

NHM District- PIP 2019-20**Rs. In Lakh**

FMR	Particulars	Flexipool	Dungarpur
1	Service Delivery - Facility Based		
1.1	Service Delivery		
1.1.1	Strengthening MH Services		
1.1.1.1	PMSMA activities at District level	RCH	1.25
1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)	RCH	68.00
1.1.1.3	Blood Transfusion for JSSK Beneficiaries	RCH	1.02
1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, β Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anemia -Refer Hemoglobinopathies guidelines	RCH	
1.1.1.5	LaQshya Related Activities	RCH	
1.1.1.6	Any other (please specify)	RCH	
1.1.2	Strengthening CH Services		
1.1.2.1	New born screening- Inborn error of metabolism (please give details per unit cost of screening, number of children to be screened and the delivery points Add details)	RCH	
1.1.2.2	New born screening as per RBSK Comprehensive Newborn Screening: Handbook for screening visible birth defects at all delivery points (please give details per unit cost , number of deliveries to be screened and the delivery points Add details)	RCH	10.00
1.1.2.3	Referral Support for Secondary/ Tertiary care (pl give unit cost and unit of measure as per RBSK guidelines) - RBSK	RCH	10.00
1.1.2.4	Any other (please specify)	RCH	14.60
1.1.3	Strengthening FP Services		
1.1.3.1	Terminal/Limiting Methods	RCH	
1.1.3.1.1	Female sterilization fixed day services	RCH	4.00
1.1.3.1.2	Male Sterilization fixed day services	RCH	0.50
1.1.3.2	Spacing Methods	RCH	
1.1.3.2.1	IUCD fixed day services	RCH	
1.1.3.2.1	Other activities (demand generation, strengthening service delivery etc.)	RCH	

FMR	Particulars	Flexipool	Dungarpur
1.1.3.2.2	Other activities (demand generation, strengthening service delivery etc.)	RCH	
1.1.3.3	Any other (please specify)	RCH	
1.1.4	Strengthening AH Services		
1.1.4.1			
1.1.4.2	Any other (please specify)	RCH	
1.1.5	Strengthening DCP Services		
1.1.5.1	Dengue & Chikungunya: Case management	CD	
1.1.5.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Rehabilitation Setup for selected endemic districts	CD	
1.1.5.3	Lymphatic Filariasis: Morbidity Management	CD	
1.1.5.4	Case detection & Management: Specific - plan for High Endemic Districts	CD	
1.1.5.5	Case detection & Management: Services in Urban Areas	CD	
1.1.5.6	Support to govt. institutions for RCS	CD	
1.1.5.7	Any other (please specify)		
1.1.6	Strengthening NCD Services		
1.1.6.1	Integration with AYUSH at District NCD Cell / Clinic	NCD	
1.1.6.2	Integration with AYUSH at CHC NCD Clinic	NCD	
1.1.6.3	Recurring Grant-in-aid (For newly selected district): Medical Management including Treatment, surgery and rehab	NCD	
1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	NCD	
1.1.6.5	Pradhan Mantri National Dialysis Programme	NRHM	
1.1.6.6	Any other (please specify)	NCD	
1.1.7	Strengthening Other Services		
1.1.7.1	Special plans for tribal areas	RCH	
1.1.7.2	LWE affected areas special plan	RCH	
1.1.7.3	Transfusion support to patients with blood disorders and for prevention programs	NRHM	0.75
1.1.7.4	Universal Health Coverage (pilot)	NRHM	
1.1.7.5	Strengthening of Subcenters as first post of call to provide comprehensive primary healthcare: strengthening of in-house services/ through hub and spoke model (PPP model to be budgeted under FMR 15.9)	NRHM	
1.1.7.6	Provision of free medical and surgical care to survivors of gender based violence	RCH	
1.1.7.7	Any other (please specify)	NRHM	
1.2	Beneficiary Compensation/ Allowances		
1.2.1	Beneficiary Compensation under Janani Suraksha Yojana (JSY)		
1.2.1.1	Home deliveries	RCH	0.50
1.2.1.2	Institutional deliveries		
1.2.1.2.a	Rural	RCH	288.40
1.2.1.2.b	Urban	RCH	60.00
1.2.1.2.c	C-sections	RCH	0.71
1.2.2	Beneficiary Compensation under FP Services		
1.2.2.1	Terminal/Limiting Methods		

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1.2.2.1.a	Compensation for female sterilization (Provide breakup for cases covered in public facility, private facility. Enhanced Compensation Scheme (if applicable) additionally provide number of PPS done. Female sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	RCH	142.93
1.2.2.1.b	Compensation for male sterilization/NSV (Provide breakup for cases covered in public facility, private facility. Male sterilization done in MPV districts may also be budgeted in this head and the break up to be reflected)	RCH	0.41
1.2.2.2	Spacing Methods		
1.2.2.2.a	Compensation for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Private Sector (@Rs. 75/insertion for EAG states)]	RCH	1.06
1.2.2.2.b	PPIUCD services: Compensation to beneficiary@Rs 300/PPIUCD insertion	RCH	15.59
1.2.2.2.c	PAIUCD Services: Compensation to beneficiary@Rs 300 per PAIUCD insertion)	RCH	0.25
1.2.2.2.d	Injectable contraceptive incentive for beneficiaries	RCH	6.07
1.2.2.3	Family Planning Indemnity Scheme	RCH	
1.2.2.4	Any other (please specify)	RCH	0.30
1.2.3	Others (including PMSMA, any other)	RCH	
1.2.3.1	Welfare allowance to patients for RCS	RCH	
1.2.3.2	Any other (please specify)	RCH	
1.3	Operating Expenses		
1.3.1	Operating expenses for Facilities (e.g. operating cost rent, electricity, stationary, internet, office expense etc.)		
1.3.1.1.	SNCU	RCH	5.00
1.3.1.2	NBSU	RCH	1.60
1.3.1.3	NBCC	RCH	0.20
1.3.1.4	NRCs	RCH	15.50
1.3.1.5	Family participatory care (KMC)	RCH	0.20
1.3.1.6	AH/ RKSJ Clinics	RCH	1.70
1.3.1.7	DEIC (including Data card internet connection for laptops and rental)	RCH	0.60

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1.3.1.8	District NCD Clinic: Strengthening of lab, Mobility , Miscellaneous & Contingencies	NCD	1.00
1.3.1.9	CHC NCD Clinic: Mobility , Miscellaneous & Contingencies	NCD	7.50
1.3.1.10	PHC level: Mobility, Miscellaneous & Contingencies	NCD	
1.3.1.11	Sub-Centre level: Mobility , Miscellaneous & Contingencies	NCD	
1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under RNTCP)	CD	
1.3.1.13	Mother newborn Care Unit	RCH	
1.3.1.14	State newborn resource centre	RCH	
1.3.1.15	Pediatric HDU /Emergency	RCH	
1.3.1.16	State lab: Meeting Costs/Office expenses/Contingency	NCD	
1.3.1.17	Model Treatment Centres		
1.3.1.17.1	Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	NCD	
1.3.1.17.2	Management of Hep A & E	NCD	
1.3.1.18	Treatment Centres		
1.3.1.18.i	Meeting Costs/Office expenses/Contingency	NCD	1.24
1.3.1.18.i	Management of Hep A & E	NCD	
1.3.1.19	Any other (please specify)	RCH	0.72
1.3.2	Other operating expenses		
1.3.2.1	Power Back-up for blood bank/storage (ideally integrated power back up for facility)	NRHM	
1.3.2.2	Recurring Grant-in-aid (For newly selected districts under NPPF): Laboratory Diagnostic facilities	NRHM	
1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPF): Laboratory Diagnostic facilities	NRHM	0.50
1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	RI	0.05
1.3.2.5	Miscellaneous including Travel/ POL/ Stationary/ Communications/ Drugs etc.	NRHM	
1.3.2.6	Any other (please specify)	RCH	2.00
2	Service Delivery - Community Based		
2.1	Mobile Units		
2.1.1	National Mobile Medical Units (MMU)	NRHM	
2.1.1.1	Capex	NRHM	
2.1.1.2	Opex	NRHM	47.88

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2.1.2	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units		
2.1.2.1	Capex	NRHM	
2.1.2.2	Opex	NRHM	
2.1.3	Other Mobile Units		
2.1.3.1	Blood collection and Transport Vans	NRHM	
2.1.3.2	Grant in aid for Mobile Ophthalmic Units	NCD	
2.1.3.3	Any other (please specify)	RCH	
2.2	Recurring/ Operational cost		
2.2.1	POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)	RCH	2.60
2.2.2	Mobility & Communication support for AH counsellors	RCH	
2.2.3	Mobility support for RBSK Mobile health team	RCH	30.00
2.2.4	Support for RBSK: CUG connection per team and rental	RCH	
2.2.5	National Mobile Medical Vans (smaller vehicles) and specialised Mobile Medical Units: Recurring grants for POL and others	RCH	
2.2.6	Teeka Express Operational Cost	RI	
2.2.7	JE Campaign Operational Cost	RI	
2.2.8	Pulse Polio operating costs	RI	15.99
2.2.9	Measles Rubella SIA operational Cost	RI	44.36
2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision	CD	
2.2.11	Any other (please specify)	CD	
2.3	Outreach activities		
2.3.1	Outreach activities for RMNCH+A services		
2.3.1.1	Integrated outreach RCH services (state should focus on facility based services and outreach camps to be restricted only to areas without functional health facilities)		
2.3.1.1.a	Outreach camps	RCH	

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2.3.1.1.b	Monthly Village Health and Nutrition Days	RCH	
2.3.1.2	Line listing and follow-up of severely anaemic women	RCH	
2.3.1.3	Line listing of the women with blood disorders	RCH	
2.3.1.4	Follow up mechanism for the severely anemic women and the women with blood disorders	RCH	
2.3.1.5	Organizing Adolescent Health day	RCH	3.10
2.3.1.6	Organising Adolescent Friendly Club meetings at subcentre level	RCH	
2.3.1.7	Tribal RCH: Outreach activities	RCH	
2.3.1.8	Services for Vulnerable groups	RCH	
2.3.1.9	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged)	RI	
2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant sub-centers	RI	
2.3.2	Outreach activities for controlling DCPs & NCDs		
2.3.2.1	Universal health check-up and screening of NCDs	NRHM	
2.3.2.2	DPMR: At camps	NCD	
2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	NCD	1.00
2.3.2.4	Recurring grant for collection of eye balls by eye banks and eye donation centres	NCD	
2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	NCD	
2.3.3	Outreach activities at School level		
2.3.3.1	One time Screening to Identify the carriers of Sickle cell trait, β Thalassemia, Haemoglobin variants at school especially class 8 students	RCH	
2.3.3.2	Screening and free spectacles to school children @ Rs.275/- per case	NCD	
2.3.3.3	Screening and free spectacles for near work to Old Person (New component) @Rs.100/- per case	NCD	
2.3.3.4	NTCP Programme at School level	NCD	2.12
2.3.3.4.1	Coverage of Public School	NCD	
2.3.3.4.2	Coverage of Pvt. School	NCD	
2.3.3.4.3	Coverage of Public School in other's school programme	NCD	
2.3.3.4.4	Coverage of Pvt. School in other's school programme	NCD	
2.3.3.4.5	Sensitization campaign for college students	NCD	
2.3.4	Any other (please specify)		
3	Community Interventions		
3.1	ASHA Activities		
3.1.1	Performance Incentive/Other Incentive to ASHAs		
3.1.1.1	Incentive for MCH Services		
3.1.1.1.1	JSY Incentive to ASHA	RCH	73.15
3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	RCH	4.20

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3.1.1.1.3	Incentive for Home Based Newborn Care programme	RCH	45.82
3.1.1.1.4	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	RCH	0.13
3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	RCH	0.15
3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	RCH	1.64
3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	RCH	0.81
3.1.1.1.8	National Iron Plus Incentive for mobilizing WRA (non pregnant & non-lactating Women 20-49 years)	RCH	
3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	RCH	18.02
3.1.1.1.10	National Iron Plus Others	RCH	
3.1.1.1.11	ASHA Incentive under Immunization	RCH	64.80
3.1.1.1.12	Incentive to ASHA for quarterly visits under HBYC	RCH	
3.1.1.1.13	Any other ASHA incentives (please specify)	RCH	
3.1.1.2	Incentive for FP Services	RCH	32.19
3.1.1.2.1	ASHA Incentives under Saas Bahu Samellan	RCH	
3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit	RCH	
3.1.1.2.3	ASHA incentive for updation of EC survey before each MPV campaign	RCH	
3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion (@ Rs. 150/ASHA/insertion)	RCH	
3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion (@ Rs. 150/ASHA/insertion)	RCH	
3.1.1.2.6	ASHA incentive under ESB scheme for promoting spacing of births	RCH	
3.1.1.2.7	ASHA Incentive under ESB scheme for promoting adoption of limiting method upto two children	RCH	
3.1.1.2.8	ASHA incentive for accompanying the client for Injectable MPA (Antara Prog) administration (@Rs 100/dose/beneficiary)- Only for 146 Mission Parivar Vikas districts	RCH	
3.1.1.2.9	Any other ASHA incentives (please specify)	RCH	
3.1.1.3	Incentive for AH/ RKSK Services		
3.1.1.3.1	Incentive for support to Peer Educator	RCH	
3.1.1.3.2	Incentive for mobilizing adolescents and community for AHD	RCH	0.25
3.1.1.3.3	Any other ASHA incentives (please specify)	RCH	
3.1.1.4	Incentive for DCPs		
3.1.1.4.1	ASHA Incentive/ Honorarium for Malaria	CD	0.10
3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya	CD	
3.1.1.4.3	ASHA Incentivization for sensitizing community for AES/JE	CD	
3.1.1.4.4	ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	CD	

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3.1.1.4.5	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	CD	
3.1.1.4.6	ASHA incentive for one time line listing of Lymphoedema and Hydrocele cases in non-endemic dist	CD	
3.1.1.4.7	ASHA Involvement under NLEP - Sensitisation	CD	
3.1.1.4.7.a	ASHA incentive for detection of leprosy	CD	
3.1.1.4.7.b	ASHA Incentive for PB (Treatment completion)	CD	
3.1.1.4.7.c	ASHA Incentive for MB (Treatment completion)	CD	
3.1.1.4.8	Any other ASHA incentives (please specify)	CD	
3.1.1.5	Incentive for NCDs		
3.1.1.5.1	ASHA Incentive under NIDDCP	NRHM	
3.1.1.5.2	Any other ASHA incentives (please specify)	NRHM	
3.1.1.6	Other Incentives		
3.1.1.6.1	ASHA incentives for routine activities	NRHM	356.64
3.1.1.6.2	ASHA incentives for Health & Wellness Centres (H&WC)	NRHM	
3.1.1.6.3	Any other ASHA incentives (please specify)	NRHM	
3.1.2	Selection & Training of ASHA		
3.1.2.1	Induction training	NRHM	
3.1.2.2	Module VI & VII	NRHM	13.90
3.1.2.3	Supplementary training for ASHAs	NRHM	
3.1.2.4	Certification of ASHA by NIOS	NRHM	0.72
3.1.2.5	Orientation/review of ASHAs (as applicable) for New Contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	RCH	
3.1.2.6	Training/Refresher training -ASHA (one day) (RBSK trainings)	RCH	12.80
3.1.2.7	Training of ASHA facilitator	NRHM	0.16
3.1.2.8	Trainings under HBYC	NRHM	
3.1.2.9	Any other (please specify)	NRHM	
3.1.3	Miscellaneous ASHA Costs		
3.1.3.1	Supervision costs by ASHA facilitators(12 months)	NRHM	3.34
3.1.3.2	Support provisions to ASHA (Uniform)	NRHM	
3.1.3.3	Awards to ASHA's/Link workers	NRHM	0.10
3.1.3.4	Mobilization of children through ASHA or other mobilizers	RCH	
3.1.3.5	Any other (please specify)	NRHM	
3.2	Other Community Interventions		
3.2.1	Other activities under Mission Parivar Vikas : Demand Generation (Saarathi, Saas Bahu Sammellan, Creating enabling environment)	RCH	4.50

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3.2.2	Incentives for Peer Educators	RCH	
3.2.3	Honorarium/Counselling Charges for RNTCP	CD	80.21
3.2.4	Community Action for Health (Visioning workshops at state, dist., block level, Training of VHSNC, Training of RKS)		
3.2.4.1	State level	NRHM	
3.2.4.2	District level	NRHM	
3.2.4.3	Block level	NRHM	
3.2.4.4	Constitution / Reconstitution of VHSNC	NRHM	
3.2.4.5	Any other (please specify)	NRHM	
3.2.5	Preventive Strategies		
3.2.5.1	Preventive strategies for Malaria		
3.2.5.1.1	Operational cost for Spray Wages	CD	
3.2.5.1.2	Operational cost for IRS	CD	
3.2.5.1.3	Operational cost for Impregnation of Bed nets- for NE states	CD	
3.2.5.1.4	Biological and Environmental Management through VHSC	CD	
3.2.5.1.5	Larvivorous Fish support	CD	
3.2.5.2	Preventive strategies for vector born diseases		
3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	CD	0.25
3.2.5.2.2	Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE): Operational costs for malathion fogging	CD	
3.2.5.2.3	Kala-azar: Operational cost for spray including spray wages	CD	
3.2.5.2.4	Kala-azar: Training for spraying	CD	
3.2.5.3	District counselling centre (DCC) and crisis helpline outsourced to psychology department/ NGO per year	NRHM	
3.2.5.4	Any other (please specify)	NRHM	
3.3	Panchayati Raj Institutions (PRIs)		
3.3.1	Orientation of Community leader & of VHSC,SHC,PHC,CHC etc.	NRHM	
3.3.2	Orientation Workshops, Trainings and capacity building of PRI for RKS at District Health Societies, CHC and PHC	NRHM	
3.3.3	PRI Sensitization/Trainings		
3.3.3.1	One day sensitization for PRIs	NRHM	
3.3.3.2	personnel/ Teachers/ Transport personnel/ NGO personnel/ other	NCD	0.25
3.3.4	Any other (please specify)	NRHM	
4	Untied Fund		
4.1	Untied Funds/Annual Maintenance Grants /Corpus Grants to HMS/RKS		
4.1.1	District Hospitals	NRHM	
4.1.2	SDH	NRHM	4.44
4.1.3	CHCs	NRHM	
			49.72

FMR	Particulars	Flexipool	Dungarpur
4.1.4	PHCs	NRHM	86.66
4.1.5	Sub Centres	NRHM	34.92
4.1.6	VHSC	NRHM	44.35
4.1.7	Others (please specify)	NRHM	1.00
5	Infrastructure		
5.1	Upgradation of existing facilities		
5.1.1	Upgradation of CHCs, PHCs, Dist. Hospitals and other Institutions		
5.1.1.1	Additional Building/ Major Upgradation of existing Structure		
5.1.1.1.a	District Hospitals (As per the DH Strengthening Guidelines)	NRHM	
5.1.1.1.b	SDH	NRHM	
5.1.1.1.c	CHCs	NRHM	
5.1.1.1.d	PHCs	NRHM	
5.1.1.1.e	Sub Centres	NRHM	
5.1.1.1.f	MCH Wings	NRHM	

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5.1.1.1.g	Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)	NRHM	
5.1.1.1.h	Grant-in-aid for construction of Eye Wards and Eye OTS (renamed as dedicated eye unit)	NCD	
5.1.1.1.i	Training Institutions	NRHM	
5.1.1.1.j	Others	NRHM	
5.1.1.2	Upgradation/ Renovation		
5.1.1.2.a	District Hospitals (As per the DH Strengthening Guidelines)	NRHM	
5.1.1.2.b	Renovation, Dental Chair, Equipment - District Hospitals	NRHM	
5.1.1.2.c	Renovation of PC unit/OPD/Beds/Miscellaneous equipment etc.	NRHM	
5.1.1.2.d	SDH	NRHM	
5.1.1.2.e	CHCs	NRHM	
5.1.1.2.f	PHCs	NRHM	
5.1.1.2.g	Sub Centres	NRHM	
5.1.1.2.h	Infrastructure strengthening of SC to H&WC	NRHM	
5.1.1.2.i	Training Institutions	NRHM	
5.1.1.2.j	Drug Warehouses	NRHM	
5.1.1.2.k	Upgradation/ Renovation of Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	NRHM	
5.1.1.2.l	Others	NRHM	
5.1.1.3	Spill over of Ongoing Works		
5.1.1.3.a	District Hospitals (As per the DH Strengthening Guidelines)	NRHM	
5.1.1.3.b	SDH	NRHM	
5.1.1.3.c	CHCs	NRHM	

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5.1.1.3.d	PHCs	NRHM	
5.1.1.3.e	Sub Centres	NRHM	
5.1.1.3.f	MCH Wings	NRHM	
5.1.1.3.g	Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs	NRHM	
5.1.1.3.i	Training Institutions	NRHM	
5.1.1.3.j	Others	NRHM	
5.1.1.4	Staff Quarters		
5.1.1.4.a	District Hospitals (As per the DH Strengthening Guidelines)	NRHM	
5.1.1.4.b	SDH	NRHM	
5.1.1.4.c	CHCs	NRHM	
5.1.1.4.d	PHCs	NRHM	
5.1.1.4.e	Sub Centres	NRHM	
5.1.1.4.f	Training Institutions (incl. hostels/residential facilities)	NRHM	
5.1.1.4.g	Others	NRHM	
5.1.2	Sub Centre Rent and Contingencies		
5.2	New Constructions		
5.2.1	New construction (to be initiated this year)		
5.2.1.1	DH	NRHM	
5.2.1.2	SDH	NRHM	
5.2.1.3	CHCs	NRHM	
5.2.1.4	PHCs	NRHM	
5.2.1.5	SHCs/Sub Centres	NRHM	
5.2.1.6	MCH Wings	NRHM	
5.2.1.7	Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit)	NRHM	
5.2.1.8	DEIC (RBSK)	NRHM	

FMR	Particulars	Flexipool	Dungarpur
5.2.1.9	AFHCs at Medical college/ DH/CHC/PHC level	RCH	
5.2.1.10	Establishment of NRCs	NRHM	
5.2.1.11	Drug Warehouses	NRHM	
5.2.1.12	Govt. Dispensaries/ others	NRHM	
5.2.1.13	Training Institutions	NRHM	
5.2.1.14	Others	NRHM	
5.2.2	Carry forward of new construction initiated last year, or the year before		
5.2.2.1	DH	NRHM	
5.2.2.2	SDH	NRHM	
5.2.2.3	CHCs	NRHM	

FMR	Particulars	Flexipool	Dungarpur
5.2.2.4	PHCs	NRHM	
5.2.2.5	SHCs/Sub Centres	NRHM	
5.2.2.6	Facility based newborn care centres (SNCU/NBSU/NBCC/KMC unit/ Mother Newborn Care Unit/ State Resource Centre/Paediatric HDU	NRHM	
5.2.2.7	DEIC (RBSK)	NRHM	
5.2.2.8	Govt. Dispensaries/ others	NRHM	
5.2.2.9	Training Institutions	NRHM	
5.2.2.10	Others	NRHM	
5.2.2.10	Others	NRHM	
5.2.2.10	Others	NRHM	
5.3	Other construction/ Civil works		
5.3.1	Civil Works	NRHM	
5.3.2	ASHA Ghar	NRHM	
5.3.3	Blood bank/ Blood storage/ Day care centre for hemoglobinopathies	NRHM	

FMR	Particulars	Flexipool	Dungarpur
5.3.4	Operationalization of FRUS	NRHM	
5.3.5	Operationalization of 24 hour services at PHCs	NRHM	
5.3.6	Operationalising Infection Management & Environment Plan at health facilities	NRHM	
5.3.7	Infrastructure for paediatric OPD and ward	RCH	
5.3.8	Assistance to State for Capacity building (Burns & injury): Civil Work	NRHM	
5.3.9	Safety Pits	RI	
5.3.10	Establishment of IDD Monitoring Lab	NRHM	
5.3.11	Construction and maintenance of Hatcheries	CD	
5.3.12	Infrastructure (INF)	CD	
5.3.13	ICU Establishment in Endemic District	CD	
5.3.14	Civil Works under RNTCP	CD	0.75
5.3.15	District DMHP Centre, Counselling Centre under psychology deptt. In a selected college including crisis helpline	NCD	
5.3.16	Non-recurring GIA: Construction/ renovation/ extension of the existing building and Geriatrics Unit with 10 beds and OPD facilities at DH	NCD	
5.3.17	Cardiac Care Unit	NCD	
6	Procurement		
6.1	Procurement of Equipment		
6.1.1	Procurement of Bio-medical Equipment		
6.1.1.1	Procurement of bio-medical equipment: MH		
6.1.1.1.a	MVA /EVA for Safe Abortion services	NRHM	
6.1.1.1.b	Procurement under LaQshya	NRHM	
6.1.1.1.c	Equipment for Obstetric ICUs/ HDUs (as per operational guidelines of ICUs and HDUs, 2017)	NRHM	
6.1.1.1.d	Any other equipment (please specify)	NRHM	
6.1.1.2	Procurement of bio-medical equipment: CH		
6.1.1.2.a	Equipment for Paediatric HDU, Emergency, OPD and Ward	NRHM	
6.1.1.2.b	Any other equipment (for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ number of digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre)/ testing strip)	NRHM	
6.1.1.3	Procurement of bio-medical equipment: FP		
6.1.1.3.a	NSV kits	NRHM	
6.1.1.3.b	IUCD kits	NRHM	
6.1.1.3.c	minilap kits	NRHM	
6.1.1.3.d	laparoscopes	NRHM	
6.1.1.3.e	PPIUCD forceps	NRHM	
6.1.1.3.f	Any other equipment (please specify)	NRHM	
6.1.1.4	Procurement of bio-medical equipment: AH		
6.1.1.4.a	Equipments for AFHCs	NRHM	
6.1.1.4.b	Any other equipment (please specify)	NRHM	
6.1.1.5	Procurement of bio-medical equipment: RBSK		

FMR	Particulars	Flexipool	Dungarpur
6.1.1.5.a	Equipment for Mobile health teams	NRHM	0.50
6.1.1.5.b	Equipment for DEIC	NRHM	
6.1.1.5.c	Any other equipment (please specify)	NRHM	
6.1.1.6	Procurement of bio-medical equipment: NIDDCP		
6.1.1.6.a	Procurement of lab equipment	NRHM	
6.1.1.6.b	Any other equipment (please specify)	NRHM	
6.1.1.7	Procurement of bio-medical equipment: Training		
6.1.1.7.a	Equipment for Rollout of B.Sc. (Community Health)	NRHM	
6.1.1.7.b	Equipments and mannequin	NRHM	
6.1.1.7.c	Models and Equipments for DAKSHATA training	NRHM	
6.1.1.7.d	Equipment for nursing schools/institutions	NRHM	
6.1.1.7.e	Any other equipment (please specify)	NRHM	
6.1.1.8	Procurement of bio-medical equipment: AYUSH		
6.1.1.8.a		NRHM	
6.1.1.8.b		NRHM	
6.1.1.9	Procurement of bio-medical equipment: Blood Banks/BSUs		
6.1.1.9.a	procurement of equipments for Day care centre for hemoglobinopathies	NRHM	
6.1.1.9.b		NRHM	
6.1.1.10	Procurement of equipment: IMEP		
6.1.1.10.a	Hub Cutter	RI	
6.1.1.10.b	Any other equipment (please specify)	RI	
6.1.1.11	Procurement of bio-medical Equipment: NPPCD		
6.1.1.11.a		NRHM	
6.1.1.11.b		NRHM	
6.1.1.12	Procurement of bio-medical Equipment: NOHP		
6.1.1.12.a	Dental Chair, Equipment	NRHM	
6.1.1.12.b	Any other equipment (please specify)	NRHM	
6.1.1.13	Procurement of bio-medical Equipment: NPPC		

FMR	Particulars	Flexipool	Dungarpur
6.1.1.13.a	Equipment	NRHM	
6.1.1.13.b	Any other equipment (please specify)	NRHM	
6.1.1.14	Procurement of bio-medical Equipment: Burns & Injury		
6.1.1.14.a	Procurement of Equipment	NRHM	
6.1.1.14.b	Any other equipment (please specify)	NRHM	
6.1.1.15	Procurement of bio-medical Equipment: IDSP		
6.1.1.15.a	Non-recurring costs on account of equipment for District Public Health Labs requiring strengthening.	CD	
6.1.1.15.b	Any other equipment (please specify)	CD	
6.1.1.16	Procurement of bio-medical Equipment: NVBDCP		
6.1.1.16.a	Health Products- Equipments (HPE) - GFATM	CD	
6.1.1.16.b	Any other equipment (please specify)	CD	
6.1.1.17	Procurement of bio-medical Equipment: NLEP		
6.1.1.17.a	Equipments	CD	
6.1.1.18	Procurement of bio-medical Equipment: RNTCP		
6.1.1.18.a	Procurement of Equipment	CD	
6.1.1.19	Procurement of bio-medical Equipment: NPCB		
6.1.1.19.a	Grant-in-aid for District Hospitals	NCD	
6.1.1.19.b	Grant-in-aid for Sub Divisional Hospitals	NCD	
6.1.1.19.c	Grant-in-aid for Vision Centre (PHC) (Govt. + NGO)	NCD	
6.1.1.19.d	Grant-in-aid for Eye Bank	NCD	
6.1.1.19.e	Grant-in-aid for Eye Donation Centre (New)	NCD	
6.1.1.20	Procurement of bio-medical Equipment: NMHP		
6.1.1.20.a	Equipment	NCD	
6.1.1.21	Procurement of bio-medical Equipment: NPHCE		
6.1.1.21.a	Recurring GIA: Machinery & Equipment for DH	NCD	
6.1.1.21.b	Aids and Appliances for Sub-Centre	NCD	
6.1.1.21.c	Non-recurring GIA: Machinery & Equipment for DH	NCD	
6.1.1.21.d	Non-recurring GIA: Machinery & Equipment for CHC	NCD	
6.1.1.21.e	Non-recurring GIA: Machinery & Equipment for PHC	NCD	
6.1.1.21.f	Any other equipment (please specify)	NCD	
6.1.1.22	Procurement of bio-medical equipment: NTCP		
6.1.1.22.a	Non-recurring: Equipment for DTCC	NCD	
6.1.1.22.b	Non-recurring: Equipment for TCC	NCD	
6.1.1.22.c	Any other equipment (please specify)	NCD	
6.1.1.23	Procurement of bio-medical equipment: NPCDCS		
6.1.1.23.a	Non-recurring: Equipping Cardiac Care Unit (CCU)/ICU	NCD	
6.1.1.23.b	Non recurring: Equipment for Cancer Care	NCD	
6.1.1.23.c	Non-recurring: Equipment at District NCD clinic	NCD	
6.1.1.23.d	Non-recurring: Equipment at CHC NCD clinic	NCD	
6.1.1.23.e	Any other equipment (please specify)	NCD	

FMR	Particulars	Flexipool	Dungarpur
6.1.1.24	Procurement of bio-medical equipment: National Dialysis Programme		
6.1.1.24.a		NRHM	
6.1.1.24.b		NRHM	
6.1.1.25	Procurement of any other bio-medical equipment		
6.1.1.25.a		NRHM	
			3.60
6.1.1.25.b		NRHM	
6.1.2	Procurement of Other Equipment		
6.1.2.1	Procurement of other equipment: RMNCH+A		
6.1.2.1.a	Furniture for paediatric OPD and ward	NRHM	
6.1.2.1.b	Laptop for mobile health teams	NRHM	
6.1.2.1.c	Desktop for DEIC	NRHM	
6.1.2.1.d	Any other equipment (please specify)	NRHM	
6.1.2.2	Procurement of other equipment: NVBDCP		
6.1.2.2.a	Fogging Machine	CD	
6.1.2.2.b	Spray Pumps & accessories	CD	
6.1.2.2.c	Non-Health Equipment (NHP) - GFATM	CD	
6.1.2.2.d	Any other equipment (please specify)	CD	
6.1.2.3	Procurement of other equipment: NLEP		
6.1.2.3.a	MCR	CD	
6.1.2.3.b	Aids/Appliance	CD	
6.1.2.3.c	Any other equipment (please specify)	CD	
6.1.2.4	Procurement of other equipment: NPHCE		
6.1.2.4.a	Non-recurring GIA: Furniture of Geriatrics Unit with 10 beds and OPD facilities at DH	NCD	
6.1.2.4.b	Any other equipment (please specify)	NCD	
6.1.2.5	Procurement of equipment for ICT		
6.1.2.5.a	Tablets; software for H&WC and ANM/MPW	NRHM	
6.1.2.5.b	Tablets; software for implementation of ANMOL	NRHM	
6.1.2.6	Procurement of any other equipment		
6.1.2.6.a	Procurement for Universal Screening of NCDs	NRHM	
6.1.2.6.b	Any other (please specify)	NRHM	
6.1.3	Equipment maintenance		
6.1.3.1	Maintenance of bio-medical equipment		
6.1.3.1.a	Repairs of Laparoscopes	RCH	
6.1.3.1.b	Equipment AMC cost (DPHL)	CD	
6.1.3.1.c	Equipment Maintenance	CD	0.30
6.1.3.1.d	Maintenance of Ophthalmic Equipment	NCD	
6.1.3.1.e	Any other bio-medical equipment maintenance (please specify)	NRHM	
6.1.3.2	Maintenance of Other equipment (please specify)		

FMR	Particulars	Flexipool	Dungarpur
6.1.3.2.a		NRHM	
6.1.3.2.b		NRHM	
6.2	Procurement of Drugs and supplies		
6.2.1	Drugs & supplies for MH		
6.2.1.1	RTI /STI drugs and consumables	NRHM	
6.2.1.2	Drugs for Safe Abortion (MMA)	NRHM	
6.2.1.3	RPR Kits	NRHM	
6.2.1.4	Whole blood finger prick test for HIV	NRHM	
6.2.1.5	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	NRHM	
6.2.1.6	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	NRHM	
6.2.1.7	JSSK drugs and consumables		
6.2.1.7.a	IFA tablets for Pregnant & Lactating Mothers	NRHM	
6.2.1.7.b	Folic Acid Tablets (400 mcg) for Pregnant & Lactating Mothers	NRHM	
6.2.1.7.c	Calcium tablets	NRHM	
6.2.1.7.d	Albendazole tablets	NRHM	
6.2.1.7.e	Other JSSK drugs & consumables	NRHM	35.00
6.2.1.8	Any other Drugs & Supplies (Please specify)	NRHM	
6.2.2	Drugs & supplies for CH		
6.2.2.1	JSSK drugs and consumables	NRHM	5.28
6.2.2.2	Drugs & Supplies for NIPI and National Deworming Day	NRHM	
6.2.2.3	IFA syrups (with auto dispenser) for children (6-60months)	NRHM	
6.2.2.4	Albendazole Tablets for children (6-60months)	NRHM	
6.2.2.5	IFA tablets (IFA WIFS Junior tablets-pink sugar coated) for children (5-10 yrs)	NRHM	
6.2.2.6	Albendazole Tablets for children (5-10 yrs)	NRHM	
6.2.2.7	Vitamin A syrup	NRHM	
6.2.2.8	Drugs for Management of Diarrhoea & ARI & micronutrient malnutrition		
6.2.2.8.a	ORS	NRHM	
6.2.2.8.b	Zinc	NRHM	
6.2.2.8.c	Others (please specify)	NRHM	
6.2.2.9	Any other Drugs & Supplies (Please specify)	NRHM	
6.2.3	Drugs & supplies for FP		
6.2.3.1	Nayi Pehl Kit	NRHM	
6.2.3.2	Any other Drugs & Supplies (Please specify)	NRHM	
6.2.4	Drugs & supplies for AH		
6.2.4.1	IFA tablets under WIFS (10-19 yrs)	NRHM	
6.2.4.2	Albendazole Tablets under WIFS (10-19 yrs)	NRHM	

FMR	Particulars	Flexipool	Dungarpur
6.2.4.3	Sanitary napkins procurement	NRHM	
6.2.4.4	Any other Drugs & Supplies (Please specify)	NRHM	
6.2.5	Drugs & supplies for RBSK		
6.2.5.1	Medicine for Mobile health team	NRHM	
6.2.5.2	Any other Drugs & Supplies (Please specify)	NRHM	
6.2.6	Drugs & supplies for ASHA		
6.2.6.1	New ASHA Drug Kits	NRHM	
6.2.6.2	Replenishment of ASHA drug kits	NRHM	
6.2.6.3	New ASHA HBNC Kits	NRHM	
6.2.6.4	Replenishment of ASHA HBNC kits	NRHM	
6.2.6.5	Any other Drugs & Supplies (Please specify)	NRHM	
6.2.7	Drugs & supplies for Blood services & disorders		
6.2.7.1	Drugs and Supplies for blood services	NRHM	
6.2.7.2	Drugs and Supplies for blood related disorders- Haemoglobinopathies	NRHM	
6.2.8	Supplies for IMEP		
6.2.8.1	Red/Black plastic bags etc.	RCH	0.35
6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket	RCH	
6.2.8.3	Any other supplies (please specify)	RCH	
6.2.9	Drugs & supplies for AYUSH		
6.2.9.1		NRHM	
6.2.9.2		NRHM	
6.2.10	Supplies for NOHP		
6.2.10.1	Consumables for NOHP	NRHM	1.60
6.2.11	Supplies for NIDDCP		
6.2.11.1	Supply of Salt Testing Kit	NRHM	
6.2.11.2	Any other supplies (please specify)	NRHM	
6.2.12	Drugs & supplies for NVBDCP		
6.2.12.1	Chloroquine phosphate tablets	CD	
6.2.12.2	Primaquine tablets 2.5 mg	CD	
6.2.12.3	Primaquine tablets 7.5 mg	CD	
6.2.12.4	Quinine sulphate tablets	CD	
6.2.12.5	Quinine Injections and Artesunate Injection	CD	
6.2.12.6	DEC 100 mg tablets	CD	
6.2.12.7	Albendazole 400 mg tablets	CD	
6.2.12.8	Dengue NS1 antigen kit	CD	

FMR	Particulars	Flexipool	Dungarpur
6.2.12.9	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	CD	
6.2.12.10	Pyrethrum extract 2% for spare spray	CD	
6.2.12.11	ACT (For Non Project states)	CD	
6.2.12.12	RDT Malaria – bi-valent (For Non Project states)	CD	
6.2.12.13	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	CD	
6.2.12.14	Procurement of Insecticides (Technical Malathion)	CD	
6.2.12.15	Payment to NIV towards JE kits at Head Quarter	CD	
6.2.12.16	Procurment under GFATM	CD	
6.2.12.17	Any other drugs & supplies (please specify)	CD	
6.2.13	Drugs & supplies for NLEP		
6.2.13.1	Supportive drugs, lab. Reagents	CD	
6.2.13.2	Any other drugs & supplies (please specify)	CD	
6.2.14	Drugs & supplies for RNTCP		
6.2.14.1	Laboratory Materials	CD	4.50
6.2.14.2	Procurement of Drugs	CD	3.50
6.2.14.3	Any other drugs & supplies (please specify)	CD	
6.2.15	Drugs and supplies for NPCB		
6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc.@ Rs.450/- per case	NCD	10.00
6.2.15.2	Any other drugs & supplies (please specify)	NCD	
6.2.16	Drugs and supplies for NMHP		
6.2.16.1		NCD	
6.2.16.2		NCD	
6.2.17	Drugs and supplies for NPHCE		
6.2.17.1		NCD	
6.2.17.2		NCD	
6.2.18	Drugs and supplies for NTCP		
6.2.18.1	Procurement of medicine & consumables for TCC under NTCP	NCD	1.25
6.2.18.2	Any other drugs & supplies (please specify)	NCD	
6.2.19	Drugs & Supplies for NPCDCS		
6.2.19.1	Drugs & supplies for District NCD Clinic	NCD	1.50
6.2.19.2	Drugs & supplies for District CCU/ICU & Cancer Care	NCD	
6.2.19.3	Drugs & supplies for CHC N C D Clinic	NCD	
6.2.19.4	Drugs & supplies for PHC level	NCD	
6.2.19.5	Drugs & supplies for Sub-Centre level	NCD	
6.2.19.6	Drugs & supplies for Universal Screening of NCDs	NCD	
6.2.20	Drugs & Supplies for National Dialysis Programme		
6.2.20.1		NRHM	
6.2.20.2		NRHM	
6.2.21	Free drug services	NRHM	6.00
6.2.21.1	NHM Free Drug services	NRHM	

FMR	Particulars	Flexipool	Dungarpur
6.2.21.2	Other Free Drug Services (State not opted 16.2.5.1)	NRHM	9.00
6.2.22	Drugs & Supplies for Health & Wellness Centres (H&WC)		
6.2.22.1		NRHM	
6.2.22.2		NRHM	
6.2.23	Drugs and supplies for NVHCP		
6.2.23.1	Drugs	NCD	
6.2.23.2	Kits	NCD	
6.2.23.3	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for callibration of small equipment, money for EQAS)	NCD	
6.2.23.4	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	NCD	
6.3	Procurement of Other Drugs and supplies (please specify)		
6.3.1	Any other (please specify)	NCD	
6.4	National Free Diagnostic services		
6.4.1	Free Pathological services	NRHM	
6.4.2	Free Radiological services	NRHM	
6.4.3	Free Diagnostics for Pregnant women under JSSK	NRHM	28.00
6.4.4	Free Diagnostics for Sick infants under JSSK	NRHM	12.16
6.4.5	Any other (please specify)	NRHM	
6.5	Procurement (Others)		
6.5.1	Procurement of Vehicles	CD	
6.5.2	Procurement of sleeves and drug boxes	CD	
6.5.3	Any other (please specify)	CD	
7	Referral Transport		
7.1	Free Referral Transport - JSSK for Pregnant Women	NRHM	120.00
7.2	Free Referral Transport - JSSK for Sick Infants	NRHM	51.21
7.3	Drop back scheme for sterilization clients	NRHM	
7.4	National Ambulance Service		
7.4.1	Ambulance/EMRI Capex	NRHM	
7.4.2	State basic ambulance/ 102 Capex	NRHM	
7.4.3	Advanced life support Capex	NRHM	
7.4.4	EMRI Capex-BLS		
7.4.5	EMRI Capex-ALS	NRHM	
7.4.6	Operating Cost /Opex for ambulance	NRHM	
7.4.7	State basic ambulance/102 Opex	NRHM	
7.4.8	Operating Cost /Opex for ASL ambulance	NRHM	
7.4.9	Opex EMRI-BLS	NRHM	31.20

FMR	Particulars	Flexipool	Dungarpur
7.4.10	Opex EMRI-ALS	NRHM	2.40
7.4.11	Call centre-capex	NRHM	
7.4.12	Call centre-opex	NRHM	
7.5	Patient Support & Transportation Charges	CD	2.75
7.6	Transport of referred cases including home based care	NCD	
7.6.1	District NCD Clinic	NCD	
7.6.2	CHC NCD Clinic	NCD	
7.7	Ambulatory Services	NCD	
7.8	Any other activity (please specify)	NCD	
8	Human Resources		
8.1	Human Resources		321.82
8.1.1	Nurses and Paramedical Staff		
8.1.1.1	ANMs	NRHM	
8.1.1.2	Staff Nurses	NRHM	
8.1.1.3	Other Nurses	NRHM	
8.1.1.3.a	Psychiatric Nurse	NRHM	
8.1.1.3.b	Nurses for Geriatric care/ palliative care	NRHM	
8.1.1.3.c	Community Nurse	NRHM	
8.1.1.4	Health Assistant/ Lady Health Visitor/ Public Health Nurse	NRHM	
8.1.1.5	Laboratory Technicians	NRHM	2.92
8.1.1.6	OT Technician	NRHM	
8.1.1.7	Other Technicians at DH (ECG/ ECO, EEG, Dermatology, Cyto, PFT etc.)	NRHM	
8.1.1.8	Pharmacist	NRHM	
8.1.1.9	Radiographer/ X-ray technician	NRHM	
8.1.1.10	Physiotherapist/ Occupational Therapist	NRHM	1.20
8.1.1.11	Dietician/ Nutritionist	NRHM	
8.1.1.12	Others (incl. Community Health Worker, PMW)	NRHM	
8.1.2	Specialists	NRHM	
8.1.2.1	Obstetricians and Gynaecologists	NRHM	
8.1.2.2	Paediatricians	NRHM	
8.1.2.3	Anaesthetists	NRHM	
8.1.2.4	Surgeons	NRHM	

FMR	Particulars	Flexipool	Dungarpur
8.1.2.5	Radiologists	NRHM	
8.1.2.6	Pathologists/ Haematologists	NRHM	
8.1.3	Other Specialists	NRHM	
8.1.3.1	Physician/Consultant Medicine	NRHM	
8.1.3.2	Psychiatrists	NRHM	
8.1.3.3	Orthopaedics	NRHM	
8.1.3.4	ENT	NRHM	
8.1.3.5	Ophthalmologists	NRHM	
8.1.3.6	Dermatologists	NRHM	
8.1.3.7	Venereologist	NRHM	
8.1.3.8	Microbiologists (MD)	NRHM	
8.1.3.9	Forensic Specialist	NRHM	
8.1.3.10	Others	NRHM	
8.1.4	Dental Staff	NRHM	
8.1.4.1	Dental Surgeons	NRHM	
8.1.4.2	Dental MO	NRHM	
8.1.4.3	Other Dental Staff	NRHM	
8.1.4.3.a	Dental Hygienist	NRHM	
8.1.4.3.b	Dental Technician	NRHM	
8.1.4.3.c	Dental Assistants	NRHM	
8.1.4.3.d	Others	NRHM	
8.1.5	Medical Officers	NRHM	
8.1.5.1	Full time	NRHM	
8.1.5.2	Part time	NRHM	
8.1.6	AYUSH Staff	NRHM	
8.1.6.1	AYUSH MOs	NRHM	
8.1.6.2	Pharmacist - AYUSH	NRHM	
8.1.6.3	Others	NRHM	
8.1.7	RBSK teams (Exclusive mobile health team & DEIC Staff)	NRHM	
8.1.7.1	RBSK mobile teams	NRHM	
8.1.7.1.a	MOs- AYUSH	NRHM	
8.1.7.1.b	MOs- MBBS	NRHM	
8.1.7.1.c	Staff Nurse	NRHM	
8.1.7.1.d	ANM	NRHM	
8.1.7.1.e	Pharmacists	NRHM	
8.1.7.2	DEIC	NRHM	
8.1.7.2.a	Paediatrician	NRHM	
8.1.7.2.b	MO, MBBS	NRHM	
8.1.7.2.c	MO, Dental	NRHM	
8.1.7.2.d	SN	NRHM	

FMR	Particulars	Flexipool	Dungarpur
8.1.7.2.e	Physiotherapist	NRHM	
8.1.7.2.f	Audiologist & speech therapist	NRHM	
8.1.7.2.g	Psychologist	NRHM	
8.1.7.2.h	Optometrist	NRHM	
8.1.7.2.i	Early interventionist cum special educator	NRHM	
8.1.7.2.j	Social worker	NRHM	
8.1.7.2.k	Lab technician	NRHM	
8.1.7.2.1	Dental technician	NRHM	
8.1.8	Staff for NRC	NRHM	
8.1.8.1	Medical Officers	NRHM	
8.1.8.2	Staff Nurse	NRHM	
8.1.8.3	Cook cum caretaker	NRHM	
8.1.8.4	Medical Social worker for NRC	NRHM	
8.1.8.5	Feeding demonstrator for NRC	NRHM	
8.1.8.6	Others	NRHM	
8.1.9	Staff for SNCU/NBSU/Lactation Management Centres	NRHM	
8.1.9.1	Paediatrician	NRHM	
8.1.9.2	Medical Officers	NRHM	
8.1.9.3	Staff Nurse	NRHM	
8.1.9.4	Staffs for CLMC at Medical colleges/ DHs	NRHM	
	Staff for LMU at DH/ SDH/ high caseload CHC	NRHM	
8.1.9.4	Others	NRHM	
8.1.10	Staff for Obstetric ICUs/HDUs	NRHM	
8.1.10.1	Anesthetists	NRHM	
8.1.10.2	Medical Officers	NRHM	
8.1.10.3	Staff Nurses	NRHM	
8.1.10.4	Others	NRHM	
8.1.11	Staff for MMU/ MHV	NRHM	
8.1.11.1	Medical Officers	NRHM	
8.1.11.2	Staff Nurse/ ANM	NRHM	
8.1.11.3	Pharmacist	NRHM	
8.1.11.4	Lab technician	NRHM	
8.1.11.5	Others	NRHM	
8.1.12	Staff for Health & Wellness Centre (H&WC)	NRHM	
8.1.12.1	Mid-level Service Provider	NRHM	

FMR	Particulars	Flexipool	Dungarpur
8.1.12.2	Performance incentive for Mid-level service providers	NRHM	3.60
8.1.13	Other Staff	NRHM	
8.1.13.1	Counsellor	NRHM	
8.1.13.2	Psychologist	NCD	
8.1.13.3	Lactation Counsellors for high case load facilities	NRHM	
8.1.13.4	Microbiologists	NRHM	
8.1.13.5	Audiometrician/ Audiologist	NRHM	
8.1.13.6	Multi Rehabilitation worker	NRHM	
8.1.13.7	Rehabilitation Therapist	NRHM	
8.1.13.8	Social Worker	NCD	
8.1.13.9	Health Educator	NRHM	
8.1.13.10	TBHV	NRHM	0.95
8.1.13.11	Lab Attendant/ Assistant	NRHM	
8.1.13.12	OT Assistant	NRHM	
8.1.13.13	CSSD Asstt.	NRHM	
8.1.13.14	Darkroom Asstt.	NRHM	
8.1.13.15	Cold Chain & Vaccine Logistic Assistant	NRHM	
8.1.13.16	Ophthalmic Assistant/ Refractionist	NRHM	
8.1.13.17	Store Keeper/ Store Asstt	NRHM	
8.1.13.18	Audiometrics Asstt.	NRHM	
8.1.13.19	Instructor for Hearing Impaired Children	NRHM	
8.1.13.20	Field Worker	NRHM	21.11
8.1.13.21	Biomedical Engineer	NRHM	
8.1.13.22	Others	NRHM	
8.1.13.23	Peer Supporter	NRHM	
8.1.14	Blood Bank/ BSU/Mobile Blood Vehicle	NRHM	
8.1.14.1	Doctor - Pathologist	NRHM	
8.1.14.2	Staff Nurse	NRHM	
8.1.14.3	Male/ Female Nursing Attendant	NRHM	
8.1.14.4	Blood Bank Technician	NRHM	
8.1.14.5	Others	NRHM	
8.1.15	Administrative Staff	NRHM	
8.1.15.1	Hospital Administrator	NRHM	
8.1.15.2	Hospital Superintendent	NRHM	

FMR	Particulars	Flexipool	Dungarpur
8.1.15.3	Block Medical Officer/ Medical Superintendent	NRHM	
8.1.15.4	Public Health Manager/ Specialist	NRHM	
8.1.15.5	Housekeeper/ Manager	NRHM	
8.1.15.6	Medical Records Officer	NRHM	
8.1.15.7	Medical Records Asstt./ Case Registry Asstt.	NRHM	
8.1.15.8	Accounts/ Finance	NRHM	
8.1.15.9	Admin Officer/ Asstt	NRHM	
8.1.15.10	Statistical Asstt.	NRHM	
8.1.15.11	Office Asstt	NRHM	
8.1.15.12	Ambulance Services (1 driver + 2 Tech.)	NRHM	
8.1.15.12.a	Driver	NRHM	
8.1.15.12.b	Technician	NRHM	
8.1.15.13	Others	NRHM	
8.1.16	Support Staff for Health Facilities	NRHM	
8.1.16.1	General Duty Attendant/ Hospital Worker	NRHM	
8.1.16.2	Cold Chain Handlers	NRHM	
8.1.16.3	Multi Task Worker	NRHM	
8.1.16.4	Hospital Attendant	NRHM	1.80
8.1.16.5	Sanitary Attendant	NRHM	
8.1.16.6	Facility based Data Entry Operation (DEO)	NRHM	2.25
8.1.16.7	Support Staff for Health Facilities on outsourcing basis (Strengthening of DDW)	NRHM	8.82
8.2	Annual increment for all the existing positions	NRHM	
8.3	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	NRHM	38.35
8.4	Incentives and Allowances	NRHM	
8.4.1	Additional Allowances/ Incentives to Medical Officers	NRHM	
8.4.2	Incentive/ Awards etc. to SN, ANMs etc. (Including group/team based incentives at sub-centre/PHC for primary care)	NRHM	
8.4.3	Honorarium for Paediatric ECO, ENT specialist, Orthopediatrician, Ophthalmologist, Psychiatrics	NRHM	
8.4.4	Honorarium to ICTC counsellors for Adolescent Health activities	NRHM	

FMR	Particulars	Flexipool	Dungarpur
8.4.5	Performance reward if any	NRHM	
8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector (@Rs. 20/insertion)]	RCH	
8.4.7	Incentive to provider for PPIUCD services @Rs 150 per PPIUCD insertion	RCH	7.79
8.4.8	Incentive to provider for PAIUCD Services @Rs 150 per PAIUCD insertion	RCH	0.12
8.4.9	Team based incentives for Health & Wellness Centers (H&WC)	NRHM	
8.4.10	Others (please specify)	NRHM	
9	Training		
9.1	Setting Up & Strengthening of Skill Lab/ Other Training Centres		
9.1.1	Setting up of Skill Lab	RCH	
9.1.2	Setting up of SBA Training Centres	RCH	
9.1.3	Setting up of EmOC Training Centres	RCH	
9.1.4	Setting up of Life saving Anaesthesia skills Training Centres	RCH	
9.1.5	Strengthening of Existing Training Institutions/Nursing School (excluding infrastructure and HR)	RCH	3.93
9.1.6	Development of training packages	RCH	
9.1.6.1	Development/ translation and duplication of training materials	RCH	
9.1.6.2	Training / Orientation technical manuals	RCH	
9.1.7	Any other (please specify)	RCH	
9.2	HR for Skill Lab/ Training Institutes/ SIHFW	RCH	
9.2.1	HR for Skill Lab	RCH	
9.2.2	HR for Nursing Schools/ Institutions/ Nursing Directorate/ SIHFW	RCH	2.64
9.2.3	Any other (please specify)	RCH	
9.3	Annual increment for all the existing positions	RCH	
9.4	EPF (Employer's contribution) @ 13.36% for salaries <= Rs.15,000 pm	RCH	
9.5	Trainings	RCH	
9.5.1	Maternal Health Trainings	RCH	
9.5.1.1	Maternal Death Review Trainings	RCH	
9.5.1.2	Onsite mentoring at Delivery Points/ Nursing Institutions/ Nursing Schools	RCH	
9.5.1.3	TOT for Skill Lab	RCH	

FMR	Particulars	Flexipool	Dungarpur
9.5.1.4	Trainings at Skill Lab	RCH	
9.5.1.5	TOT for SBA	RCH	
9.5.1.6	Training of Staff Nurses/ANMs / LHVs in SBA	RCH	
9.5.1.7	TOT for EmOC	RCH	
9.5.1.8	Training of Medical Officers in EmOC	RCH	
9.5.1.9	TOT for Anaesthesia skills training	RCH	
9.5.1.10	Training of Medical Officers in life saving Anaesthesia skills	RCH	
9.5.1.11	TOT on safe abortion services	RCH	
9.5.1.12	Training of Medical Officers in safe abortion	RCH	
9.5.1.13	TOT for RTI/STI training	RCH	
9.5.1.14	Training of laboratory technicians in RTI/STI	RCH	
9.5.1.15	Training of ANM/staff nurses in RTI/STI	RCH	
9.5.1.16	Training of Medical Officers in RTI/STI	RCH	
9.5.1.17	TOT for BEmOC training	RCH	
9.5.1.18	BEmOC training for MOs/LMOs	RCH	
9.5.1.19	DAKSHTA training	RCH	
9.5.1.20	TOT for Dakshata	RCH	
9.5.1.21	Onsite Mentoring for DAKSHATA	RCH	5.20
9.5.1.22	LaQshya trainings/workshops	RCH	0.92
9.5.1.23	Training of MOs/SNs	RCH	
9.5.1.24	Onsite mentoring at Delivery Points	RCH	
9.5.1.25	Other maternal health trainings (please specify)	RCH	
9.5.2	Child Health Trainings	RCH	
9.5.2.1	IMNCI (including F-IMNCI; primarily budget for planning for pre-service IMNCI activities in medical colleges, nursing colleges, and ANMTCs other training)	RCH	
9.5.2.2	Orientation on IDCF/ ARI (Pneumonia)	RCH	1.25
9.5.2.3	Orientation activities on vitamin A supplementation and Anemia Mukta Bharat Programme	RCH	
9.5.2.4	Child Death Review Trainings	RCH	2.62
9.5.2.5	Provision for State & District level (Training and Workshops) (Dissemination to be budgeted under IEC; Meetings/ review meetings to be budgeted under PM)	RCH	
9.5.2.6	TOT on IMNCI (pre-service and in-service)	RCH	
9.5.2.7	IMNCI Training for ANMs / LHVs	RCH	
9.5.2.8	TOT on F-IMNCI	RCH	
9.5.2.9	F-IMNCI Training for Medical Officers	RCH	
9.5.2.10	F-IMNCI Training for Staff Nurses	RCH	

FMR	Particulars	Flexipool	Dungarpur
9.5.2.11	Training on facility based management of Severe Acute Malnutrition (including refreshers)	RCH	
9.5.2.12	TOT for NSSK	RCH	
9.5.2.13	NSSK Training for Medical Officers	RCH	
9.5.2.14	NSSK Training for SNs	RCH	
9.5.2.15	NSSK Training for ANMs	RCH	
9.5.2.16	4 days Training for facility based newborn care	RCH	
9.5.2.17	2 weeks observership for facility based newborn care	RCH	
9.5.2.18	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs (ToT, 4 days IYCF Trainings & 1 day Sensitisation on MAA Program)	RCH	
9.5.2.19	Orientation on National Deworming Day	RCH	0.92
9.5.2.20	TOT (MO, SN) for Family participatory care (KMC)	RCH	
9.5.2.21	Trainings for Family participatory care (KMC)	RCH	
9.5.2.22	New Born Stabilization training Package for Medical Officers and Staff nurses	RCH	
9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anemia Mukht Bharat strategy. As per RCH training norms	RCH	
9.5.2.24	Other Child Health trainings (please specify)	RCH	
9.5.3	Family Planning Trainings	RCH	
9.5.3.1	Orientation/review of ANM/AWW (as applicable) for New schemes, FP-LMIS, new contraceptives, Post partum and post abortion Family Planning, Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB {wherever applicable}), Pregnancy Testing Kits (PTK)	RCH	
9.5.3.2	Dissemination of FP manuals and guidelines (workshops only)	RCH	
9.5.3.3	TOT on laparoscopic sterilization	RCH	
9.5.3.4	Laparoscopic sterilization training for doctors (teams of doctor, SN and OT assistant)	RCH	
9.5.3.5	Refresher training on laparoscopic sterilization	RCH	
9.5.3.6	TOT on Minilap	RCH	
9.5.3.7	Minilap training for medical officers	RCH	
9.5.3.8	Refresher training on Minilap sterilization	RCH	
9.5.3.9	TOT on NSV	RCH	
9.5.3.10	Refresher training on NSV sterilization	RCH	
9.5.3.11	TOT (IUCD insertion training)	RCH	
9.5.3.12	Training of Medical officers (IUCD insertion training)	RCH	0.64

FMR	Particulars	Flexipool	Dungarpur
9.5.3.13	Training of AYUSH doctors (IUCD insertion training)	RCH	
9.5.3.14	Training of Nurses (Staff Nurse/LHV/ANM) (IUCD insertion training)	RCH	0.54
9.5.3.15	TOT (PPIUCD insertion training)	RCH	
9.5.3.16	Training of Medical officers (PPIUCD insertion training)	RCH	
9.5.3.17	Training of AYUSH doctors (PPIUCD insertion training)	RCH	
9.5.3.18	Training of Nurses (Staff Nurse/LHV/ANM) (PPIUCD insertion training)	RCH	
9.5.3.19	Training for Post abortion Family Planning	RCH	
9.5.3.20	Training of RMNCH+A/ FP Counsellors	RCH	
9.5.3.21	TOT (Injectible Contraceptive Trainings)	RCH	
9.5.3.22	Training of Medical officers (Injectible Contraceptive Trainings)	RCH	0.74
9.5.3.23	Training of AYUSH doctors (Injectible Contraceptive Trainings)	RCH	
9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)	RCH	1.54
9.5.3.25	Oral Pills Training	RCH	
9.5.3.26	FP-LMIS training	RCH	0.33
9.5.3.27	Other Family Planning trainings (please specify)	RCH	
9.5.4	Adolescent Health Trainings	RCH	
9.5.4.1	Dissemination workshops under RKSK	RCH	
9.5.4.2	TOT for Adolescent Friendly Health Service training	RCH	
9.5.4.3	AFHS training of Medical Officers	RCH	
9.5.4.4	AFHS training of ANM/LHV/MPW	RCH	
9.5.4.5	Training of AH counsellors	RCH	
9.5.4.6	Training of Peer Educator (District level)	RCH	
9.5.4.7	Training of Peer Educator (Block Level)	RCH	
9.5.4.8	Training of Peer Educator (Sub block level)	RCH	
9.5.4.9	WIFS trainings (District)	RCH	0.10
9.5.4.10	WIFS trainings (Block)	RCH	1.00
9.5.4.11	MHS Trainings (District)	RCH	
9.5.4.12	MHS Trainings (Block)	RCH	
9.5.4.13	Intensification of School Health Activities	RCH	
9.5.4.13.a	Training of master trainers at State, district and block level	RCH	
9.5.4.13.b	Training of two nodal teachers per school	RCH	
9.5.4.13.c	Any other (please specify)	RCH	
9.5.4.14	Other Adolescent Health trainings (please specify)	RCH	
9.5.5	RBSK Trainings	RCH	
9.5.5.1	RBSK Training - Training of Mobile health team – technical and managerial (5 days)	RCH	

FMR	Particulars	Flexipool	Dungarpur
9.5.5.2	RBSK DEIC Staff training (15 days)	RCH	
9.5.5.3	One day orientation for MO / other staff Delivery points (RBSK trainings)	RCH	0.30
9.5.5.4	Training/Refresher training -ANM (one day) (RBSK trainings)	RCH	
9.5.5.5	Other RBSK trainings (please specify)	RCH	
9.5.6	Trainings for Blood Services & disorders		
9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training	NRHM	
9.5.6.2	Training for Haemoglobinopathies	NRHM	
9.5.6.3	Any other trainings (please specify)	NRHM	
9.5.7	Trainings under NPPCD	NRHM	
9.5.7.1	Trainings at District Hospital @Rs.20 lakh/ Dist..	NRHM	
9.5.7.2	Trainings at CHC/Sub-Divisional Hospital @Rs.50,000/- Kit	NRHM	
9.5.7.3	Trainings at PHC@RS.15,000/- kit	NRHM	
9.5.7.4	Any other (please specify)	NRHM	
9.5.8	Trainings under NPPC	NRHM	
9.5.8.1	Training of PHC Medical Officers, nurses, Paramedical Workers & Other Health Staff under NPPC	NRHM	
9.5.8.2	Any other (please specify)	NRHM	
9.5.9	Trainings under NPPCF	NRHM	
9.5.9.1	Training of medical and paramedical personnel at district level under NPPCF	NRHM	
9.5.9.2	Any other (please specify)	NRHM	
9.5.10	Trainings under Routine Immunisation		
9.5.10.1	Training under Immunisation	RI	1.52
9.5.10.2	Any other (please specify)	RI	
9.5.11	Trainings under IDSP	CD	0.64
9.5.11.1	Medical Officers (1 day)	CD	
9.5.11.2	Medical College Doctors (1 day)	CD	
9.5.11.3	Hospital Pharmacists/Nurses Training (1 day)	CD	
9.5.11.4	Lab. Technician (3 days)	CD	
9.5.11.5	Data Managers (2days)	CD	
9.5.11.6	Date Entry Operators cum Accountant (2 days)	CD	
9.5.11.7	ASHA & MPWs, AWW & Community volunteers (1 day)	CD	
9.5.11.8	One day training for Data entry and analysis for Block Health Team (including Block Programme Manager)	CD	
9.5.11.9	Any other (please specify)	CD	
9.5.12	Trainings under NVBDCP	CD	
9.5.12.1	Training / Capacity Building (Malaria)	CD	0.30
9.5.12.2	Training / Workshop (Dengue and Chikungunya)	CD	
9.5.12.3	Capacity Building (AES/ JE)	CD	
9.5.12.4	Training specific for JE prevention and management	CD	
9.5.12.5	Other Charges for Training /Workshop Meeting (AES/ JE)	CD	

FMR	Particulars	Flexipool	Dungarpur
9.5.12.6	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers (AES/ JE)	CD	
9.5.12.7	Any other (please specify)	CD	
9.5.13	Trainings under NLEP	CD	
9.5.13.1	Capacity building under NLEP	CD	
9.5.13.2	Any other (please specify)	CD	
9.5.14	Trainings under RNTCP	CD	
9.5.14.1	Trainings under RNTCP	CD	5.00
9.5.14.2	CME (Medical Colleges)	CD	
9.5.14.3	Any other (please specify)	CD	
9.5.15	Trainings under NPCB		
9.5.15.1	Training of PMOA under NPCB	NCD	
9.5.15.2	Any other (please specify)	NCD	
9.5.16	Trainings under NMHP	NCD	
9.5.16.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	NCD	1.00
9.5.16.2	Any other (please specify)	NCD	
9.5.17	Trainings under NPHCE	NCD	
9.5.17.1	Training of doctors and staff from CHCs and PHCs under NPHCE	NCD	
9.5.17.2	Training per CHC under NPHCE	NCD	
9.5.17.3	Training per PHC under NPHCE (IEC to be budgeted under B.10.6)	NCD	
9.5.17.4	Any other (please specify)	NCD	
9.5.18	Trainings under NTCP	NCD	
9.5.18.1	Trainings for District Tobacco Control Centre	NCD	
9.5.18.1.a	Orientation of Stakeholder organizations	NCD	0.25
9.5.18.1.b	Training of Health Professionals	NCD	0.50
9.5.18.1.c	Orientation of Law Enforcers	NCD	0.25
9.5.18.1.d	Other Trainings/Orientations - sessions incorporated in other's training	NCD	
9.5.18.2	Trainings for State Tobacco Control Centre	NCD	
9.5.18.2.a	State Level Advocacy Workshop	NCD	
9.5.18.2.b	Training of Trainers, Refresher Trainings	NCD	
9.5.18.2.c	Training on tobacco cessation for Health care providers	NCD	
9.5.18.2.d	Law enforcers training / sensitization Programme	NCD	
9.5.18.2.e	Any other training to facilitate implementation of provisions of COTPA 2003, FSSA 2006, and WHO FCTC implementation	NCD	
9.5.19	Trainings under NPCDCS	NCD	
9.5.19.1	State NCD Cell	NCD	
9.5.19.2	District NCD Cell	NCD	
9.5.19.3	Training for Universal Screening for NCDs	NCD	10.67
9.5.19.4	Any other (please specify)	NCD	
9.5.20	PMU Trainings		
9.5.20.1	Training of SPMSU staff		
9.5.20.1.a	Training on Finance	RCH	
9.5.20.1.b	Training on HR	RCH	
9.5.20.1.c	Any other (please specify)	RCH	
9.5.20.2	Training of DPMSU staff	RCH	
9.5.20.2.a	Training on Finance	RCH	
9.5.20.2.b	Training on HR	RCH	
9.5.20.2.c	Any other (please specify)	RCH	
9.5.20.3	Training of BPMSU staff	RCH	

FMR	Particulars	Flexipool	Dungarpur
9.5.20.3.a	Training on Finance	RCH	
9.5.20.3.b	Training on HR	RCH	
9.5.20.3.c	Any other (please specify)	RCH	
9.5.21	PNDT Trainings	RCH	
9.5.21.1	Training of district Appropriate Authorities and district PNDT Nodal Officers	RCH	0.30
9.5.21.2	Training of Medical officers conducting pre-natal diagnostic procedures in public health facilities	RCH	
9.5.21.3	Training of Public prosecutors	RCH	
9.5.21.4	Any other (please specify)	RCH	
9.5.22	ASHA facilitator/ARC trainings		
9.5.22.1	Training of District trainers	NRHM	
9.5.22.2	Capacity Building of ASHA Resource Centre	NRHM	
9.5.22.2.a	HR at State Level (PM HR only)	NRHM	
9.5.22.2.b	HR at District Level (PM HR only)	NRHM	
9.5.22.2.c	HR at Block Level (PM HR only)	NRHM	
9.5.22.3	Any other (please specify)	NRHM	
9.5.23	Trainings on Outreach Services	NRHM	
9.5.23.1	Training/orientation (MMU)	NRHM	
9.5.23.2	Training/orientation (MMV)	NRHM	
9.5.23.3	Training/orientation (Ambulance)	NRHM	
9.5.23.4	Any other (please specify)	NRHM	
9.5.24	Trainings under AYUSH	NRHM	
9.5.24.1	Training under AYUSH	NRHM	
9.5.24.2	Any other (please specify)	NRHM	
9.5.25	Quality Assurance Trainings	NRHM	
9.5.25.1	training for internal assessors at State and	NRHM	
9.5.25.2	Miscellaneous Activities under QA (Quality Course)	NRHM	
9.5.25.3	Kayakalp Trainings	NRHM	0.40
9.5.25.4	Any other (please specify)	NRHM	
9.5.26	HMIS/MCTS Trainings	NRHM	
9.5.26.1	Training cum review meeting for HMIS & MCTS at State level	NRHM	
9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	NRHM	37.00
9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	NRHM	75.00
9.5.26.4	Any other (please specify)	NRHM	
9.5.27	Trainings for Health & Wellness centre (H&WC)	NRHM	
9.5.27.1	Bridge Course/ training on the Standard Treatment Protocols	NRHM	
9.5.27.2	Multi-skilling of ANMs, ASHA, MPW	NRHM	
9.5.27.3	BSc Community Health/ Bridge Course for MLPs for CPHC	NRHM	

FMR	Particulars	Flexipool	Dungarpur
9.5.27.4	Any other (please specify)	NRHM	
9.5.28	Trainings for NVHCP		
9.5.28.1	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	NCD	
9.5.28.2	5 day training of the lab technicians (15 Lab Technicians in each batch)	NCD	
9.5.28.3	1 day training of Peer support of the Treatment sites (MTC/TCs)	NCD	
9.5.28.4	1 day training of pharmacist of the Treatment sites (MTC/TCs)	NCD	
9.5.28.5	1 day training of DEO of the Treatment sites (MTC/TCs)	NCD	
9.5.28.6	Any other (please specify)	NCD	
9.5.29	Any Other Trainings		
9.5.29.1	PGDHM Courses	RCH	
9.5.29.2	Training (Implementation of Clinical Establishment Act)	NRHM	
9.5.29.3	Promotional Training of ANMs to lady health visitor etc.	RCH	
9.5.29.4	Training of ANMs, Staff nurses, AWW, AWS	RCH	
9.5.29.5	IMEP Training		
9.5.29.5.a	TOT on IMEP	RCH	
9.5.29.5.a	IMEP training for state and district programme managers	RCH	0.15
9.5.29.5.a	IMEP training for medical officers	RCH	0.25
9.5.29.5.a	Others (please specify)	RCH	
9.5.29.6	Orientation and training of Human Resources for Health (HRH) and counselors in public health response to Violence against women	RCH	
9.5.29.7	Any other (please specify)	RCH	0.10
10	Reviews, Research, Surveys and Surveillance		
10.1	Reviews		
10.1.1	Maternal Death Review (both in institutions and community)	RCH	0.38
10.1.2	Child Death Review	RCH	2.17
10.1.3	Any other (please specify)	RCH	
10.2	Research & Surveys		
10.2.1	Research, Studies, Analysis	NRHM	
10.2.2	IDD Surveys/Re-surveys	NRHM	
10.2.3	Operational Research - AES/ JE	CD	
10.2.4	Microfilaria Survey - Lymphatic Filariasis	CD	
10.2.5	Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)	CD	
10.2.6	Verification and validation for stoppage of MDA in LF endemic districts		
10.2.6.1	a) Additional MF Survey	CD	
10.2.6.2	b) ICT Survey	CD	
10.2.7	Verification of LF endemicity in non-endemic districts		
10.2.7.1	a) LY & Hy Survey in 350 dist.	CD	
10.2.7.2	b) Mf Survey in Non- endemic dist.	CD	

FMR	Particulars	Flexipool	Dungarpur
10.2.7.3	c) ICT survey in 200 dist.	CD	
10.2.8	Research & Studies & Consultancy	CD	
10.2.9	Research for medical colleges	CD	
10.2.10	Baseline/Endline surveys/ Research studies (DTCC)	CD	
10.2.11	Baseline/Endline surveys/ Research studies (STCC)	CD	
10.2.12	Research at State NCD Cell	NCD	
10.2.13	Research at Institutes	NCD	
10.2.14	Any other (please specify)	NCD	
10.3	Surveillance		
10.3.1	Strengthening surveillance under NVBDCP		
10.3.1.1	Apex Referral Labs recurrent	CD	
10.3.1.2	Sentinel surveillance Hospital recurrent	CD	
10.3.1.3	ELISA facility to Sentinel Surv Labs	CD	
10.3.1.4	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by GoI	CD	
10.3.1.5	Post-MDA surveillance	CD	
10.3.1.6	Any other (please specify)	CD	
10.3.2	Surveillance under NPCDCS		
10.3.2.1	At State NCD Cell	NCD	
10.3.2.2	At Institutes	NCD	
10.3.2.3	Any other (please specify)	NCD	
10.3.3	Any Other surveillance activities (please specify)	NCD	
10.4	Other Recurring cost		
10.4.1	Management of IDD Monitoring Laboratory	RCH	
10.4.2	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab (applicable only for functional labs having requisite manpower)	CD	
10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement based payment for laboratory tests (to be calculated for already approved labs in previous PIPs of States for corresponding next years)	CD	
10.4.4	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	CD	
10.4.5	Costs on Account of newly formed districts	CD	
10.4.6	ICT Cost	CD	
10.4.7	Any other (please specify)	CD	
11	IEC/BCC		
11.1	Development of State Communication strategy (comprising of district plans)	NRHM	
11.2	Interpersonal Communication Tools for the frontline health workers	NRHM	
11.3	Targeting Naturally Occurring Gathering of People/ Health Mela	NRHM	
11.4	IEC/BCC activities under MH	NRHM	
11.4.1	Media Mix of Mid Media/ Mass Media	NRHM	

FMR	Particulars	Flexipool	Dungarpur
11.4.2	Inter Personal Communication	NRHM	
11.4.3	Any other IEC/BCC activities (please specify)	NRHM	
11.5	IEC/BCC activities under CH	NRHM	
11.5.1	Media Mix of Mid Media/ Mass Media	NRHM	2.80
11.5.2	Inter Personal Communication	NRHM	
11.5.3	IEC for family participatory care	NRHM	
11.5.4	Any other IEC/BCC activities (please specify)	NRHM	
11.6	IEC/BCC activities under FP	NRHM	
11.6.1	Media Mix of Mid Media/ Mass Media	NRHM	
11.6.2	Inter Personal Communication	NRHM	
11.6.3	IEC & promotional activities for World Population Day celebration	RCH	1.50
11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	RCH	0.70
11.6.5	IEC activities for Mission Parivar Vikas Campaign (Frequency-at least 4/year)	RCH	0.90
11.6.6	Any other IEC/BCC activities (please specify)	RCH	
11.7	IEC/BCC activities under AH		

FMR	Particulars	Flexipool	Dungarpur
11.7.1	Media Mix of Mass Media/ Mid Media including promotion of menstrual hygiene scheme	NRHM	
11.7.2	Inter Personal Communication	NRHM	
11.7.3	Any other IEC/BCC activities (please specify)	NRHM	
11.8	IEC/BCC activities under Immunization		
11.8.1	IEC activities for Immunization	RCH	
11.8.2	Any other IEC/BCC activities (please specify)	RCH	0.05
11.9	IEC/BCC activities under PNDT		
11.9.1	Creating awareness on declining sex ratio issue (PNDT)	NRHM	0.60
11.9.2	Any other IEC/BCC activities (please specify)	NRHM	
11.1	IEC/BCC activities under Blood services & disorders		
11.10.1		NRHM	0.25
11.10.2		NRHM	0.25
11.11	IEC/BCC activities under NPPCD		
11.11.1		NRHM	
11.11.2			
11.12	IEC/BCC activities under NPPC		
11.12.1	IEC for DH	NRHM	0.50
11.12.2	IEC for State Palliative care cell	NRHM	

FMR	Particulars	Flexipool	Dungarpur
11.12.3	Any other IEC/BCC activities (please specify)	NRHM	
11.13	IEC/BCC activities under NPPCF		
11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	NRHM	
11.13.2	Any other IEC/BCC activities (please specify)	NRHM	
11.14	IEC/BCC activities under NIDDCP		
11.14.1	Health Education & Publicity for NIDDCP	NRHM	
11.14.2	Any other IEC/BCC activities (please specify)	NRHM	
11.15	IEC/BCC activities under NVBDCP		
11.15.1	IEC/BCC for Malaria	CD	2.00
11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	CD	
11.15.3	IEC/BCC specific to J.E. in endemic areas	CD	
11.15.4	Specific IEC/BCC for Lymphatic Filariasis at State, District, PHC, Sub-centre and village level including VHSC/ GKs for community mobilization efforts to realize the desired drug compliance of 85% during MDA	CD	
11.15.5	IEC/BCC/Advocacy for Kala-azar	CD	
11.15.6	IEC/BCC activities as per the GFATM project	CD	
11.15.7	Any other IEC/BCC activities (please specify)	CD	
11.16	IEC/BCC activities under NLEP		
11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	CD	
11.16.2	Any other IEC/BCC activities (please specify)	CD	
11.17	IEC/BCC activities under RNTCP		
11.17.1	ACSM (State & district)	CD	1.63
11.17.2	Any other IEC/BCC activities (please specify)	CD	
11.18	IEC/BCC activities under NPCB		
11.18.1	State level IEC @Rs.5 lakh for Minor State and Rs.10 lakh for Major States under NPCB	NCD	0.25
11.18.2	Any other IEC/BCC activities (please specify)		
11.19	IEC/BCC activities under NMHP		
11.19.1	Translation of IEC material and distribution	NCD	
11.19.2	Awareness generation activities in the community, schools, workplaces with community involvement	NCD	0.50
11.19.3	Any other IEC/BCC activities (please specify)	NCD	
11.20	IEC/BCC activities under NPHCE		
11.20.1	Public Awareness & IEC for NPHCE	NCD	
11.20.2	Any other IEC/BCC activities (please specify)	NCD	
11.21	IEC/BCC activities under NTCP		

FMR	Particulars	Flexipool	Dungarpur
11.21.1	IEC/SBCC for NTCP	NCD	1.50
11.21.2	Any other IEC/BCC activities (please specify)	NCD	
11.22	IEC/BCC activities under NPCDCS		
11.22.1	IEC/BCC for State NCD Cell	NCD	
11.22.2	IEC/BCC for District NCD Cell	NCD	2.00
11.22.3	IEC/BCC activities for Universal Screening of NCDs	NCD	
11.22.4	Any other IEC/BCC activities (please specify)	NCD	
11.23	IEC/BCC activities under ASHA		
11.23.1		NRHM	
11.23.2		NRHM	
11.24	Other IEC/BCC activities		
11.24.1	IEC activities for Health & Wellness centre (H&WC)	NRHM	0.20
11.24.2	Innovative IEC/ BCC Strategies including mobile based solutions, social media and engagement of youth	NRHM	1.00
11.24.3	SBCC/IEC/Advocacy campaigns		
11.24.3.1	Places covered with hoardings/ bill boards/ signage etc.	NRHM	
11.24.3.2	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.	NRHM	
11.24.3.3	Development of IEC Material	NRHM	
11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns	NRHM	
11.24.4	Any other IEC/BCC activities (please specify)	NCD	1.00
11.24.5.1		RCH	
11.24.5.2		CD	
12	Printing		
12.1	Printing activities under MH		
12.1.1	Printing of MDR formats	RCH	
12.1.2	Printing of MCP cards, safe motherhood booklets etc.	NRHM	
12.1.3	Printing of labor room registers and casesheets/ LaQshya related printing	RCH	
12.1.4	Printing cost for MAA programme	RCH	
12.1.5	Any other (please specify)	RCH	
12.2	Printing activities under CH		
12.2.1	Printing for IMNCI, FIMNCI, FBNC, NBSU training packages and the translation	RCH	
12.2.2	Printing for Management of ARI (Pneumonia)	RCH	

FMR	Particulars	Flexipool	Dungarpur
12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)	RCH	
12.2.4	Printing of Child Death Review formats	RCH	
12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	NRHM	
12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	NRHM	1.03
12.2.7	Printing of IEC Materials and monitoring formats for IDCF	NRHM	1.00
12.2.8	Printing cost of IEC materials, monitoring forms etc. for intensification of school health activities	NRHM	
12.2.9	Printing & translation cost for Family participatory care (KMC)	NRHM	
12.2.10	Printing (SNCU data management)	NRHM	
12.2.11	Printing of HBNC referral cards and other formats	NRHM	
12.2.12	Printing cost for HBYC	NRHM	
12.2.13	Any other (please specify)	NRHM	
12.3	Printing activities under FP		
12.3.1	Dissemination of FP manuals and guidelines	RCH	
12.3.2	Printing for Mission Parivar Vikas Campaign	RCH	
12.3.3	Printing of FP Manuals, Guidelines, etc.	RCH	
12.3.4	Printing of IUCD cards, MPA Card, FP manuals, guidelines etc.	RCH	
12.3.5	Any other (please specify)	RCH	
12.4	Printing activities under AH		
12.4.1	PE Kit and PE Diary	RCH	
12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc	NRHM	
12.4.3	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	NRHM	
12.4.4	Printing of AFHS Training manuals for MO, ANM and Counselor; ANM training manual for PE training	NRHM	
12.4.5	Any other (please specify)	NRHM	
12.5	Printing activities under RBSK		
12.5.1	Prepare and disseminate guidelines for RBSK	RCH	
12.5.2	Training kits for teachers	RCH	
12.5.3	School Kits	RCH	
12.5.4	Printing of RBSK card and registers	NRHM	
12.5.5	Printing cost for DEIC	NRHM	

FMR	Particulars	Flexipool	Dungarpur
12.5.6	Any other (please specify)	NRHM	
12.6	Printing activities under Training		
12.6.1	Duplication of training materials	RCH	
12.6.2	Any other (please specify)	RCH	
12.7	Printing activities under ASHA		
12.7.1	Printing of ASHA diary	NRHM	0.48
12.7.2	Printing of ASHA Modules and formats	NRHM	
12.7.3	Printing of CBAC format	NRHM	
12.7.4	ASHA communication kit	NRHM	
12.7.5	Any other (please specify)	NRHM	
12.8	Printing activities under Blood services & disorders		
12.8.1	Printing of cards for screening of children for hemoglobinopathies	NRHM	
12.8.2	Any other (please specify)	NRHM	
12.9	Printing activities under HMIS/MCTS		
12.9.1	Printing of HMIS Formats	NRHM	
12.9.2	Printing of RCH Registers	NRHM	
12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan	NRHM	
12.9.4	Any other (please specify)	NRHM	
12.1	Printing activities under Immunization		
12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	NRHM	
12.10.2	Any other (please specify)	NRHM	
12.11	Printing activities under NVBDCP		
12.11.1	Printing of forms/registers for Lymphatic Filariasis	CD	
12.11.2	Communication Material and Publications (CMP) - GFATM	CD	
12.11.3	Any other (please specify)	CD	
12.12	Printing activities under NLEP		
12.12.1	Printing works	CD	
12.13	Printing activities under RNTCP		
12.13.1	Printing (ACSM)	CD	0.51
12.13.2	Printing	CD	
12.14	Printing activities under NTCP		
12.14.1	Printing of Challan Books under NTCP	NCD	
12.14.2	Any other (please specify)	NCD	
12.15	Printing activities under NPCDCS		
12.15.1	Patient referral cards at PHC Level	NCD	
12.15.2	Patient referral cards at Sub-centre level	NCD	
12.15.3	Printing activities for Universal Screening of NCDs - printing of cards and modules	NCD	
12.15.4	Any other (please specify)	NCD	
12.16	Printing activities for H&WC		
12.16.1		NRHM	
12.17	Other Printing activities		
12.17.1	IEC/SBCC material used for patient counselling	NRHM	
12.17.2	Any other (please specify)	NRHM	
12.18	Other Printing activities		
12.18.1	Printing of training material	NRHM	
12.18.2	Printing of PC&PNDT Act and Rules	NRHM	
13	Quality Assurance		
13.1	Quality Assurance		

FMR	Particulars	Flexipool	Dungarpur
13.1.1	Quality Assurance Implementation (for traversing gaps)	NRHM	
13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) certification & re certification (State & National Level)	NRHM	0.29
13.1.2	Rs. 5.90 lakhs for State quality cum mentoring visit	NRHM	
13.1.3	Miscellaneous Activities (Incentives only)	NRHM	
13.1.4	Any other (please specify)	NRHM	56.80
13.2	Kayakalp		
13.2.1	Assessments	NRHM	0.70
13.2.2	Kayakalp Awards	NRHM	2.00
13.2.3	Support for Implementation of Kayakalp	NRHM	1.25
13.2.4	Contingencies	NRHM	0.02
13.2.5	Swachh Swasth Sarvatra	NRHM	40.00
13.2.6	Any other (please specify)	NRHM	
13.3	Any other activity (please specify)	NRHM	
13.3.1		NRHM	
14	Drug Warehousing and Logistics		
14.1	Drug Ware Housing		
14.1.1	Human Resources		
14.1.1.1	Human Resources for Drug warehouses	NRHM	

FMR	Particulars	Flexipool	Dungarpur
14.1.1.2	Human resources for RNTCP drug store	CD	
14.1.1.3	Any other (please specify)		
14.1.2	Other activities including operating cost etc. (please specify)		
14.2	Logistics and supply chain		
14.2.1	Supply chain logistic system for drug warehouses	NRHM	
14.2.2	Implementation of DVDMS	NRHM	
14.2.3	Implementation of FP-LMIS	RCH	1.25
14.2.4	Alternative vaccine delivery in hard to reach areas	RI	17.22
14.2.5	Alternative Vaccine Delivery in other areas	RI	6.20
14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	RI	0.40
14.2.7	Cold chain maintenance	RI	0.32
14.2.8	Operational cost of e-VIN(like temperature logger sim card and Data sim card for e-VIN)	RI	
14.2.9	Supply Chain Management cost under GFATM	CD	
14.2.10	Vehicle Operation (POL & Maintenance)	CD	
14.2.11	Vehicle hiring	CD	0.22
14.2.12	Drug transportation charges	CD	0.60
14.2.13	Any other (please specify)/Wifs Drugs.	RCH	1.13
15	PPP		
15.1	PPP under Family Planning		
15.1.1	Processing accreditation/empanelment for private facilities/providers to provide sterilization services	RCH	
15.1.2	Any other (please specify)	RCH	
15.2	PPP under NPPCD		
15.2.1	Public Private Partnership	NRHM	
15.3	PPP under NVBDCP		
15.3.1	PPP / NGO and Intersectoral Convergence	CD	
15.3.2	Inter-sectoral convergence	CD	
15.4	PPP under NLEP		
15.4.1	NGO - Scheme	CD	
15.4.2	Any other (please specify)	CD	
15.5	PPP under RNTCP		
15.5.1	Public Private Mix (PP/NGO Support)	CD	3.75
15.5.2	Public Private Support Agency (PPSA)	CD	
15.6	PPP under NPCB	NCD	
15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners as per NGO norms @Rs.1000/-	NCD	53.44
15.6.2	Other Eye Diseases		
15.6.2.1	Diabetic Retinopathy @Rs.1500/-	NCD	
15.6.2.2	childhood Blindness @Rs.1500/-	NCD	
15.6.2.3	Glaucoma @Rs.1500/-	NCD	
15.6.2.4	Keratoplastiy @Rs.5000/-	NCD	
15.6.2.5	Vitreoretinal Surgery @Rs.5000/-	NCD	
15.6.3	Non-recurring grant-in-aid for Vision Centre (PHC) (Govt. + NGO) @ Rs.1 lakh	NCD	

FMR	Particulars	Flexipool	Dungarpur
15.6.4	For GIA to NGOs for setting up/expanding eye care unit in semi-urban/rural area @ Rs.40 lakh	NCD	
15.6.5	Any other (please specify)	NCD	
15.7	PPP under NMHP		
15.7.1	NGO based activities	NCD	
15.8	PPP (NGO, Civil Society, Pvt. Sector) under NPCDCS		
15.8.1	PPP at State NCD Cell	NCD	
15.8.2	PPP at District NCD Cell / Clinic	NCD	
15.8.3	PPP at CHC NCD Clinic	NCD	
15.8.4	Any other (please specify)	NCD	
15.9	Other PPP		
15.9.1	Non governmental providers of health care RMPs	NRHM	
15.9.2	Public Private Partnerships (Out Sourcing set up, if applicable for State, to be budgeted under this head)	NRHM	33.60
15.9.3	NGO Programme/ Grant in Aid to NGO	NRHM	
15.9.4	Pradhan Mantri National Dialysis Programme	NRHM	18.00
15.9.5	Intersectoral convergence	NRHM	
15.9.6	Strengthening of diagnostic services of H&WC through PPP	NRHM	
15.9.7	Any other (Tele Radiology)	NRHM	
16	Programme Management	NRHM	3.89
16.1	Programme Management Activities (as per PM sub annex)	NRHM	175.49
16.2	PC&PNDT Activities		
16.2.1	HR Support for PC&PNDT Cell	NRHM	
16.2.2	Mobility support	NRHM	
16.2.3	Others (decoy operations, Mapping or surveys of ultrasound machines etc)	NRHM	
16.3	HMIS & MCTS	NRHM	9.24
16.3.1	HR Support for HMIS & MCTS	NRHM	
16.3.2	Mobility Support for HMIS & MCTS	NRHM	0.22
16.3.3	Operational cost for HMIS & MCTS (incl. Internet connectivity; AMC of Laptop, printers, computers, UPS; Office expenditure; Mobile reimbursement)	NRHM	32.13
16.3.4	Procurement of Computer/Printer/UPS/ Laptop/ VSAT	NRHM	4.25
16.3.5	Call Centre (Capex/ Opex)	NRHM	
16.4	Human Resource		135.61
16.4.1	Strengthening of State/ Regional PMU	NRHM	
16.4.1.1	Salaries for Staff on Deputation (Please specify)	NRHM	
16.4.1.2	Staffs under SHSRC	NRHM	
16.4.1.3	State level HR under RMNCH+A & HSS	NRHM	

FMR	Particulars	Flexipool	Dungarpur
16.4.1.3.1	Programme Managers	NRHM	
16.4.1.3.2	Consultants/ Programme Officers	NRHM	
16.4.1.3.3	Staff for civil / infrastructure work	NRHM	
16.4.1.3.4	Programme Assistants	NRHM	
16.4.1.3.5	Programme Coordinators	NRHM	
16.4.1.3.6	MIS/ IT Staff	NRHM	
16.4.1.3.7	Supervisors	NRHM	
16.4.1.3.8	Accounts Staff	NRHM	
16.4.1.3.9	Administrative Staff	NRHM	
16.4.1.3.10	Data Entry Operation	NRHM	
16.4.1.3.11	Support Staff (Kindly Specify)	NRHM	
16.4.1.3.12	Other Staff	NRHM	
16.4.1.4	State level HR under DCP	CD	
16.4.1.4.1	Programme Managers	CD	
16.4.1.4.2	Consultants/ Programme Officers	CD	
16.4.1.4.3	Programme Assistants	CD	
16.4.1.4.4	Programme Coordinators	CD	
16.4.1.4.5	MIS/ IT Staff	CD	
16.4.1.4.6	Supervisors	CD	
16.4.1.4.7	Accounts Staff	CD	
16.4.1.4.8	Administrative Staff	CD	
16.4.1.4.9	Data Entry Operation	CD	4.61
16.4.1.4.10	Support Staff (Kindly Specify)	CD	
16.4.1.4.11	Other Staff	CD	
16.4.1.5	State level HR under NCD	NCD	
16.4.1.5.1	Programme Managers	NCD	
16.4.1.5.2	Consultants/ Programme Officers	NCD	
16.4.1.5.3	Programme Assistants	NCD	
16.4.1.5.4	Programme Coordinators	NCD	
16.4.1.5.5	MIS/ IT Staff	NCD	
16.4.1.5.6	Supervisors	NCD	

FMR	Particulars	Flexipool	Dungarpur
16.4.1.5.7	Accounts Staff	NCD	
16.4.1.5.8	Administrative Staff	NCD	
16.4.1.5.9	Data Entry Operation	NCD	
16.4.1.5.10	Support Staff (Kindly Specify)	NCD	
16.4.1.5.11	Other Staff	NCD	
16.4.2	Strengthening of District PMU	NRHM	
16.4.2.1	District level HR under RMNCH+A & HSS	NRHM	
16.4.2.1.1	Programme Managers	NRHM	
16.4.2.1.2	Consultants/ Programme Officers	NRHM	
16.4.2.1.3	Programme Assistants	NRHM	
16.4.2.1.4	Programme Coordinators	NRHM	
16.4.2.1.5	MIS/ IT Staff	NRHM	
16.4.2.1.6	Supervisors	NRHM	
16.4.2.1.7	Accounts Staff	NRHM	
16.4.2.1.8	Administrative Staff	NRHM	
16.4.2.1.9	Data Entry Operation	NRHM	
16.4.2.1.10	Support Staff (Kindly Specify)	NRHM	
16.4.2.1.11	Other Staff	NRHM	
16.4.2.2	District level HR under DCP	CD	
16.4.2.2.1	Programme Managers	CD	
16.4.2.2.2	Consultants/ Programme Officers	CD	7.00
16.4.2.2.3	Programme Assistants	CD	
16.4.2.2.4	Programme Coordinators	CD	
16.4.2.2.5	MIS/ IT Staff	CD	2.89
16.4.2.2.6	Supervisors	CD	
16.4.2.2.7	Accounts Staff	CD	
16.4.2.2.8	Administrative Staff	CD	
16.4.2.2.9	Data Entry Operation	CD	
16.4.2.2.10	Support Staff (Kindly Specify)	CD	
16.4.2.2.11	Other Staff	CD	
16.4.2.3	District level HR under NCD	NCD	
16.4.2.3.1	Programme Managers	NCD	
16.4.2.3.2	Consultants/ Programme Officers	NCD	5.67
16.4.2.3.3	Programme Assistants	NCD	
16.4.2.3.4	Programme Coordinators	NCD	
16.4.2.3.5	MIS/ IT Staff	NCD	
16.4.2.3.6	Supervisors	NCD	
16.4.2.3.7	Accounts Staff	NCD	
16.4.2.3.8	Administrative Staff	NCD	

FMR	Particulars	Flexipool	Dungarpur
16.4.2.3.9	Data Entry Operation	NCD	
16.4.2.3.10	Support Staff (Kindly Specify)	NCD	
16.4.2.3.11	Other Staff	NCD	
16.4.3	Strengthening of Block PMU & Facilities	NRHM	
16.4.3.1	Block level HR under RMNCH+A & HSS	NRHM	
16.4.3.1.1	Programme Manager	NRHM	
16.4.3.1.2	Consultants/ Programme Officers	NRHM	
16.4.3.1.3	Programme Assistants	NRHM	
16.4.3.1.4	Programme Coordinators	NRHM	
16.4.3.1.5	MIS/ Staff	NRHM	
16.4.3.1.6	Supervisors	NRHM	
16.4.3.1.7	Accounts Staff	NRHM	
16.4.3.1.8	Administrative Staff	NRHM	
16.4.3.1.9	Data Entry Operation	NRHM	
16.4.3.1.10	Support Staff	NRHM	
16.4.3.1.11	Other Staff	NRHM	
16.4.3.2	Block level HR under DCP	NRHM	
16.4.3.2.1	Programme Managers	NRHM	
16.4.3.2.2	Consultants/ Programme Officers	NRHM	
16.4.3.2.3	Programme Assistants	NRHM	
16.4.3.2.4	Programme Coordinators	NRHM	
16.4.3.2.5	MIS/ IT Staff	NRHM	
16.4.3.2.6	Supervisors	NRHM	
16.4.3.2.7	Accounts Staff	NRHM	
16.4.3.2.8	Administrative Staff	NRHM	
16.4.3.2.9	Data Entry Operation	NRHM	
16.4.3.2.10	Support Staff (Kindly Specify)	NRHM	
16.4.3.2.11	Other Staff	NRHM	
16.4.3.3	Block level HR under NCD	NRHM	
16.4.3.3.1	Programme Managers	NRHM	
16.4.3.3.2	Consultants/ Programme Officers	NRHM	
16.4.3.3.3	Programme Assistants	NRHM	
16.4.3.3.4	Programme Coordinators	NRHM	
16.4.3.3.5	MIS/ IT Staff	NRHM	
16.4.3.3.6	Supervisors	NRHM	
16.4.3.3.7	Accounts Staff	NRHM	
16.4.3.3.8	Administrative Staff	NRHM	
16.4.3.3.9	Data Entry Operation	NRHM	
16.4.3.3.10	Support Staff (Kindly Specify)	NRHM	
16.4.3.3.11	Other Staff	NRHM	
16.4.4	PM HR Increment	NRHM	
16.4.5	PM HR EPF	NRHM	6.30
17	IT Initiatives for strengthening Service Delivery		
17.1	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit) @Rs 15 lakh	NCD	
17.2	Telemedicine/ teleconsultation facility at H&WC	NRHM	
17.3	Implementation of ANMOL (Excl Procurement)	NRHM	0.06
17.4	E-rakt kosh- refer to strengthening of blood services guidelines	NRHM	
17.5	QAC Misc. (IT Based application etc.)	NRHM	
17.6	Implementation of Hospital Management System	NRHM	30.70

FMR	Particulars	Flexipool	Dungarpur
17.7	Other IT Initiatives for Service Delivery (please specify)	NRHM	1.00
18	Innovations (if any)		
18.1	e-Vittyaprabha	NRHM	
18.2	Zonal Reference Center for Human Milk Bank	RCH	
18.3	Call centre for Early Childhood Care Development	RCH	
18.4			
18.5	Niramaya (Swasthya Vidhya Vahini)	NRHM	
B.31.1			1.00
B.31.2			
B.31.3			
B.31.4			48.33
B.31.5			2.75
B.31.6			
B.31.7			
B.31.8			1.50
B.31.9			5.00
	Grand Total		3382.03