



**Govt. of Rajasthan**  
**National Health Mission, Rajasthan**  
**Department of Medical, Health & FW, Swasthya Bhawan, Jaipur**  
Tel.No. 0141-2221463, Email ID : stateinventorycell@gmail.com

F.No. F.42 (8)/NHM/H&WCs/2018-19/4001

Date: - 13/8/18

**A & F Sanction**

Administrative and Financial sanction is hereby accorded for **Rs. 41.4645 Lakh (Forty One Lakh Forty Six Thousand Four Hundred Fifty only)** under the budget head 8.4.9 (Old Budget Head B 18.3) in favour of District Health Societies for team based incentives to MO AYUSH @Rs. 300 Per OPD and LT @Rs. 250 Per OPD for 21 week (from August 2018 to December 2018) 359 HWCs. The district wise budget allotment position is as below:-

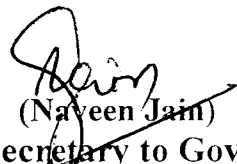
S. No	Name of District	Number of HWC	Approved amount @ Rs 300 per AYUSH MO per OPD per HWC for 21 week (In Rs.)	Approved amount @ Rs 250 per LT per OPD per HWC for 21 week (In Rs.)	Total amount sanctioned (In Rs.)
1	Ajmer	7	44100	36750	80850
2	Alwar	6	37800	31500	69300
3	Banswara	7	44100	36750	80850
4	Baran	97	611100	509250	1120350
5	Barmer	14	88200	73500	161700
6	Bharatpur	9	56700	47250	103950
7	Bhilwara	9	56700	47250	103950
8	Bikaner	2	12600	10500	23100
9	Bundi	5	31500	26250	57750
10	Chittorgarh	8	50400	42000	92400
11	Churu	96	604800	504000	1108800
12	Dausa	3	18900	15750	34650
13	Dholpur	1	6300	5250	11550
14	Dungarpur	8	50400	42000	92400
15	Ganganagar	8	50400	42000	92400
16	Hanumangarh	3	18900	15750	34650
17	Jaisalmer	1	6300	5250	11550
18	Jalore	5	31500	26250	57750
19	Jodhpur	14	88200	73500	161700
20	Karauli	4	25200	21000	46200
21	Kota	1	6300	5250	11550
22	Nagaur	5	31500	26250	57750
23	Pali	10	63000	52500	115500
24	Pratapgarh	5	31500	26250	57750

25	Rajsamand	4	25200	21000	46200
26	Sawai Madhopur	4	25200	21000	46200
27	Sirohi	3	18900	15750	34650
28	Tonk	6	37800	31500	69300
29	Udaipur	14	88200	73500	161700
	<b>Grand Total</b>	<b>359</b>	<b>2261700</b>	<b>1884750</b>	<b>4146450</b>

The expenditure will be incurred from NRHM flexipool.

Concerned CM&HO will send Statement of expenditure & Utilization Certificate to MD, NHM with a copy to Director (Finance), NHM and SNO-H&WCs on email id [uhcrajasthan@gmail.com](mailto:uhcrajasthan@gmail.com).

Note: - Services of weekly AYUSH OPD & LT shall be withdrawal after posting of CHO.

  
 (Naveen Jain)  
 Secretary to Govt  
 Medical Health & F.W.  
 MD-NHM, Jaipur

**Copy to:**

1. PS to Add. Chief Secretary, Medical Health & FW, GoR
2. PA to Secretary, Medical, Health & FW and Mission Director, NHM
3. PA to Add. Mission Director, NHM
4. PA to Director Finance, NHM/ SPM
5. ASPM/SFM/Co-Plan-NHM
6. CMHOs all district
7. DPM-NHM all districts
8. CO-IT to email all Concerned
9. Office copy

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 13/8/18  
 State Programme Manager  
 National Health Mission

Sl. No.	Description	Unit	Quantity	Budget (Rs. Lakhs)	Remarks	Approved Budget (Rs. Lakhs)
8.4.6	Incentive to provider for IUCD insertion at health facilities (including fixed day services at SHC and PHC) [Provide breakup: Public Sector (@Rs. 20/insertion)]			0.00		
8.4.7	Incentive to provider for PPIUCD services @Rs 150 per PPIUCD insertion		21500	322.50	Rs. 322.5 lakh approved for PPIUCD incentives to service providers @Rs. 150 per insertion for 215000 insertions	322.50
8.4.8	Incentive to provider for PAIUCD Services @Rs 150 per PAIUCD insertion		2350	3.53	Rs. 3.53 lakh approved for PAIUCD incentives to service providers @Rs. 150 per insertion for 2350 insertions	3.53
8.4.9	Team based incentives for Health & Wellness Centers (H&WC)		12	418.70	Rs 384.03 Lakh Approved as under: 1) Rs 93.434 Lakh as incentives to MO AYUSH @ Rs 300 per OPD and LT @ Rs 250 per OPD to HWC. Details are as below:i) Rs 37.284 Lakh for 239 MO AYUSH for 52 Weeksii) Rs 4.32 Lakh for 120 MO AYUSH for 12 Weeksiii) Rs 9.36 Lakh for 120 MO AYUSH for 26 Weeksiv) Rs 31.07 Lakh 239 LT for 52 weeksv) Rs 3.6 Lakh 120 LT for 12 weeksvi) Rs 7.8 Lakh 120 LT for 26 weeksvii) Incentives for LT at 139 newly proposed HWC pending. These incentives are approved as an interim measure till MLIPs are posted. 2) Rs 270.6 Lakh as performance linked payment of additional allowance of Rs	384.03

Sl. No.	Particulars	Amount	Quantity	Budget	Remarks	Approved Budget (Rs. in lakhs)
					10,000 per month for 11 MLHPs for 12 Months, for 120 MLHPs for 9 Months, for 259 MLHPs for 3 months3) Rs 20 Lakh Approved for team based incentives for HWC teams. However state should follow the guidelines of Team Based Incentives.(approval shifted from 8.4.10)	
8.4.10	Others (please specify)	508.88	1	508.88	Not Approved for Rural allowance for AYUSH MOs.  Incentives for workers/institution for full immunization may be integrated with HWC proposal and same has been shifted under 8.4.9.	0.00

