons | Dental Surgeons | HRH | | | |
| 8.1.4.2 | Dental MO | Dental MO | HRH | | | |
| 8.1.4.3 | Other Dental Staff | Other Dental Staff | HRH | | 0.60 | |
| 8.1.4.3.1 | Dental Hygienist | Dental Hygienist | HRH | | | |
| 8.1.4.3.2 | Dental Technician | Dental Technician | HRH | | | |
| 8.1.4.3.3 | Dental Assistants | Dental Assistants | HRH | | | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.4.3.4 | Others | Others | HRH | | 0.60 | |
| 8.1.5 | Medical Officers | Medical Officers | HRH | | 0.00 | |
| 8.1.5.1 | Full time | Full time | HRH | | | |
| 8.1.5.2 | Part time | Part time | HRH | | | |
| 8.1.6 | AYUSH Staff | AYUSH Staff | HRH | | 58.98 | |
| 8.1.6.1 | AYUSH MOs | AYUSH MOs | HRH | | 49.42 | Approved 17 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.6.2 | Pharmacist - AYUSH | Pharmacist - AYUSH | HSS | | 9.56 | Approved 08 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.6.3 | Others | Others | HSS | | | |
| 8.1.7 | RBSK teams (Exclusive mobile health team) | RBSK teams (Exclusive mobile health team & DEIC Staff) | HRH | | 88.92 | |
| 8.1.7.1 | RBSK mobile teams | RBSK mobile teams | RBSK | | 75.47 | |

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| 8.1.7.1.1 | MOs-AYUSH | MOs- AYUSH | RBSK | | 58.69 | Approved 20 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.1.2 | MOs-MBBS | MOs- MBBS | RBSK | | | |
| 8.1.7.1.3 | Staff Nurse | Staff Nurse | RBSK | | | |
| 8.1.7.1.4 | ANM | ANM | RBSK | | 4.38 | Approved 10 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.1.5 | Pharmacists | Pharmacists | RBSK | | 12.4 | Approved 10 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2 | DEIC | DEIC | RBSK | | 13.45 | |
| 8.1.7.2.1 | Paediatrician | Paediatrician | RBSK | | 6.00 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2.2 | MO, MBBS | MO, MBBS | RBSK | | 2.40 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2.3 | MO, Dental | MO, Dental | RBSK | | | |
| 8.1.7.2.4 | Staff Nurse | Staff Nurse | RBSK | | | |
| 8.1.7.2.5 | Physiotherapist | Physiotherapist | RBSK | | 1.20 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2.6 | Audiologist & speech therapist | Audiologist & speech therapist | RBSK | | 1.20 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2.7 | Psychologist | Psychologist | RBSK | | 1.20 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2.8 | Optometrist | Optometrist | RBSK | | 0.55 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2.9 | Early interventionist cum special educator | Early interventionist cum special educator | RBSK | | | |
| 8.1.7.2.10 | Social worker | Social worker | RBSK | | 0.90 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.7.2.11 | Lab technician | Lab technician | RBSK | | | |
| 8.1.7.2.12 | Dental technician | Dental technician | RBSK | | | |
| 8.1.8 | Staff for NRC | Staff for NRC | HRH | | 0.00 | |
| 8.1.8.1 | Medical Officers | Medical Officers | HRH | | | |
| 8.1.8.2 | Staff Nurse | Staff Nurse | HRH | | | |
| 8.1.8.3 | Cook cum caretaker | Cook cum caretaker | HRH | | | |
| 8.1.8.4 | Medical Social worker for NRC | Medical Social worker for NRC | HRH | | | |
| 8.1.8.5 | Feeding demonstrator for NRC | Feeding demonstrator for NRC | HRH | | | |
| 8.1.8.6 | Others | Others | HRH | | | |
| 8.1.9 | Staff for SNCU/NBSU/Lactation Management Centres | Staff for SNCU/NBSU/Lactation Management Centres | HRH | | 0.00 | |

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| 8.1.9.1 | Paediatrician | Paediatrician | HRH | | | |
| 8.1.9.2 | Medical Officers | Medical Officers | HRH | | | |
| 8.1.9.3 | Staff Nurse | Staff Nurse | HRH | | | |
| 8.1.9.4 | Staffs for CLMC at Medical colleges/ DHs | Staffs for CLMC at Medical colleges/ DHs | HRH&H PIP/CH | | | |
| 8.1.9.5 | Staff for LMU at DH/ SDH/ high caseload CHC | Staff for LMU at DH/ SDH/ high caseload CHC | HRH&H PIP/CH | | | |
| 8.1.9.6 | Others | Others | HRH | | | |
| 8.1.10 | Staff for Obstetric ICUs/HDUs/ Emergency | Staff for Obstetric ICUs/HDUs/ Emergency | HRH | | 0.00 | |
| 8.1.10.1 | Anaesthetists | Anaesthetists | HRH | | | |
| 8.1.10.2 | Medical Officers | Medical Officers | HRH | | | |
| 8.1.10.3 | Staff Nurses | Staff Nurses | HRH | | | |
| 8.1.10.4 | Others | Others | HRH | | | |
| 8.1.11 | Staff for MMU/ MHV | Staff for MMU/ MHV | HRH | | 0.00 | |
| 8.1.11.1 | Medical Officers | Medical Officers | HRH | | | |
| 8.1.11.2 | Staff Nurse/ ANM | Staff Nurse/ ANM | HRH | | | |
| 8.1.11.3 | Pharmacist | Pharmacist | HRH | | | |
| 8.1.11.4 | Lab technician | Lab technician | HRH | | | |
| 8.1.11.5 | Others | Others | HRH | | | |
| 8.1.12 | Staff for Health & Wellness Centre (H&WC) | Staff for Health & Wellness Centre (H&WC) | HRH | | 0.00 | |
| 8.1.12.1 | Mid-level Service Provider | Mid-level Service Provider | CPHC | | | |

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| 8.1.12.2 | Performance incentive for Mid-level service providers | Performance incentive for Mid-level service providers | CPHC | 8178 | | |
| 8.1.13 | Other Staff | Other Staff | HRH | | 48.54 | |
| 8.1.13.1 | Counselor | Counselor | HRH | | 19.46 | Approved 19 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.13.2 | Psychologist | Psychologist | HRH | | 1.80 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.13.3 | Lactation Counsellors for high | Lactation Counsellors for high case load facilities | HRH | | | |
| 8.1.13.4 | Microbiologists | Microbiologists | HRH | | | |
| 8.1.13.5 | Audiometrician/ Audiologist | Audiometrician/ Audiologist | HRH | | 1.80 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.13.6 | Multi Rehabilitation worker | Multi Rehabilitation worker | HRH | | | |
| 8.1.13.7 | Rehabilitation Therapist | Rehabilitation Therapist | HRH | | | |
| 8.1.13.8 | Social Worker | Social Worker | HRH | | 1.50 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.13.9 | Health Educator | Health Educator | HRH | | | |
| 8.1.13.10 | TBHV | TBHV | NTEP | | 0.99 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.13.11 | Lab Attendant/ Assistant | Lab Attendant/ Assistant | HRH | | | |
| 8.1.13.12 | OT Assistant | OT Assistant | HRH | | | |
| 8.1.13.13 | CSSD Asstt. | CSSD Asstt. | HRH | | | |
| 8.1.13.14 | Darkroom Asstt. | Darkroom Asstt. | HRH | | | |
| 8.1.13.15 | Cold Chain & Vaccine Logistic Assistant | Cold Chain & Vaccine Logistic Assistant | HRH | | | |
| 8.1.13.16 | Ophthalmic Assistant/ Refractionist | Ophthalmic Assistant/ Refractionist | HRH | | | |
| 8.1.13.17 | Store Keeper/ Store Asstt | Store Keeper/ Store Asstt | HRH | | | |
| 8.1.13.18 | Audiometric Asstt. | Audiometric Asstt. | HRH | | | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| | | | | | 0.90 | |

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| 8.1.13.19 | Instructor for Hearing Impaired Children | Instructor for Hearing Impaired Children | HRH | | 0.90 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.13.20 | Field Worker | Field Worker | HRH | | 21.19 | Approved 09 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.13.21 | Biomedical Engineer | Biomedical Engineer | HRH | | | |
| 8.1.13.22 | Others | Others | HRH | | | |
| 8.1.14 | Blood Bank/BSU/Mobile Blood Vehicle | Blood Bank/ BSU/Mobile Blood Vehicle | HRH | | 0.00 | |
| 8.1.14.1 | Doctor - Pathologist | Doctor - Pathologist | HRH | | | |
| 8.1.14.2 | Staff Nurse | Staff Nurse | HRH | | | |
| 8.1.14.3 | Male/ Female Nursing Attendant | Male/ Female Nursing Attendant | HRH | | | |
| 8.1.14.4 | Blood Bank Technician | Blood Bank Technician | HRH | | | |
| 8.1.14.5 | Others | Others | HRH | | | |
| 8.1.15 | Administrative Staff | Administrative Staff | HRH | | 0.48 | |
| 8.1.15.1 | Hospital Administrator | Hospital Administrator | HRH | | | |
| 8.1.15.2 | Hospital Superintendent | Hospital Superintendent | HRH | | | |
| 8.1.15.3 | Block Medical Officer/ Medical Superintendent | Block Medical Officer/ Medical Superintendent | HRH | | | |
| 8.1.15.4 | Public Health Manager/ Specialist | Public Health Manager/ Specialist | HRH | | | |
| 8.1.15.5 | Housekeeper/ Manager | Housekeeper/ Manager | HRH | | | |
| 8.1.15.6 | Medical Records Officer | Medical Records Officer | HRH | | | |
| 8.1.15.7 | Medical Records Asst./ Case Registry Asstt. | Medical Records Asst./ Case Registry Asstt. | HRH | | 0.48 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.15.8 | Accounts/ Finance | Accounts/ Finance | HRH | | | |
| 8.1.15.9 | Admin Officer/ Asstt | Admin Officer/ Asstt | HRH | | | |
| 8.1.15.10 | Statistical Asstt. | Statistical Asstt. | HRH | | | |
| 8.1.15.11 | Office Asstt | Office Asstt | HRH | | | |
| 8.1.15.12 | Ambulance Services (1 driver + 2 Tech.) | Ambulance Services (1 driver + 2 Tech.) | HRH | | 0.00 | |
| 8.1.15.12.1 | Driver | Driver | HRH | | | |
| 8.1.15.12.2 | Technician | Technician | HRH | | | |
| 8.1.15.13 | Others | Others | HRH | | | |

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| 8.1.16 | Support Staff for Health Facilities | Support Staff for Health Facilities | HRH | | 26.16 | |
| 8.1.16.1 | General Duty Attendant/ Hospital Worker | General Duty Attendant/ Hospital Worker | HRH | | | |
| 8.1.16.2 | Cold Chain Handlers | Cold Chain Handlers | HRH | | 1.31 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.16.3 | Multi Task Worker | Multi Task Worker | HRH | | | |
| 8.1.16.4 | Hospital Attendant | Hospital Attendant | HRH | | 1.38 | Approved 03 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.16.5 | Sanitary Attendant | Sanitary Attendant | HRH | | 0.90 | Approved 02 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.16.6 | Facility based Data Entry Operation (DEO) | Facility based Data Entry Operation (DEO) | HRH | | 6.55 | Budget has been approved as lumpsum for Data Entry Operators for 12 months in principle. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.1.16.7 | Support Staff for Health Facilities on outsourcing basis | Support Staff for Health Facilities on outsourcing basis | HRH | | 16.02 | Budget has been approved as lumpsum for Support Staff for 12 months in principle. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 8.2 | Annual increment for all the existing SD positions | Annual increment for all the existing SD positions | HRH | | 15.63 | Approved 5% for annual increment of HR in principle. Details annexed. |
| 8.3 | EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm | EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm | HRH | | | |
| 8.4 | Incentives and Allowances | Incentives and Allowances | HRH | | 0.00 | |
| 8.4.7 | Incentive to provider for PPIUCD services | Incentive to provider for PPIUCD services | FP | 160000 | | |
| 8.4.8 | Incentive to provider for PAIUCD Services | Incentive to provider for PAIUCD Services | FP | 3000 | | |
| 8.4.9 | Team based incentives for Health & Wellness Centres | Team based incentives for Health & Wellness Centres (H&WC - Sub Centre) | CPHC | 8178 | | |
| 8.4.10 | Team based incentives for Health & | Team based incentives for Health & Wellness Centres (H&WC - PHC) | CPHC | 2092 | | |

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| 8.4.11 | Incentives under NVHCP for MO, Pharmacist and LT | Incentives under NVHCP for MO, Pharmacist and LT | NVHCP | | | |
| 8.4.12 | Others (please specify) including welfare fund for staff | Others (please specify) including welfare fund for staff | HRH | | | |
| 9 | | Training | | | 36.52 | |
| 9.1 | | Setting Up & Strengthening of Skill Lab/ Other Training Centres or institutes including medical (DNB/CPS)/paramedical/nursing courses | | | 3.93 | |
| Setting up Training Institutions for MH Services | | | | | 3.93 | |
| 9.1.5 | A.9.10.1 | Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR) | HSS | Nursing Directorate/ HSS | 3.93 | Ongoing activities: Rs. 3.9325 Lakhs approved for the Mobility support to ANMTC GNMTTC schools. |
| 9.1.7 | | Setting up of ECHO hub | | | | |
| 9.2 | | HR for Skill Lab/ Training Institutes/ SIHFW | | | 12.70 | |
| 9.2.1 | A.9.1.2.1 | HR for Skill Lab | HSS | MH/ HRH | 0.00 | |
| 9.2.2 | A.9.1.1 | HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW supported under NHM | HSS | Training division/ HRH | 9.72 | Budget Approved for 12 months in principle as lumpsum. Details are annexed. |
| 9.2.3 | | State level Midwifery Educators | HSS | MH/ HRH | 2.98 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 9.3 | | Annual increment for all the existing positions | HSS | HRH | 0.00 | |
| 9.4 | | EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm | HSS | HRH | | |
| 9.5 | | Conducting Trainings including medical (DNB/CPS)/paramedical/nursing courses | | | 19.89 | |
| Trainings under RMNCH+A | | | | | 14.02 | |
| 9.5.1 | | Maternal Health Trainings | | | 6.72 | |
| 9.5.1.4 | | Trainings at Skill Lab | RCH | MH | 0.00 | |

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| 9.5.1.5 | A.9.3.1.2 | TOT for SBA | RCH | MH | | |
| 9.5.1.6 | A.9.3.1.3 | Training of Staff Nurses/ANMs / LHV's in SBA | RCH | MH | | |
| 9.5.1.11 | A.9.3.4.1 | TOT on safe abortion services | RCH | MH | | |
| 9.5.1.12 | A.9.3.4.2, A.1.1 | Training of Medical Officers in safe abortion | RCH | MH | | |
| 9.5.1.17 | A.9.3.6.1 | TOT for BEmOC training | RCH | MH | | |
| 9.5.1.18 | A.9.3.6.2 | BEmOC training for MOs/LMOs | RCH | MH | | |
| 9.5.1.19 | | DAKSHTA training | RCH | MH | 0.72 | Rs.0.72 lakhs approved for 3 days Dakshata training @ Rs.0.36 lakhs /batch (batch size=15 participants/batch) for 2 batches. |
| 9.5.1.20 | | TOT for Dakshata | RCH | MH | | |
| 9.5.1.21 | | Onsite Mentoring for DAKSHATA | RCH | MH | 6.00 | Ongoing Activity:- Dakshata mentoring programme for followings: 1) Rs. 6.00 lakhs approved for traveling & contingency support for mentor @ Rs.50000 per month for 12 months for 1 Dakshata Mentor (Phase 1, 2) as they have given additional charge of other Districts. This budget will be used for mobility and TA / DA (as per NHM norms) for Dakshata mentor (Rs.50000*12*1= Rs.6 lakhs). |
| 9.5.1.27 | A.9.3.7 | Other maternal health trainings (please specify) | RCH | MH | | |
| 9.5.2 | | Child Health Trainings | | | 1.68 | |
| 9.5.2.2 | A.2.6 | Orientation/Planning Meeting/Launch on SAANS initiative at State or District (Pneumonia)/IDCF orientation | RCH | CH | 1.00 | Continued Activity: Rs. 01 lakh is Approved for orientation of health staff and FLWs on activities of Intenified Diarrhoea Control Fortnight (IDCF) |
| 9.5.2.3 | A.2.7 | Orientation activities on vitamin A supplementation and Anaemia Mukta Bharat Programme | RCH | CH | | |
| 9.5.2.8 | A.9.5.2.1 | TOT on F-IMNCI | RCH | CH | | |
| 9.5.2.9 | A.9.5.2.2 | F-IMNCI Training for Medical Officers | RCH | CH | | |
| 9.5.2.10 | A.9.5.2.3 | F-IMNCI Training for Staff Nurses | RCH | CH | | |
| 9.5.2.11 | A.9.5.4.1 | Training on facility based management of Severe Acute Malnutrition (including refreshers) | RCH | CH | 0.00 | |
| 9.5.2.12 | A.9.5.5.1.1 | TOT for NSSK | RCH | CH | | |
| 9.5.2.13 | A.9.5.5.1.2 | NSSK Training for Medical Officers | RCH | CH | | |
| 9.5.2.14 | A.9.5.5.1.3 | NSSK Training for SNs | RCH | CH | | |
| 9.5.2.15 | A.9.5.5.1.4 | NSSK Training for ANMs | RCH | CH | | |
| 9.5.2.16 | A.9.5.5.2.a | 4 days Training for facility based new-born care | RCH | CH | 0.00 | |
| 9.5.2.17 | A.9.5.5.2.b | 2 weeks observership for facility based new-born care | RCH | CH | 0.00 | |
| 9.5.2.18 | A.9.5.5.2.c | 4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program) | RCH | CH | | |
| 9.5.2.19 | A.9.5.5.2.d | Orientation on National Deworming Day | RCH | CH | | |
| 9.5.2.20 | | TOT (MO, SN) for Family participatory care (KMC) | RCH | CH | | |
| 9.5.2.21 | | Trainings for Family participatory care (KMC) | RCH | CH | 0.00 | |
| 9.5.2.22 | | New Born Stabilization training Package for Medical Officers and Staff nurses | RCH | CH | 0.00 | |
| 9.5.2.23 | | One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anaemia Mukta Bharat strategy. As per RCH training norms | RCH | CH | | |

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| 9.5.2.24 | | State/District ToT of SAANS, Skill Stations under SAANS | RCH | CH | 0.68 | Ongoing Activity: Rs.0.675 Lakhs Approved for SAANS Training for 1 batches @ Rs. 0.675 Lakh per batch. The District to book expenditure as per RCH Training Norms. |
| 9.5.2.25 | 9.5.2.23 | Other Child Health trainings (please specify) | RCH | CH | 0.00 | |
| 9.5.3 | | Family Planning Trainings | | | 4.08 | |
| 9.5.3.2 | A.3.2.7 | Dissemination of FP manuals and guidelines (workshops only) | RCH | FP | 0.00 | |
| 9.5.3.3 | A.9.6.1.1 | TOT on laparoscopic sterilization | RCH | FP | | |
| 9.5.3.4 | A.9.6.1.2 | Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant) | RCH | FP | | |
| 9.5.3.5 | A.9.6.1.3 | Refresher training on laparoscopic sterilization | RCH | FP | | |
| 9.5.3.6 | A.9.6.2.1 | TOT on Minilap | RCH | FP | | |
| 9.5.3.7 | A.9.6.2.2 | Minilap training for medical officers | RCH | FP | | |
| 9.5.3.8 | A.9.6.2.3 | Refresher training on Minilap sterilization | RCH | FP | | |
| 9.5.3.9 | A.9.6.3.1 | TOT on NSV | RCH | FP | | |
| 9.5.3.10 | A.9.6.3.3 | Refresher training on NSV sterilization | RCH | FP | | |
| 9.5.3.11 | A.9.6.4.1 | TOT (IUCD insertion training) | RCH | FP | | |
| 9.5.3.12 | A.9.6.4.2 | Training of Medical officers (IUCD insertion training) | RCH | FP | 0.73 | Approved Rs. 0.73 lakh for Training of Medical officers (IUCD insertion training) |
| 9.5.3.14 | A.9.6.4.4 | Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training) | RCH | FP | 0.70 | Approved Rs. 0.70 lakh for Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training) |
| 9.5.3.20 | A.9.6.7 | Training of RMNCH+A/ FP Counsellors | RCH | FP | | |
| 9.5.3.21 | A.9.6.9.1 | TOT (Injectable Contraceptive Trainings) | RCH | FP | | |
| 9.5.3.22 | A.9.6.9.2 | Training of Medical officers (Injectable Contraceptive Trainings) | RCH | FP | 0.36 | Approved Rs. 0.36 lakh for Training of Medical officers (Injectable Contraceptive Trainings) |
| 9.5.3.24 | A.9.6.9.4 | Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings) | RCH | FP | 1.09 | Approved Rs. 1.09 lakh for Training of Nurses (Staff Nurse/LHV/ANM) (Injectable Contraceptive Trainings) |
| 9.5.3.25 | A.9.6.10 | Oral Pills Training | RCH | FP | 0.54 | Rs. 0.54 lakh is Approved for oral pills training. |
| 9.5.3.26 | | FP-LMIS training | RCH | FP | 0.66 | Rs. 0.66 lakh is Approved for FP-LMIS training |
| 9.5.3.27 | | Other Family Planning trainings (please specify) | RCH | FP | | |
| 9.5.4 | | Adolescent Health Trainings | | | 0.00 | |
| 9.5.4.1 | A.4.1.1 | Dissemination workshops under RKSK | RCH | AH | | |
| 9.5.4.2 | A.9.7.1.1 | TOT for Adolescent Friendly Health Service training | RCH | AH | | |
| 9.5.4.3 | A.9.7.1.2 | AFHS training of Medical Officers | RCH | AH | | |
| 9.5.4.4 | A.9.7.1.3 | AFHS training of ANM/LHV/MPW | RCH | AH | | |
| 9.5.4.5 | A.9.7.1.5 | Training of AH counsellors | RCH | AH | | |
| 9.5.4.6 | A.9.7.2.1 | Training of Peer Educator (District level) | RCH | AH | | |
| 9.5.4.7 | A.9.7.2.2 | Training of Peer Educator (Block Level) | RCH | AH | | |
| 9.5.4.8 | A.9.7.2.3 | Training of Peer Educator (Sub block level) | RCH | AH | | |
| 9.5.4.13 | A.9.12.6 | School Health Programme | | | 0.00 | |
| 9.5.4.13.1 | A.9.12.6.1 | Training of master trainers at State, district and block level | RCH | AH | 0.00 | |
| 9.5.4.13.2 | A.9.12.6.2 | Training of two nodal teachers per school | RCH | AH | 0.00 | |
| 9.5.4.13.3 | | Any other (please specify) | RCH | AH | 0.00 | |
| 9.5.4.14 | A.9.7.5 | Other Adolescent Health trainings (please specify) | RCH | AH | | |
| 9.5.5 | | RBSK Trainings | | | 0.30 | |
| 9.5.5.1 | A.9.12.1 | RBSK Training -Training of Mobile health team – technical and managerial (5 days) | RCH | RBSK | | |
| 9.5.5.2 | A.9.12.2 | RBSK DEIC Staff training (15 days) | RCH | RBSK | | |
| 9.5.5.3 | A.9.12.3 | One day orientation for MO / other staff Delivery points (RBSK trainings) | RCH | RBSK | 0.30 | Rs.0.30 lakhs approved for 3 batches of personnel - MO/SNs from designated delivery points @ Rs.10000 per batch. The District to share the number of staffs trained and to report on defects at birth in the monthly monitoring reports of RBSK. |
| 9.5.5.4 | A.9.12.4 | Training/Refresher training -ANM (one day) (RBSK trainings) | RCH | RBSK | 0.00 | |
| 9.5.5.5 | | Other RBSK trainings (please specify) | RCH | RBSK | 0.00 | |
| 9.5.21 | | PNDT Trainings | | | 1.00 | |

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| 9.5.21.1 | A.9.9.1 | Training of district Appropriate Authorities and district PNDT Nodal Officers | RCH | PNDT | 0.00 | |
| 9.5.21.2 | | Training of Medical officers conducting prenatal diagnostic procedures in public health facilities | RCH | PNDT | 0.00 | |
| 9.5.21.3 | | Training of Public prosecutors | RCH | PNDT | 0.00 | |
| 9.5.21.4 | 9.5.21.2 | Any other (please specify) | RCH | PNDT | 1.00 | Rs.1.00 lakhs for 2 workshops in a year in each District @ Rs.50000/- for each workshop |
| 9.5.10 | | Trainings under Routine Immunisation | | | 0.24 | |
| 9.5.10.1 | C.3 | Training under Immunisation | RCH | RI | 0.24 | Total approved amount Rs. 0.24 lakhs for activities as follows: A. Amount approved Rs. 0.243 lakhs for One day Training of block level data handlers @ Rs. 300/- per person per PHC/CHC/Block |
| 9.5.10.2 | | Any other (please specify) | RCH | RI | 0.00 | |
| | | Other trainings | | | 0.00 | |
| 9.5.29.6 | | Orientation and training of Human Resources for Health (HRH) and counsellors in public health response to Violence against women | RCH | RCH | 0.00 | |
| 9.5.29.13 | | Any other (please specify) | RCH | RCH | 0.00 | |
| | | Trainings under HSS | | | 1.48 | |
| 9.5.6 | | Trainings for Blood Services & disorders | | | 0.00 | |
| 9.5.6.1 | A.9.3.8 | Blood Bank/Blood Storage Unit (BSU) Training | HSS | Blood Services | | |
| 9.5.6.2 | A.9.3.8 | Training for Haemoglobinopathies | HSS | Blood Services | | |
| 9.5.6.3 | | Any other trainings (please specify) related to BB and blood disorders | HSS | Blood Services | | |
| 9.5.20 | | PMU Trainings | | | 0.00 | |
| 9.5.20.1 | A.9.8.1 | Training of SPMSU staff | | | 0.00 | |
| 9.5.20.1.3 | | Any other (please specify) | HSS | HSS | | |
| 9.5.20.2 | A.9.8.2 | Training of DPMSU staff | | | 0.00 | |
| 9.5.20.2.3 | | Any other (please specify) | HSS | HSS | | |
| 9.5.20.3 | A.9.8.3 | Training of BPMSU staff | | | 0.00 | |
| 9.5.20.3.3 | | Any other (please specify) | HSS | HSS | | |
| 9.5.22 | | ASHA facilitator/ARC trainings | | | 0.00 | |
| 9.5.23 | | Trainings on Outreach Services/ RT | | | 0.00 | |
| 9.5.24 | | Trainings under AYUSH | | | 0.00 | |
| 9.5.25 | | Quality Assurance Trainings | | | 0.00 | |
| 9.5.26 | | HMIS/MCTS Trainings | | | 1.13 | |
| 9.5.26.1 | B15.3.1.4.1 | Training cum review meeting for HMIS & MCTS at State level | HSS | HMIS/ MCTS | | |
| 9.5.26.2 | B15.3.1.4.2 | Training cum review meeting for HMIS & MCTS at District level | HSS | HMIS/ MCTS | 0.38 | Approved Rs.0.38 Lakh for District level 3 days training cum review meeting per quarter |
| 9.5.26.3 | B15.3.1.4.3 | Training cum review meeting for HMIS & MCTS at Block level | HSS | HMIS/ MCTS | 0.75 | Approved Rs 0.75 Lakh for Block level 1 day training cum review meeting per month |
| 9.5.26.4 | | Any other (please specify) | HSS | HMIS/ MCTS | | |
| 9.5.27 | | Trainings for Ayushman Bharat Health & Wellness Centre (AB-H&WC) | | | 0.00 | |
| 9.5.27.1 | B18.3 | Training on CPCH for CHOs | HSS | CPHC | | |
| 9.5.27.2 | B18.3 | Multiskilling of MPW and ASHAs at HWCs (SHC and PHC) | HSS | CPHC | | |
| 9.5.27.3 | B3.4 | Additional Training of CHOs | HSS | CPHC | | |

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| | | Training of MO and Staff nurses | HSS | CPHC | | |
| 9.5.27.4 | | Any other (please specify) | HSS | CPHC | | |
| 9.5.29.5 | A.9.4 | IMEP Training | | | 0.35 | |
| 9.5.29.5.1 | A.9.4.1 | TOT on IMEP | HSS | HSS | | |
| 9.5.29.5.2 | A.9.4.2 | IMEP training for state and district programme managers | HSS | HSS | 0.10 | Rs. 0.10 lakh approved for 1 batch of district level IMEP training @ Rs. 0.10 lakh/ batch |
| 9.5.29.5.3 | A.9.4.3 | IMEP training for medical officers | HSS | HSS | 0.25 | Rs. 0.25 lakhs approved for 5 batches of IMEP block level training @ Rs. 0.05 lakh/ batch |
| 9.5.29.5.4 | A.9.4.4 | Others (please specify) | HSS | HSS | | |
| | | Other Trainings | | | 0.00 | |
| 9.5.29.1 | A.9.11.3.1 | PGDHM Courses | HSS | HSS | | |
| 9.5.29.2 | B.6.3 | Training (Implementation of Clinical Establishment Act) | HSS | HSS | | |
| 9.5.29.3 | A.9.11.1 | Promotional Training of ANMs to lady health visitor etc. | HSS | HSS | | |
| 9.5.29.4 | A.9.11.2 | Training of ANMs, Staff nurses, AWW, AWS | HSS | HSS | | |
| 9.5.29.10 | | Training on Training Management Information System | HSS | Training division | | |
| 9.5.29.11 | | Training (quality, record keeping etc) for lab technician on tests that are not covered under National disease control programs (Communicable and non-communicable). | HSS | HCT | | |
| 9.5.29.13 | | Any other (please specify) | HSS | HCT | | |
| | | Trainings under NDCP | | | 2.39 | |
| 9.5.11 | | Trainings under IDSP | | | 0.99 | |
| 9.5.11.1 | E.2.1 | Medical Officers (1 day) | NDCP | IDSP | 0.50 | Rs. 0.50 Lakh Approved One Day Training of MO |
| 9.5.11.2 | E.2.2 | Medical College Doctors (1 day) | NDCP | IDSP | | |
| 9.5.11.3 | E.2.3 | Hospital Pharmacists/Nurses Training (1 day) | NDCP | IDSP | 0.06 | Rs. 0.06 Lakh Approved for One day Training of Hospital Pharmacists/Nurses |
| 9.5.11.4 | E.2.4 | Lab. Technician (3 days) | NDCP | IDSP | | |
| 9.5.11.5 | E.2.5 | Data Managers (2days) | NDCP | IDSP | | |
| 9.5.11.6 | E.2.6 | Date Entry Operators cum Accountant (2 days) | NDCP | IDSP | | |
| 9.5.11.7 | E.2.7 | ASHA & MPWs, AWW & Community volunteers (1 day) | NDCP | IDSP | | |
| 9.5.11.8 | E.2.8 | One day training for Data entry and analysis for Block Health Team (including Block Programme Manager) | NDCP | IDSP | 0.08 | Rs. 0.075 Lakh Approved for One day training for Data entry and analysis for Block Health Team (including Block Programme Manager) |
| 9.5.11.9 | E.2.10 | Any other (please specify) | NDCP | IDSP | 0.35 | Rs. 0.35 Lakh Approved for Training of any other staff |
| 9.5.12 | | Trainings under NVBDCP | | | 0.50 | |
| 9.5.12.1 | F.1.1.f | Training / Capacity Building (Malaria) | NDCP | NVBDCP – Malaria | 0.50 | Rs. 0.50 Lakh approved for Training / Capacity Building (Malaria) |
| 9.5.12.2 | F.1.2.h | Training / Workshop (Dengue and Chikungunya) | NDCP | NVBDCP- Dengue & Chikungunya | | |
| 9.5.13 | | Trainings under NLEP | | | 0.90 | |
| 9.5.13.1 | G.3.1 | Capacity building under NLEP | NDCP | NLEP | 0.50 | Rs. 0.50 lakh approved for Capacity building under NLEP (Training) |
| 9.5.13.2 | | Any other (please specify) | NDCP | NLEP | 0.40 | Rs. 0.40 lakh approved for Sensitization of ASHA (Rs100/- Per ASHA) |
| 9.5.14 | | Trainings under NTEP | | | 0.00 | |
| 9.5.14.1 | H.6 | Trainings under NTEP | NDCP | NTEP | | |
| 9.5.14.2 | H.10 | CME (Medical Colleges) | NDCP | NTEP | | |
| 9.5.28 | | Trainings for NVHCP | | | 0.00 | |
| 9.5.28.1 | | 3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch) | NDCP | NVHCP | | |
| 9.5.28.2 | | 5 day training of the lab technicians (15 Lab Technicians in each batch) | NDCP | NVHCP | | |
| 9.5.28.4 | | 1 day training of pharmacist of the Treatment sites (MTC/TCS) | NDCP | NVHCP | | |
| 9.5.28.5 | | 1 day training of DEO of the Treatment sites (MTC/TCS) | NDCP | NVHCP | | |
| 9.5.28.6 | | Training for Community Volunteers | NDCP | NVHCP | | |
| 9.5.28 | | Trainings for NRCP | | | 0.00 | |
| 9.5.29.7 | | Trainings of Medical Officers and Health Workers under NRCP | NDCP | NRCP | | |
| 9.5.28 | | Trainings for PPCL | | | 0.00 | |
| | | Trainings under NCD | | | 2.00 | |
| 9.5.15 | | Trainings under NPCB | | | 0.00 | |
| 9.5.15.1 | I.1.6 | Training of PMOA under NPCB | NCD | NPCB | | |
| 9.5.15.2 | | Any other (please specify) | NCD | NPCB | 0.00 | |
| 9.5.16 | | Trainings under NMHP | | | 1.00 | |
| 9.5.16.1 | J.1.2 | Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP | NCD | NMHP | 1.00 | Rs. 1.0 lakhs Approved for training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working |
| 9.5.17 | | Trainings under NPHCE | | | 0.60 | |
| 9.5.17.1 | K.1.1.2 | Training of doctors and staff at DH level under NPHCE | NCD | NPHCE | 0.60 | Rs. 0.60 Lakhs approved for 3 days Modular Training of MO & SN working at DH & CHC level under NPHCE |
| 9.5.18 | | Trainings under NTCP | | | 0.00 | |

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| 9.5.18.1 | M.1.1 | Trainings under NTCP at District level | NCD | NTCP | | |
| 9.5.18.2 | M.3.1 | Trainings under NTCP at State level | NCD | NTCP | | |
| 9.5.19 | O.2.3 | Trainings under NPCDCS | | | 0.00 | |
| 9.5.19.1 | O.2.3.1 | State NCD Cell | NCD | NPCDCS | | |
| 9.5.19.2 | O.2.3.2 | District NCD Cell | NCD | NPCDCS | | |
| 9.5.19.3 | | Training for Universal Screening for NCDs | NCD | NPCDCS | | |
| 9.5.7 | | Trainings under NPPCD | | | 0.00 | |
| 9.5.7.1 | B.25.2.1.b | Trainings at District Hospital | NCD | NPPCD | | |
| 9.5.8 | | Trainings under NPPC | | | 0.00 | |
| 9.5.8.1 | B.27.1.2 | Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC | NCD | NPPC | 0.00 | |
| 9.5.9 | | Trainings under NPPCF | | | 0.00 | |
| 9.5.9.1 | B.29.1.4 | Training of medical and paramedical personnel at district level under NPPCF | NCD | NPPCF | 0.00 | |
| 9.5.9.2 | | Any other (please specify) | NCD | NPPCF | 0.00 | |
| | | Trainings under NPCCHH | | | 0.00 | |
| 9.5.29.8 | | Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH | NCD | NPCCHH | | |
| | | Trainings under PMNDP | | | 0.40 | |
| 9.5.29.12 | | Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis | NCD | HCT | 0.40 | Rs. 0.40 lakh approved for Training for Nurse, medical officer, Nephrologist, ANM/ASHA, patients & bystanders on peritoneal dialysis/Haemodialysis |
| | | Any other (please specify) | NCD | HCT | | |
| 10 | | Reviews, Research, Surveys and Surveillance | | | 2.71 | |
| 10.1 | | Reviews | | | 1.71 | |
| 10.1.1 | A.1.4 | Maternal Death Review (both in institutions and community) | RCH | MH | 0.27 | Rs 0.2665 lakhs approved for maternal death review @ Rs.650 per maternal death verbal autopsy |
| 10.1.2 | A.2.8 | Child Death Review | RCH | CH | 1.44 | <p>Rs. 1.4405 Lakh Approved for:-</p> <ol style="list-style-type: none"> Honorarium to ANM for FBIR @ Rs. 100 per death for Under-5 Death Team incentive to MOs for Verbal Autopsy @ Rs. 500 per Under-5 Deaths Reimbursement of Rs. 200 per family for Under-5 Death <p>The District is requested to expenditure as per CDR guideline and actuals.</p> |
| 10.1.3 | | Any other (please specify) | HSS | HSS | | |
| 10.2 | | Research & Surveys | | | 0.00 | |
| 10.2.2 | D.3 | IDD Surveys/Re-surveys | RCH | NIDDCP | | |
| 10.2.3 | F.1.3.h | Operational Research - AES/ JE | NDCP | NVBDCP - AES/ JE | | |
| 10.2.4 | F.1.4.b | Microfilaria Survey - Lymphatic Filariasis | NDCP | NVBDCP- Lymphatic Filariasis | | |
| 10.2.5 | F.1.4.c | Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions) | NDCP | NVBDCP- Lymphatic Filariasis | | |
| 10.2.6 | F.1.4.f | Verification and validation for stoppage of MDA in LF endemic districts | | | 0.00 | |
| 10.2.6.1 | F.1.4.f.i | Additional MF Survey | NDCP | NVBDCP- Lymphatic Filariasis | 0.00 | |
| 10.2.6.2 | F.1.4.f.ii | ICT Survey | NDCP | NVBDCP- Lymphatic Filariasis | 0.00 | |
| 10.2.7 | F.1.4.g | Verification of LF endemicity in non-endemic districts | | | 0.00 | |
| 10.2.9 | H.10 | Research for medical colleges | NDCP | NTEP | | |
| 10.3 | | Surveillance | | | 1.00 | |
| 10.3.1 | | Strengthening surveillance under NVBDCP | | | 1.00 | |
| 10.3.1.2 | F.1.2.a(ii) | Sentinel surveillance Hospital recurrent | NDCP | NVBDCP - Dengue/Chikungunya | 1.00 | Rs. 1 lakh approved for Sentinel surveillance Hospital recurrent |
| 10.3.2 | O.2.7 | Surveillance under NPCDCS | | | 0.00 | |

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| 10.4 | | Other Recurring cost | | | 0.00 | |
| 10.4.1 | D.6 | Management of IDD Monitoring Laboratory | RCH | NIDDCP | | |
| 10.4.2 | E.3.2 | Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower) | NDCP | IDSP | | |
| 10.4.3 | E.3.4 | Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years) | NDCP | IDSP | | |
| 10.4.4 | E.3.5 | Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc. | NDCP | IDSP | | |
| 10.4.7 | | Any other (please specify) | HSS | HSS | | |
| 10.5 | | Sub-national Disease Free Certification | | | 0.00 | |
| 10.5.1 | | Sub-national Disease Free Certification: Tuberculosis | NDCP | NTEP | | |
| 11 | | IEC/ BCC activities | | | 12.16 | |
| IEC/ BCC activities under RMNCH+A | | | | | 6.10 | |
| 11.4 | B.10.3.1 | IEC/BCC activities under MH | | | 0.50 | |
| 11.4.1 | B.10.3.1.1 | Media Mix of Mid Media/ Mass Media | RCH | MH | | |
| 11.4.2 | B.10.3.1.2 | Inter Personal Communication | RCH | MH | 0.50 | Approved for Social Mobilization campaign, Miking activities with SHGs, frontline workers AAA on MH issues as proposed for IPC tools. |
| 11.4.3 | | Any other IEC/BCC activities (please specify) | RCH | MH | | |
| 11.5 | B.10.3.2 | IEC/BCC activities under CH | | | 1.70 | |
| 11.5.1 | B.10.3.2.1 | Media Mix of Mid Media/ Mass Media | RCH | CH | 0.20 | Rs. 0.20 Lakh approved for launching of NDD at District level. |
| 11.5.2 | B.10.3.2.2 | Inter Personal Communication | RCH | CH | | |
| 11.5.3 | | IEC for family participatory care | RCH | CH | | |
| 11.5.4 | | Any other IEC/BCC activities (please specify) including SAANS campaign IEC at state/district level | RCH | CH | 1.50 | Approved for; Rs. 1.50 Lakh Approved for IEC Activities under SAANS programme 1-Media workshop/IEC kits 2-Informative folders/Posters/Handbook on CH & Promotional IEC material 3- Outdoor IEC/BCC activities on CH Schemes for districts (Ongoing Activity) - Flex, Banners, Hoardings, Bus panels, vinyl stickers etc 4. District level activities for SAANS campaign |
| 11.6 | B.10.3.3 | IEC/BCC activities under FP | | | 3.60 | |

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| 11.6.1 | B.10.3.3.1 | Media Mix of Mid Media/ Mass Media | RCH | FP | | |
| 11.6.2 | B.10.3.3.2 | Inter Personal Communication | RCH | FP | 0.50 | Rs. 0.50 lakh is Approved for Inter Personal Communication Purush Sahbhagita Sammelans (PSS). |
| 11.6.3 | A.3.5.4 | IEC & promotional activities for World Population Day celebration | RCH | FP | 1.50 | Rs. 1.50 lakh is Approved for IEC & promotional activities for World Population Day celebration |
| 11.6.4 | A.3.5.5 | IEC & promotional activities for Vasectomy Fortnight celebration | RCH | FP | 0.70 | Rs. 0.70 lakh is Approved for Vasectomy Fortnight IEC and promotional activities |
| 11.6.5 | A.3.7.4 | IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year) | RCH | FP | 0.90 | Rs. 0.90 lakh is Approved for Mission Parivar Vikas Campaign |
| 11.6.6 | | Any other IEC/BCC activities (please specify) | RCH | FP | 0.00 | |
| 11.7 | B.10.3.4 | IEC/BCC activities under AH | | | 0.00 | |
| 11.7.1 | B.10.3.4.1 | Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme | RCH | AH | | |
| 11.7.2 | B.10.3.4.2 | Inter Personal Communication | RCH | AH | | |
| 11.7.3 | | Any other IEC/BCC activities (please specify) | RCH | AH | | |
| 11.8 | | IEC/BCC activities under Immunization | | | 0.00 | |

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| 11.8.1 | | IEC activities for Immunization | RCH | RI | | | |
| 11.8.2 | | Any other IEC/BCC activities (please specify) | RCH | RI | | | |
| 11.9 | IEC/BCC activities under PNDDT | | | | | | |
| 11.9.1 | B.10.3.5 | Creating awareness on declining sex ratio issue (PNDDT) | RCH | PNDDT | | | |
| 11.9.2 | | Any other IEC/BCC activities (please specify) | RCH | PNDDT | 1.00 | 3- Rs 01 lakh approved for Social Mobilization campaign, Miking activities with SHGs, frontline workers AAA for save the girl child campaign. Budget is proposed for IPC tools, community level expences. | |
| 11.14 | IEC/BCC activities under NIDDCP | | | | | | |
| 11.14.1 | B.10.6.7 | Health Education & Publicity for NIDDCP | RCH | NIDDCP | | | |
| 11.14.2 | | Any other IEC/BCC activities (please specify) | RCH | NIDDCP | 0.30 | Rs. 0.30 lakhs approved for conducting IDD awareness activities including Global IDD Prevention Day activities | |
| IEC/ BCC activities under HSS | | | | | 0.00 | | |
| 11.1 | B.10.2 | Development of State Communication strategy (comprising of district plans) | HSS | HSS | | | |
| 11.10 | B.10.7.4.5 | IEC/BCC activities under Blood services & disorders | | | | 0.00 | |
| 11.10.1 | | IEC/BCC activities under Blood Services | HSS | Blood Cell | | | |
| 11.10.2 | | IEC/BCC activities under Blood Disorders | HSS | Blood Cell | 0.00 | | |
| 11.23 | IEC/BCC activities under ASHA | | | | | | |
| 11.23.1 | | | HSS | CP | 0.00 | | |
| 11.23.2 | | | HSS | CP | 0.00 | | |
| 11.24.1 | B18.3 | IEC activities for Ayushman Bharat Health & Wellness centre (H&WC) | HSS | CPHC | | | |
| 11.24.4.5 | | IEC Activity under NQAP, LaQshya, Kayakalp & Mera-Aspataal (Signages- Approach road, Departmental, Directional and other facility level signage's) | HSS | HSS/NHSRC QA | 0.00 | | |
| 11.24.4.7 | | IEC/BCC- Free Diagnostic Service Initiative (Pathology & Radiology) | HSS | HSS/NHSRC-HCT | | | |
| 11.24 | Other IEC/BCC activities | | | | | | |
| | | | | | 0.00 | | |

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| 11.2 | B.10.4 | Interpersonal Communication Tools for the frontline health workers | HSS | HSS | | |
| 11.3 | B.10.5 | Targeting Naturally Occurring Gathering of People/ Health Mela | HSS | HSS | | |
| 11.24.2 | B.10.6.1 | Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth | HSS | HSS | | |
| 11.24.3 | B.10.6.14.1 | SBBC/IEC/Advocacy campaigns | | | 0.00 | |
| 11.24.3.1 | B.10.6.14.1.b | Places covered with hoardings/ bill boards/ signage etc. | HSS | HSS | | |
| 11.24.3.2 | B.10.6.14.1.c | Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc. | HSS | HSS | | |
| 11.24.3.3 | B.10.6.14.3.a | Development of IEC Material | HSS | HSS | | |
| 11.24.3.4 | B.10.6.14.3.b | State-level IEC Campaigns/Other IEC Campaigns | HSS | HSS | | |
| 11.24.4.9 | | Any other (please specify) | HSS | | | |
| IEC/ BCC activities under NDCP | | | | | 1.56 | |
| 11.15 | IEC/BCC activities under NVBDCP | | | | 1.30 | |
| 11.15.1 | B.10.6.9.a | IEC/BCC for Malaria | NDCP | NVBDCP – Malaria | 1.00 | Rs. 1 Lakh approved for IEC and BCC plans for all VBDs should be prepared in an integrated manner. |
| 11.15.2 | B.10.6.9.b | IEC/BCC for Social mobilization (Dengue and Chikungunya) | NDCP | NVBDCP- Dengue & Chikungunya | 0.30 | Rs. 0.30 Lakh approved for IEC/BCC for Social mobilization (Dengue and Chikungunya) |
| 11.16 | IEC/BCC activities under NLEP | | | | 0.26 | |
| 11.16.1 | B.10.6.10 | IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign | NDCP | NLEP | 0.26 | Rs. 0.26 lakh approved for IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign |
| 11.16.2 | | Any other IEC/BCC activities (please specify) | NDCP | NLEP | 0.00 | |
| 11.17 | IEC/BCC activities under NTEP | | | | 0.00 | |
| 11.17.1 | H.4 | ACSM (State & district) | NDCP | NTEP | | |
| 11.17.2 | | TB Harega Desh Jeetega' Campaign | NDCP | NTEP | | |
| 11.17.3 | | Any other IEC/BCC activities (please specify) | NDCP | NTEP | 0.00 | |
| 11.24.4.1 | | IEC/BCC under NRCP: Rabies Awareness and Do's and Don'ts in the event of Animal Bites | NDCP | NRCP | | |
| 11.24.4.6 | | IEC under Programme for Prevention and Control of Leptospirosis | NDCP | PPCL | 0.00 | |
| 11.3.6 | | IEC under NVHCP | NDCP | NVHCP | | |
| IEC/ BCC activities under NCD | | | | | 4.50 | |
| 11.18 | IEC/BCC activities under NPCB | | | | 0.00 | |
| 11.18.1 | B.10.6.11 | State level IEC for Minor State @ Rs. 10 lakh and for Major States @ Rs. 20 lakh under NPCB&VI | NCD | NPCB | | |
| 11.18.2 | | Any other IEC/BCC activities (please specify) | NCD | NPCB | 0.00 | |
| 11.19 | IEC/BCC activities under NMHP | | | | 0.00 | |
| 11.19.1 | B.10.6.12.a | Translation of IEC material and distribution | NCD | NMHP | 0.00 | |
| 11.19.2 | B.10.6.12.b | Awareness generation activities in the community, schools, workplaces with community involvement | NCD | NMHP | | |
| 11.19.3 | | Any other IEC/BCC activities (please specify) | NCD | NMHP | 0.00 | |
| 11.20 | IEC/BCC activities under NPHCE | | | | 0.00 | |
| 11.20.1 | B.10.6.13 | IPC, Group activities and mass media for NPHCE | NCD | NPHCE | | |
| 11.20.2 | | Celebration of days-ie International Day for older persons | NCD | NPHCE | | |
| 11.21 | IEC/BCC activities under NTCP | | | | 0.00 | |
| 11.21.1 | B.10.6.14 | IEC/BCC for NTCP | NCD | NTCP | | |
| 11.22 | IEC/BCC activities under NPCDCS | | | | 3.00 | |
| 11.22.1 | O.2.3.1 | IEC/BCC for State NCD Cell | NCD | NPCDCS | | |

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| 11.22.2 | O.2.3.2 | IEC/BCC for District NCD Cell | NCD | NPCDCS | 3.00 | Total amount approved for Rs 3.00 Lakhs for Public Awareness and IEC for NPCDCS District NCD Cell |
| 11.22.3 | | IEC/BCC activities for Universal Screening of NCD | NCD | HSS/NPCDCS | | |
| 11.22.4 | | Any other IEC/BCC activities (please specify) | NCD | NPCDCS | | |
| 11.24.4.2 | | IEC/BCC under NOHP | NCD | NOHP | 1.00 | Approved Rs. 1.00 Lakhs for IEC activities for oral health care @1 lakh per district. |
| 11.24.4.4 | | IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases | NCD | NPCCHH | | |
| 11.24.4.8 | | IEC/BCC - National Dialysis Programme (Haemodialysis and Peritoneal Dialysis) | NCD | HSS/NHSRC-HCT | | |
| 11.11 | B.10.6.5 | IEC/BCC activities under NPPCD | | | 0.30 | |
| 11.11.1 | | IEC activities | NCD | NPPCD | | |
| 11.11.2 | | Any Other | NCD | NPPCD | 0.30 | Rs. 0.30 lakhs approved for District level Social mobilization,BCC,IPC campaigns. |
| 11.12 | | IEC/BCC activities under NPPC | | | 0.20 | |
| 11.12.1 | B.27.1.3 | IEC for DH | NCD | NPPC | | |
| 11.12.2 | B.27.2.2 | IEC for State Palliative care cell | NCD | NPPC | | |
| 11.12.3 | | Any other IEC/BCC activities (please specify) | NCD | NPPC | 0.20 | Rs. 0.20 Lakhs approved for District level Social mobilization,BCC,IPC campaigns for NPPC |
| 11.13 | | IEC/BCC activities under NPPCF | | | 0.00 | |
| 11.13.1 | B.10.6.6 | Health Education & Publicity for National Programme for Fluorosis (State and District Level) | NCD | NPPCF | | |
| 11.13.2 | | Any other IEC/BCC activities (please specify) | NCD | NPPCF | | |
| 12 | | Printing | | | 1.70 | |
| | | Printing under RMNCH+A | | | 1.00 | |
| 12.1 | | Printing activities under MH | | | 0.00 | |
| 12.1.1 | A.1.4 | Printing of MDR formats | RCH | MH | | |
| 12.1.2 | B.10.7.1 | Printing of MCP cards, safe motherhood booklets etc. | RCH | MH | | |
| 12.1.3 | | Printing of labour room registers and case sheets/ LaQshya related printing | RCH | MH | | |
| 12.1.4 | | Printing cost for MAA programme | RCH | CH | | |
| 12.1.5 | | Any other (please specify) | RCH | MH | | |
| 12.2 | | Printing activities under CH | | | 1.00 | |
| 12.2.1 | A.2.1 | Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation | RCH | CH | | |
| 12.2.2 | A.2.6 | Printing for National Childhood Pneumonia Management Guidelines under SAANS | RCH | CH | | |
| 12.2.3 | A.2.7 | Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes) | RCH | CH | 1.00 | Rs. 1.00 lakhs is Approved for printing of hoardings for IFA supplementation for children and adolescents and their placement at major bus stands and outside all hospitals. |
| 12.2.4 | A.2.8 | Printing of Child Death Review formats | RCH | CH | | |
| 12.2.5 | B.10.7.4.1 | Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group | RCH | CH | | |
| 12.2.6 | B.10.7.4.7 | Printing of IEC materials and reporting formats etc. for National Deworming Day | RCH | CH | | |
| 12.2.7 | B.10.7.4.8 | Printing of IEC Materials and monitoring formats for IDCF | RCH | CH | | |

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| 12.2.8 | B.10.7.4.9 | Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities | RCH | CH | | |
| 12.2.9 | | Printing & translation cost for Family participatory care (KMC) | RCH | CH | | |
| 12.2.10 | | Printing (SNCU data management) | RCH | CH | | |
| 12.2.11 | | Printing of HBNC referral cards and other formats | RCH | CH | | |
| 12.2.12 | | Printing cost for HBYC | RCH | CH | | |
| 12.2.13 | | Printing for Paediatric HDU, Emergency, OPD and Ward | RCH | CH | | |
| 12.2.14 | 12.2.12 | Any other (please specify) | RCH | CH | | |
| 12.3 | | Printing activities under FP | | | 0.00 | |
| 12.3.1 | A.3.2.7 | Dissemination of FP manuals and guidelines | RCH | FP | 0.00 | |
| 12.3.2 | A.3.7.4 | Printing for Mission Parivar Vikas Campaign | RCH | FP | 0.00 | |
| 12.3.3 | A.3.5.6.1 | Printing of FP Manuals, Guidelines, etc. | RCH | FP | | |
| 12.4 | | Printing activities under AH | | | 0.00 | |
| 12.4.1 | A.4.2.4 | PE Kit and PE Diary | RCH | AH | | |
| 12.4.2 | B.10.7.2 | Printing under WIFS -WIFS cards, WIFS registers, reporting format etc | RCH | AH | 0.00 | |
| 12.4.3 | B.10.7.4.6 | Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc | RCH | AH | 0.00 | |
| 12.4.4 | | Printing of AFHS Training manuals for MO, ANM and Counsellor, ANM training manual for PE training | RCH | AH | | |
| 12.4.5 | | Printing teachers training manual, training curriculum and facilitators guide | RCH | AH | 0.00 | |
| 12.4.6 | | Any other (please specify) | RCH | AH | 0.00 | |
| 12.5 | | Printing activities under RBSK | | | 0.00 | |
| 12.5.4 | B.10.7.4.3 | Printing of RBSK card and registers | RCH | RBSK | | |
| 12.5.5 | B.10.7.4.4 | Printing cost for DEIC | RCH | RBSK | | |
| 12.5.6 | | Any other (please specify) | RCH | RBSK | | |
| 12.10 | | Printing activities under Immunization | | | 0.00 | |
| 12.10.1 | B.10.7.4.10 | Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. | RCH | RI | | |
| 12.10.2 | | Any other (please specify) | RCH | RI | 0.00 | |
| 12.18 | | Printing activities under PC-PNDT | | | 0.00 | |
| Printing under HSS | | | | | 0.00 | |
| 12.6 | | Printing activities under Training | | | 0.00 | |
| 12.6.1 | A.9.2.1 | Duplication of training materials | HSS | Training | | |
| 12.6.2 | | Any other (please specify) | HSS | Training | | |
| 12.7 | | Printing activities under ASHA | | | 0.00 | |
| 12.7.1 | B1.1.3.7 | Printing of ASHA diary | HSS | CP | | |
| 12.7.2 | | Printing of ASHA Modules and formats | HSS | CP | 0.00 | |
| 12.7.3 | | Printing of CBAC format | HSS | CP | 0.00 | |
| 12.7.4 | | ASHA communication kit | HSS | CP | 0.00 | |
| 12.7.5 | | Any other (please specify) | HSS | CP | 0.00 | |

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| 12.8 | | Printing activities under Blood services & disorders | | | 0.00 | |
| 12.8.1 | B.10.7.4.5 | Printing of cards for screening of children for hemoglobinopathies | HSS | Blood cell | | |
| 12.9 | | Printing activities under HMIS/MCTS | | | 0.00 | |
| 12.9.1 | B15.3.1.6 | Printing of HMIS Formats | HSS | HMIS-MCTS | | |
| 12.9.2 | B15.3.2.1 | Printing of RCH Registers | HSS | HMIS-MCTS | | |
| 12.9.3 | B15.3.2.2 | Printing of MCTS follow-up formats/ services due list/ work plan | HSS | HMIS-MCTS | | |
| 12.16.1 | | Printing activities for Ayushman Bharat H&WC | HSS | CPHC | 0.00 | |
| 12.17.1 | B.10.6.14.2 | IEC/BCC material used for patient counselling | HSS | HSS | | |
| 12.18.3 | | Printing of SOPs for implementation of NQAS, Kayakalp & LaQshya | HSS | HSS/NHSRC QA | | |
| 12.17.5 | | Any other (please specify) | HSS | | | |
| Printing under NDCP | | | | | 0.50 | |
| 12.11 | | Printing activities under NVBDCP | | | 0.50 | |
| 12.11.3 | | Printing of recording and reporting forms/registers for Malaria | NDCP | NVBDCP – Malaria | 0.50 | Rs. 0.50 Lakh approved for Printing of recording and reporting forms/registers for Malaria |
| 12.12 | | Printing activities under NLEP | | | 0.00 | |
| 12.12.1 | G.1.4 | Printing works | NDCP | NLEP | | |
| 12.13 | | Printing activities under NTEP | | | 0.00 | |
| 12.13.1 | H.4 | Printing (ACSM) | NDCP | NTEP | | |
| 12.13.2 | H.13 | Printing | NDCP | NTEP | | |
| 12.17.4 | | Printing for formats/registers under NVHCP | NDCP | NVHCP | | |
| | | Printing activities under IDSP | NDCP | IDSP | | |
| 12.17.2 | | Printing of formats for Monitoring and Surveillance under NRCP | NDCP | NRCP | | |
| | | Printing activities under PPCL | NDCP | PPCL | 0.00 | |
| Printing under NCD | | | | | 0.20 | |
| | | Printing activities under NPCB+VI | NCD | NPCB | 0.00 | |
| | | Printing activities under NMHP | NCD | NMHP | 0.00 | |
| | | Printing activities under NPHCE | NCD | NPHCE | 0.00 | |
| 12.14 | | Printing activities under NTCP | | | 0.00 | |
| 12.14.1 | B.10.7.4.1.1 | Printing of Challan Books under NTCP | NCD | NTCP | 0.00 | |
| 12.14.2 | | Any other (please specify) | NCD | NTCP | | |
| 12.15 | | Printing activities under NPCDCS | | | 0.00 | |
| 12.15.1 | O.2.2.1.8.i | Patient referral cards at PHC Level | NCD | NPCDCS | 0.00 | |
| 12.15.2 | O.2.2.1.8.ii | Patient referral cards at Sub-centre level | NCD | NPCDCS | 0.00 | |
| 12.15.3 | | Printing activities for Universal Screening of NCDs - printing of cards and modules | NCD | NPCDCS | | |
| 12.15.4 | | Any other (please specify) | NCD | NPCDCS | 0.00 | |
| | | Printing activities under PMNDP | NCD | HCT | 0.00 | |
| 12.17.3 | | Printing activities for NPCCHH | NCD | NPCCHH | 0.10 | Rs.0.10 Lakhs Printing activities for NPCCHH |
| | | Printing activities under NPPCD | NCD | NPPCD | 0.10 | Approved Rs. 0.10 lakhs For National Programme For Prevention and Control of Deafness (NPPCD). |
| | | Printing activities under NPPCF | NCD | NPPCF | 0.00 | |
| | | Printing activities under NOHP | NCD | NOHP | 0.00 | |
| | | Printing activities under NPPC | NCD | NPPC | | |
| 13 | | Quality Assurance | | | 149.78 | |
| 13.1 | | Quality Assurance | | | 138.53 | |
| 13.1.1 | B15.2.4 | Quality Assurance Implementation (for traversing gaps) | HSS | HSS/NHSRC QA | 0.00 | |
| 13.1.2 | B15.2.5 | Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) | HSS | HSS/NHSRC QA | 0.29 | Rs. 0.288 lakhs are approved for quality assessment cum mentoring visit |
| 13.1.3 | | Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS | HSS | HSS/NHSRC QA | 0.00 | |

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| 13.1.4 | | LaQshya certifications and recertification (National & State Certification) under LaQshya | HSS | HSS/NHSRC QA | | |
| 13.1.5 | B15.2.6 | Incentivisation on attainment of NQAS certification (Please provide details in Annexure) | HSS | HSS/NHSRC QA | 0.00 | |
| 13.1.6 | | Any other (please specify) | HSS | HSS/NHSRC QA | 138.24 | Rs.138.24 lakhs approved for maintaining cleanliness in DH with MCH wings, DH without MCH wing, MCH wings (100 bedded) with MC, MCH wings (50 bedded) with MC, CHC (30 bedded), CHC (50 bedded), CHC (more than 50 bedded), CHC (with 50 bedded MCH wings), PHC (low delivery PHC), PHC (with high delivery load), (Sub centres), SDH (50 bedded MCH wing), SDH and Satellite hospital, CHC (Non delivery points), PHC (non-delivery points) for 12 months. |
| 13.2 | | Kayakalp | | | 1.25 | |
| 13.2.1 | B15.2.7.2 | Assessments | HSS | HSS/NHSRC QA | | |
| 13.2.2 | B15.2.7.3 | Kayakalp Awards | HSS | HSS/NHSRC QA | | |
| 13.2.3 | B15.2.7.4 | Support for Implementation of Kayakalp | HSS | HSS/NHSRC QA | 1.25 | |
| 13.2.3.1 | | Biomedical Waste Management | HSS | HSS/NHSRC QA | | |
| 13.2.3.2 | | Consumables & PPE | HSS | HSS/NHSRC QA | | |
| 13.2.3.3 | | Liquid Waste Treatment & Disposal | HSS | HSS/NHSRC QA | | |
| 13.2.3.4 | | Any other (please specify) | HSS | HSS/NHSRC QA | 1.25 | Rs. 1.25 lakhs approved for pest control measures in 01 DH @ Rs. 1.25lakh/ DH |
| 13.2.4 | B15.2.7.5 | Contingencies | HSS | HSS/NHSRC QA | | |
| 13.2.5 | B15.2.7.6 | Swachh Swasth Sarvatra | HSS | HSS/NHSRC QA | | |
| 13.2.6 | | Any other (please specify) | HSS | HSS/NHSRC QA | | |
| 13.3 | | Any other activity (please specify) | | | 10.00 | |
| 13.3.3 | | Any Other (Specify) | HSS | HSS | 10.00 | Rs. 10.00 lakh approved for per annum per 100 bedded MCH wing for 1 MCH wings |
| 14 | | Drug Warehousing and Logistics | | | 24.72 | |
| 14.1 | B.17 | Drug Ware Housing | | | 0.00 | |
| 14.1.1 | B.17.1 | Human Resources | | | 0.00 | |
| 14.1.1.2 | B.30.1.7/H .12 | Human resources for NTEP drug store | HSS | NTEP/ HRH | 0.00 | |
| 14.1.1.4 | | Annual increment for all the existing positions | HSS | HRH | 0.00 | |
| 14.1.1.5 | | EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm | HSS | HRH | | |
| 14.2 | | Logistics and supply chain | | | 24.72 | |
| 14.2.3 | | Implementation of FP-LMIS | RCH | FP | 1.00 | Rs. 1.00 lakh is Approved for implementation of FP-LMIS |
| 14.2.4 | | AVD in hard areas | | | 3.18 | |

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| 14.2.4.1 | C.1.h | Alternative vaccine delivery in hard to reach areas | RCH | RI | 3.18 | Total approved amount Rs.3.18 lakhs as follows: A. Apporoved amount Rs. 2.688 lakhs for alternative vaccine delivery in hard to reach areas @ Rs. 200 per session B. Apporoved amount Rs. 0.4914 lakhs for alternative vaccine delivery in very hard to reach areas @ Rs. 450 per session |
| 14.2.4.2 | | AVD in very hard to reach areas esp. notified by States/districts | RCH | RI | | |
| 14.2.5 | C.1.i | Alternative Vaccine Delivery in other areas | RCH | RI | 19.08 | Total amount approved of Rs.19.08036 lakhs as per norms @ Rs. 90 per session |
| 14.2.6 | C.1.i | POL for vaccine delivery from State to district and from district to PHC/CHCs | RCH | RI | 0.88 | Total amount approved of Rs.0.88200 lakhs for POL for vaccine delivery from State to district and from district to PHC/CHCs |
| 14.2.7 | C.4 | Cold chain maintenance | RCH | RI | 0.58 | Total amount approved Rs.0.58100 lakhs for Cold chain maintenance |
| 14.2.8 | C.1.u | Operational cost of e-VIN (like temperature logger sim card and Data sim card for e-VIN) | RCH | RI | | |
| 14.2.10 | H.7 | Vehicle Operation (POL & Maintenance) | NDCP | NTEP | | |
| 14.2.11 | H.8 | Vehicle hiring for drug transportation | NDCP | NTEP | | |
| 14.2.12 | H.11 | Drug transportation charges | NDCP | NTEP | | |
| 14.2.13 | | Sample transportation cost under NVHCP | NDCP | NVHCP | | |
| 14.2.14 | | Any other (please specify) | HSS | HSS | 0.00 | |
| 15 | | PPP | | | 85.24 | 0.00 |
| 15.1 | | PPP under RMNCH+A | | | 0.00 | |
| 15.2 | | PPP under HSS | | | 31.80 | |
| 15.2.2 | 15.9.2/ B13.2 | Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head) | HSS | HSS | 31.80 | Rs. 31.80 lakh Approved for comprehensive medical gas supply system at MCH, it shall be inclusive of HR, medical gases, maintenance of all systems and pipelines District may be advised to ensure the quality checks on regular interval |
| 15.3 | | PPP under NDCP | | | 0.00 | 0.00 |
| 15.3.1 | 15.3 | PPP under NVBDCP | | | 0.00 | |
| 15.3.2 | 15.4 | PPP under NLEP | | | 0.00 | |
| 15.3.3 | 15.5 | PPP under NTEP | | | 0.00 | |
| 15.3.3.1 | 15.5.1.1 | Any PPM-PP/NGO Support | NDCP | NTEP | | |
| 15.3.3.2 | 15.5.2/ H.9.1 | Public Private Support Agency (PPSA) | NDCP | NTEP | | |
| 15.5.3 | 15.5.3/ H.9.2 | Private Provider Incentive | NDCP | NTEP | | |
| 15.3.3.4 | 15.5.4 | Multi-sectoral collaboration activities | NDCP | NTEP | 0.00 | |
| 15.3.4 | | PPP under NVHCP | | | 0.00 | |

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| 15.3.5 | | Any other PPP initiative under NDCP | NDCP | NDCP Pool | | |
| 15.4 | | PPP under NCD | | | 53.44 | |
| 15.4.2 | 15.6.1/ 1.1.1 | Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @ Rs. 2000 | NCD | NPCB | 53.44 | Total approved amount Rs. 53.44 lakhs @ Rs. 2000 per cataract operation |
| 15.4.3 | 15.6.2/ 1.1.2 | Reimbursement for Other Eye Diseases | | | 0.00 | |
| 15.4.3.1 | 15.6.2.1 | Diabetic Retinopathy @ Rs. 2000 | NCD | NPCB | 0.00 | |
| 15.5.3 | 15.6.2.3 | Glaucoma @ Rs. 2000 | NCD | NPCB | 0.00 | |
| 15.4.3.4 | 15.6.2.4 | Keratoplasty @ Rs. 5000 | NCD | NPCB | 0.00 | |
| | 15.6.3/ 1.2.3 | Non-recurring grant-in-aid for Vision Centre (PHC) (NGO) | NCD | NPCB | | |
| | 15.6.4/ 1.2.6 | For GIA to NGOs for setting up/expanding eye care unit in semi-urban/ rural area | NCD | NPCB | | |
| 15.4.5 | 15.8/ O.2.6 | PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS | | | 0.00 | |
| 15.4.5.1 | 5.8.1/ O.2.6 | PPP at State NCD Cell | NCD | NPCDCS | | |
| 16 | | Programme Management | | | 256.94 | |
| 16.1 | | Programme Management Activities | | | 40.94 | |
| 16.1.1 | | Planning | | | 1.18 | |
| 16.1.1.1 | | Health Action Plans | | | - | |
| 16.1.1.1.1 | | State | | | | |
| 16.1.1.1.2 | | District - Plan as per DHAP/Aspirational District/Model Health District Plans. | | | | |
| 16.1.1.1.3 | | Block | | | | |
| 16.1.1.6 | To develop micro plan at sub-centre level | To develop micro plan at sub-centre level | | | 0.35 | Total amount approved Rs. 0.347 lakhs for "To develop micro plan at sub-centre level" |
| 16.1.1.7 | For consolidation of micro plans at block level | For consolidation of micro plans at block level | | | 0.83 | Approved Rs. 0.83 lakhs for For consolidation of micro plans at block level |
| 16.1.1.9 | | Others | | | | |
| 16.1.2 | | Monitoring and Data Management | | | 3.87 | |
| 16.1.2.1 | | Meetings, Workshops and Conferences | | | 1.72 | |
| 16.1.2.1.2 | | Review/orientation meetings for HBNC | | | | |
| 16.1.2.1.3 | | Review/orientation meetings for child health programmes | | | 1.30 | Rs. 1.30 lakh approved for following activities: Rs. 0.30 lakh approved for Child Health program review meeting. Rs. 1.00 lakh approved for Periodic Assessment of HBVC Programme |
| 16.1.2.1.7 | | RBSK Convergence/Monitoring meetings | | | 0.10 | Rs 0.10 lakhs is approved as under: 1) Rs. 0.10 lakhs approved for District level convergence meeting once in a quarter per meeting @ Rs.2500*4 for per District |
| 16.1.2.1.8 | | Workshops and Conferences | | | | |
| 16.1.2.1.12 | | NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts) | | | 0.10 | Approved @ Rs. 10000 /- per district |
| 16.1.2.1.13 | | Support for Quarterly State level review meetings of district officer | | | | |
| 16.1.2.1.14 | | Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders | | | 0.16 | Total amount approved Rs. 0.162 lakhs for Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 150/- per person per PHC/CHC/block |
| 16.1.2.1.18 | | State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria) | | | 0.05 | Rs. 0.05 Lakh approved for State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria) |
| 16.1.2.1.20 | | NLEP Review Meetings | | | | |
| 16.1.2.1.21 | | Medical Colleges (Any meetings) | | | 0.01 | Approved Rs 0.01 Lakh for Medical Colleges (Any meetings) |
| 16.1.2.1.22 | | Monthly meeting with the hospital staff, Weekly FGD with the tobacco users | | | | |
| 16.1.2.1.23 | | Task force Meeting to draft health sector plan for Heat and Air Pollution | | | | |
| 16.1.2.1.24 | | Sensitization workshop/ Meeting of the State Program Officers and District level Health Officers | | | | |
| 16.1.2.1.25 | | State level review meeting under NVHCP | | | | |
| 16.1.2.2 | | Monitoring, Evaluation and Supervision | | | 2.15 | |
| 16.1.2.2.3 | | State/ District Quality Assurance Unit (Monitoring & Supervision) | | | | |
| 16.1.2.2.4 | | Independent Monitoring Cost for performance assessment of Health & Wellness Centre (H&WC) | | | | |
| 16.1.2.2.5 | | Monitoring , Evaluation & Supervision (Malaria) | | | 0.15 | Rs. 0.15 Lakh approved for Monitoring , Evaluation & Supervision (Malaria) |
| 16.1.2.2.6 | | Monitoring/supervision and Rapid response (Dengue and Chikungunya) | | | | |
| 16.1.2.2.11 | | State NCD Cell | | | | |
| 16.1.2.2.12 | | District NCD Cell | | | 2.00 | Total amount approved Rs. 2.00 Lakhs approved for District NCD Cell Monitoring |
| 16.1.2.2.13 | | Supervision and Monitoring | | | | |
| 16.1.2.2.16 | | Monitoring and Surveillance (review meetings , Travel) under NRCP | | | | |

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| 16.1.2.2.18 | | Others | | | |
| 16.1.3 | | Mobility Support, Field Visits | | 11.07 | |
| 16.1.3.1 | | State | | 4.20 | |
| 16.1.3.1.1 | | Mobility Support for SPMU/State | | | |
| 16.1.3.1.3 | | Mobility Support for Implementation of Clinical Establishment Act | | | |
| 16.1.3.1.5 | | Mobility support for supervision at State level (including SAANS supportive supervision) | | | |
| 16.1.3.1.6 | | Mobility support for staff for E-Vin (VCCM) | | | |
| 16.1.3.1.7 | | MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at SSU on need basis | | | |
| 16.1.3.1.8 | | Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses) | | | |
| 16.1.3.1.11 | | Travel expenses - Contractual Staff at State level | | | |
| 16.1.3.1.12 | | Mobility Support: State Cell | | | |
| 16.1.3.1.13 | | Vehicle Operation (POL) | | | |
| 16.1.3.1.14 | | Vehicle hiring | | 4.20 | Rs. 4.20 lakh approved for Vehicle hiring |
| 16.1.3.1.17 | | SVHMU: Cost of travel for supervision and monitoring | | | |
| 16.1.3.1.18 | | State Tobacco Control Cell (STCC): Mobility Support | | - | |
| 16.1.3.1.18.2 | | Hiring of Operational Vehicle under NTCP | | | |
| 16.1.3.1.19 | | State NCD Cell (TA,DA, POL) | | | |
| 16.1.3.1.21 | | Others | | | |
| 16.1.3.2 | | Regional | | - | |
| 16.1.3.2.1 | | Zonal Entomological units | | 0.00 | |
| 16.1.3.3 | | District | | 6.87 | |
| 16.1.3.3.3 | | Mobility Support for DPMU/District (including SAANS supportive supervision) | | | |
| 16.1.3.3.6 | | Travel costs under NPPCF | | | |
| 16.1.3.3.7 | | Mobility Support for supervision for district level officers. | | 1.75 | Total amount approved Rs.1.752 lakhs for Mobility Support for supervision for district level officers. |
| 16.1.3.3.8 | | MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis | | 1.00 | Total approved amount Rs. 1.00 lakh for MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis |
| 16.1.3.3.9 | | Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses) | | 1.00 | Rs. 1 lakh approved for Monitoring, Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses) |
| 16.1.3.3.11 | | Mobility Support: District Cell | | 0.40 | Rs. 0.40 lakh approved for Mobility Support: District Cell |
| 16.1.3.3.12 | | Medical Colleges (All service delivery to be budgeted under B.30) | | 0.10 | Approved Rs. 0.10 Lakh for Medical Colleges (All service delivery to be budgeted under B.30) |
| 16.1.3.3.13 | | Miscellaneous/ Travel | | 0.10 | Rs. 0.10 lakhs Approved @Rs. 100000 per District for Miscellaneous/Travel |
| 16.1.3.3.14 | | Enforcement Squads | | | |
| 16.1.3.3.16 | | District NCD Cell (TA,DA, POL) | | 1.00 | Total amount approved Rs 1.00 Lakhs approved for District NCD Cell (TA,DA, POL) |
| 16.1.3.3.17 | | Others | | 1.52 | Activity A: Rs. 1.515 lakh Approved for one day and two days mentoring visits to SNCU The budget is normative and may be increased and decreased at the time of visit. District to ensure mentoring visits following all due norms and book the expenditure as per actual and also to share the report at national level at regular interval. |
| 16.1.3.4 | | Block | | - | |
| 16.1.3.4.3 | | Mobility Support - BPMU/Block | | | |
| 16.1.3.5 | | Any Other Mobility Expenses | | - | |
| 16.1.3.5.1 | | Others: travel expenses for regular staff. | | 0.00 | |
| 16.1.4 | | Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.) | | 24.27 | |
| 16.1.4.1 | | State | | 22.77 | |
| 16.1.4.1.1 | | JSY Administrative Expenses | | 17.24 | Total amount approved Rs. 17.24 Lakh for JSY administrative expenses 4% JSY Administrative Expenses, 3% for health institution & 1% for District HQ. Will be used on basis of delivery numbers and amount calculated on ASHA incentive. |
| 16.1.4.1.4 | | Miscellaneous including Travel/POL/Stationary etc. | | | |
| 16.1.4.1.5 | | Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures | | 1.00 | Total approved amount Rs. 1.00 lakh for Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures |
| 16.1.4.1.8 | | Office operation & Maintenance - State Cell | | | |
| 16.1.4.1.9 | | State Cell - Consumables | | | |
| 16.1.4.1.10 | | Office Operation (Miscellaneous) | | 4.23 | Rs. 4.23 lakh approved for Office Operation (Miscellaneous) |
| 16.1.4.1.11 | | Tobacco Cessation Centre (TCC): Office Expenses | | | |
| 16.1.4.1.12 | | State Tobacco Control Cell (STCC): Misc./Office Expenses | | | |
| 16.1.4.1.13 | | State NCD Cell (Contingency) | | | |
| 16.1.4.1.14 | | SVHMU: Meeting Costs/Office expenses/Contingency | | | |
| 16.1.4.1.15 | | Programme Administrative Costs | | 0.30 | Rs. 0.30 lakh approved for Programme Administrative Costs |
| 16.1.4.2 | | District | | 1.50 | |
| 16.1.4.2.4 | | Office operation & Maintenance - District Cell | | 0.10 | Rs. 0.10 lakh approved for Office operation & Maintenance - District Cell |
| 16.1.4.2.5 | | District Cell - Consumables | | 0.10 | Rs. 0.10 lakh approved for District Cell - Consumables |
| 16.1.4.2.6 | | Operational expenses of the district centre : rent, telephone expenses, website etc. | | 0.10 | Rs. 0.10 lakhs Approved @Rs. 10000 per District for rent, telephone expenses, website etc. |
| 16.1.4.2.7 | | Contingency under NMHP | | 0.20 | Rs. 0.20 lakhs Approved @Rs. 20000 per District for contingency |
| 16.1.4.2.8 | | District Tobacco Control Cell (DTCC): Misc./Office Expenses | | | |
| 16.1.4.2.9 | | District NCD Cell (Contingency) | | 1.00 | Total amount approved Rs. 1.00 Lakhs for District NCD Cell (Contingency) |
| 16.1.4.3 | | Facility/Block | | - | |
| 16.1.4.3.1 | | SNCU Data management (excluding HR) | | 0.00 | |
| 16.1.5 | | Any Other Programme Management Cost | | 0.55 | |
| 16.1.5.1 | | E-Governance Initiatives | | - | |
| 16.1.5.1.1 | | PM cost for E-rakt kosh- refer to strengthening of blood services guidelines | | | |
| 16.1.5.2 | | Procurement and Maintenance of Office Equipment | | 0.05 | |
| 16.1.5.2.1 | | Minor repairs and AMC of IT/office equipment supplied under IDSP | | 0.05 | Total approved amount Rs. 0.05 lakh for Minor repairs and AMC of IT/office equipment supplied under IDSP |

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| 16.1.5.2.3 | | Office equipment maintenance State | | | |
| 16.1.5.2.5 | | Renovation and furnishing, furniture, computers, office equipment (fax, phone, photocopier etc.) | | | |
| 16.1.5.2.5.2 | | District NCD Cell | | 0.00 | |
| 16.1.5.2.6 | | SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc) | | | |
| 16.1.5.3 | | Others | | 0.50 | |
| 16.1.5.3.2 | | Audit Fees | | | |
| 16.1.5.3.3 | | Concurrent Audit system | | | |
| 16.1.5.3.7 | | Epidemic preparedness (Dengue & Chikungunya) | | 0.50 | Rs. 0.50 lakh approved for Epidemic preparedness (Dengue & Chikungunya) |
| 16.1.5.3.13 | | Setting up of STCC | | | |
| 16.2 | | PC&PNDT Activities | | 1.00 | |
| 16.2.1 | A.7.1 | HR Support for PC&PNDT Cell | | | |
| 16.2.2 | A.7.3 | Mobility support | | 1.00 | Total amount approved Rs. 1.00 lakh for Mobility support at District level for court evidence and for decoy operation mobility. |
| 16.2.3 | A.7.2 | Others (decoy operations, Mapping or surveys of ultrasound machines etc) | | | |
| 16.3 | | HMIS & MCTS | | 9.48 | |
| 16.3.1 | B15.3.1.1/ B15.3.1.2 | HR Support for HMIS & MCTS | | | |
| 16.3.2 | B15.3.1.5.1/ B15.3.1.5.2 | Mobility Support for HMIS & MCTS | | 0.24 | Approved 0.24 lakhs per District |
| 16.3.3 | B15.3.2.5/ B15.3.2.6/ B15.3.2.9/ B15.3.2.12 B15.3.2.13 | Operational cost for HMIS & MCTS (incl. Internet connectivity, AMC of Laptop, printers, computers, UPS, Office expenditure; Mobile reimbursement) | | 9.24 | Approved Rs 9.24 Lakh for internet connectivity through LAN / data cards @ Rs 3,000/- per month District M&E Cell. Rs. 1,000 per month Blocks and Rs. 1000/- per month per data entry point. |
| 16.3.4 | B15.3.2.3/ B15.3.2.4/ B15.3.2.7/ B15.3.2.8 | Procurement of Computer/Printer/UPS/ Laptop/ VSAT | | 0.00 | |
| 16.4 | | Human Resource | | 205.52 | |
| 16.4.1 | | Strengthening of State/ Regional PMU | | 18.91 | |
| 16.4.1.1 | A.10.1.10/ D.1.a/ D.1.b/ D.1.c | Salaries for Staff on Deputation (Please specify) | | | |
| 16.4.1.2 | B.21.1 | SHSRC | | | |
| 16.4.1.2.1 | | Staffs under SHSRC | | | |
| 16.4.1.3 | | State level HR under RMNCH+A & HSS | | 0.00 | |
| 16.4.1.3.1 | | Programme Managers | | | |
| 16.4.1.3.2 | | Consultants/ Programme Officers | | | |
| 16.4.1.3.3 | | Staff for civil / infrastructure work | | | |
| 16.4.1.3.4 | | Programme Assistants | | | |
| 16.4.1.3.5 | | Programme Coordinators | | | |
| 16.4.1.3.6 | | MIS/ IT Staff | | | |
| 16.4.1.3.7 | | Supervisors | | | |
| 16.4.1.3.8 | | Accounts Staff | | | |
| 16.4.1.3.9 | | Administrative Staff | | | |
| 16.4.1.3.10 | | Data Entry Operation | | | |
| 16.4.1.3.11 | | Support Staff (Kindly Specify) | | | |
| 16.4.1.3.12 | | Other Staff | | | |
| 16.4.1.4 | | State level HR under DCP | | 18.91 | |
| 16.4.1.4.1 | | Programme Managers | | | |
| 16.4.1.4.2 | | Consultants/ Programme Officers | | | |
| 16.4.1.4.3 | | Programme Assistants | | | |
| 16.4.1.4.4 | | Programme Coordinators | | | |
| 16.4.1.4.5 | | MIS/ IT Staff | | | |
| 16.4.1.4.6 | | Supervisors | | | |
| 16.4.1.4.7 | | Accounts Staff | | | |
| 16.4.1.4.8 | | Administrative Staff | | | |
| 16.4.1.4.9 | | Data Entry Operation | | 18.91 | Approved lumpsum budget for DEOs for 12 months in principle. Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.1.4.10 | | Support Staff (Kindly Specify) | | | |
| 16.4.1.4.11 | | Other Staff | | | |
| 16.4.1.5 | | State level HR under NCD | | 0.00 | |
| 16.4.1.5.1 | | Programme Managers | | | |
| 16.4.1.5.2 | | Consultants/ Programme Officers | | | |
| 16.4.1.5.3 | | Programme Assistants | | | |
| 16.4.1.5.4 | | Programme Coordinators | | | |
| 16.4.1.5.5 | | MIS/ IT Staff | | | |
| 16.4.1.5.6 | | Supervisors | | | |
| 16.4.1.5.7 | | Accounts Staff | | | |
| 16.4.1.5.8 | | Administrative Staff | | | |
| 16.4.1.5.9 | | Data Entry Operation | | | |
| 16.4.1.5.10 | | Support Staff (Kindly Specify) | | | |
| 16.4.1.5.11 | | Other Staff | | | |
| 16.4.2 | | Strengthening of District PMU | | 78.88 | |
| 16.4.2.1 | | District level HR under RMNCH+A & HSS | | 40.00 | |
| 16.4.2.1.1 | | Programme Managers | | 19.11 | Approved 05 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.1.2 | | Consultants/ Programme Officers | | | |
| 16.4.2.1.3 | | Programme Assistants | | | |
| 16.4.2.1.4 | | Programme Coordinators | | 11.72 | Approved 04 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.1.5 | | MIS/ IT Staff | | | |
| 16.4.2.1.6 | | Supervisors | | | |
| 16.4.2.1.7 | | Accounts Staff | | 9.17 | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |

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| 16.4.2.1.8 | | Administrative Staff | | | | |
| 16.4.2.1.9 | | Data Entry Operation | | | | |
| 16.4.2.1.10 | | Support Staff (Kindly Specify) | | | | |
| 16.4.2.1.11 | | Other Staff | | | | |
| 16.4.2.2 | | District level HR under DCP | | | 25.64 | |
| 16.4.2.2.1 | | Programme Managers | | | | |
| 16.4.2.2.2 | | Consultants/ Programme Officers | | 11.32 | | Approved 02 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.2.3 | | Programme Assistants | | | | |
| 16.4.2.2.4 | | Programme Coordinators | | 9.61 | | Approved 03 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.2.5 | | MIS/ IT Staff | | 3.18 | | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.2.6 | | Supervisors | | | | |
| 16.4.2.2.7 | | Accounts Staff | | 1.53 | | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.2.8 | | Administrative Staff | | | | |
| 16.4.2.2.9 | | Data Entry Operation | | | | |
| 16.4.2.2.10 | | Support Staff (Kindly Specify) | | | | |
| 16.4.2.2.11 | | Other Staff | | | | |
| 16.4.2.3 | | District level HR under NCD | | | 13.24 | |
| 16.4.2.3.1 | | Programme Managers | | 3.60 | | Approved 01 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.3.2 | | Consultants/ Programme Officers | | 9.64 | | Approved 02 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.2.3.3 | | Programme Assistants | | | | |
| 16.4.2.3.4 | | Programme Coordinators | | | | |
| 16.4.2.3.5 | | MIS/ IT Staff | | | | |
| 16.4.2.3.6 | | Supervisors | | | | |
| 16.4.2.3.7 | | Accounts Staff | | | | |
| 16.4.2.3.8 | | Administrative Staff | | | | |
| 16.4.2.3.9 | | Data Entry Operation | | | | |
| 16.4.2.3.10 | | Support Staff (Kindly Specify) | | | | |
| 16.4.2.3.11 | | Other Staff | | | | |
| 16.4.3 | | Strengthening of Block PMU & Facilities | | | 98.66 | |
| 16.4.3.1 | | Block level HR under RMNCH+A & HSS | | | 98.66 | |
| 16.4.3.1.1 | | Programme Manager | | 12.74 | | Approved 05 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.3.1.2 | | Consultants/ Programme Officers | | | | |
| 16.4.3.1.3 | | Programme Assistants | | | | |
| 16.4.3.1.4 | | Programme Coordinators | | | | |
| 16.4.3.1.5 | | MIS/ Staff | | | | |
| 16.4.3.1.6 | | Supervisors | | 44.78 | | Approved 37 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.3.1.7 | | Accounts Staff | | 33.94 | | Approved 17 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.3.1.8 | | Administrative Staff | | | | |
| 16.4.3.1.9 | | Data Entry Operation | | | | |
| 16.4.3.1.10 | | Support Staff | | | | |
| 16.4.3.1.11 | | Other Staff | | 7.20 | | Approved 05 position for 12 months(6 months for vacant) in principle. Budget has been approved as lumpsum. Details provided in sanction(s). Actual remuneration is to be calculated by the district based on principles mentioned in the Sanction order. |
| 16.4.3.2 | | Block level HR under DCP | | | 0.00 | |
| 16.4.3.3 | | Block level HR under NCD | | | 0.00 | |
| 16.4.4 | | Annual increment for all the existing PM positions | | 9.07 | | Approved 5% for annual increment of HR in principle. Details annexed. |
| 16.4.5 | | EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm | | | | |
| 16.4.6 | | Fund for NHM staff welfare | | | | |
| 17 | | IT Initiatives for strengthening Service Delivery | | 7.31 | | |
| 17.1 | I.2.9 | Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit) | NCD | NPCB | | |
| 17.2 | B18.3 | IT Initiatives under Ayushman Bharat H&WC | | | 0.00 | |
| 17.2.1 | | Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC | HSS | CPHC | | |

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| 17.2.2 | | Other IT Initiatives (please specify) | HSS | CPHC | | |
| 17.5 | B15.2.6 | QAC Misc. (IT Based application etc.) | HSS | QA | | |
| 17.6 | B15.3.4.1 | Implementation of Hospital Management System | HSS | e-Gov | 7.31 | Approved Rs. 7.31 Lakh. For Implementation 7 IHMS |
| 17.8 | | Other IT Initiatives for Service Delivery (please specify) | HSS | HMIS/ MCTS | | |
| 18 | B14 | Innovations (if any) | | | | - |
| 18.1 | | Innovations under RMNCH+A | | | | - |
| 18.1.1 | | Model Early Intervention cum Training Center | RCH | | | |
| 18.1.2 | | Navigation Tool for NBSUs and SNCLUs | RCH | | | - |
| 18.1.3 | | Manta Express | RCH | | | - |
| 18.1.4 | | Strengthen the Midwifery Services | RCH | | | |
| 18.2 | | Innovations under HSS | | | | - |
| 18.2.1 | | Strengthening of VHSNC through Participatory Learning and Action Method | HSS | | | |
| 18.2.2 | | Hard Area Work Incentive and Performance Based Incentive for Aspirational, HPD and 02 remaining tribal districts namely Dungarpur and Pratapgarh | HSS | | | - |
| 18.2.3 | | Transit Hostel / Services Apartment for doctors and staff | HSS | | | |
| | | NRHM Grand Total | | | | 2853.47 |